

City of Dover
FY2027 Proposed Budget
State Aid Funding

Fund	Function	FY2027 Proposed Budget		FY2026 Amount	Purpose
		State Revenue Amount	Page No.		
General	Finance	3,361,446	58	3,361,446	Rooms & Meals State Allocation
General	Finance	1,952	58	3,751	Railroad Tax State Allocation
General	Police	200	67	200	Police Officers Court Witness Fees
General	Police	0	69	30,000	Grant Reimbursements for Traffic Safety Patrols
General	CS - Administration	657,913	79	657,913	Highway Block Grant
General	CS - Waste Management	5,600	86	5,600	Household Hazardous Waste Grant
General	CS - Waste Management	14,000	86	0	Solid Waste Surcharge Reimbursement
General	Education	10,297,072	104	10,119,494	Adequate Education Grant
General	Education	305,847	104	368,722	School Building Aid
General	Education	2,344,636	104	1,986,579	Special Education Aid (Catastrophic Aid)
General	Education	88,174	104	21,797	Special Education Aid (Differential Aid), Other State Aid
General	Education	495,000	104	465,000	CTC Tuition Aid
General	Education	3,855	104	1,500	CTC Transportation Aid
General	Education	25,000	104	25,000	Adult Basic Education Allocation
DHHS Assistance	Police - Youth Services	40,000	119	40,000	Youth Substance Abuse Prevention Grant
Sewer	CS - Sewer Utility	81,890	164	88,088	Interest Portion of State Sewer Aid Grants
Worker Comp	Workers' Compensation	2,500	176	2,500	State Second Injury Fund Reimbursements
		17,725,085		17,177,590	