

City of Dover
FY2027 Preliminary Budget Estimates
December 3, 2025

	City	School
Preliminary Appropriations	71,955,305	97,998,650
Non Property Tax Revenues	23,827,354	20,940,552
State Education Tax (SWEPT)	0	7,232,689
Property Tax Levy	<u>48,127,951</u>	<u>69,825,409</u>
Tax Cap Tax Levy	46,408,289	66,886,358
Difference Over Tax Cap	<u>1,719,662</u>	<u>2,939,051</u>