

**City of Dover
State Adequacy Aid**

Fiscal Year	Adopted Budget Amount	Actual Adequacy Aid Amount	Difference	Adopted Budget Amendment	Property Tax Levy Impact	Revision To School Non Property Tax Revenue	Net Property Tax Levy Impact	SWEPT	Combined Adequacy Aid & SWEPT	Change From Prior Year
2027 **	\$10,297,072							\$7,232,689	\$17,529,761	(\$82,798)
2026	\$10,263,591	\$10,119,494	(\$144,097)	\$0	\$144,097	(\$336,260)	\$480,357	\$7,348,968	\$17,612,559	(\$830,410)
2025	\$11,505,714	\$11,408,214	(\$97,500)	\$0	\$97,500	(\$48,436)	\$145,936	\$6,937,255	\$18,442,969	(\$2,511,925)
2024	\$10,191,730	\$13,834,227	\$3,642,497	\$3,408,069	(\$234,428)	\$15,901	(\$250,329)	\$7,120,667	\$20,954,894	\$3,671,920
2023	\$11,863,524	\$12,206,933	\$343,409	\$0	(\$343,409)	\$0	(\$343,409)	\$5,076,041	\$17,282,974	(\$561,362)
2022	\$9,656,286	\$10,750,684	\$1,094,398	\$1,091,166	(\$3,232)	\$0	(\$3,232)	\$7,093,652	\$17,844,336	\$471,622
2021	\$9,978,350	\$10,177,638	\$199,288	\$0	(\$199,288)	\$0	(\$199,288)	\$7,195,076	\$17,372,714	\$302,065
2020	\$9,221,790	\$10,034,451	\$812,661	\$0	(\$812,661)	(\$366,963)	(\$445,698)	\$7,036,198	\$17,070,649	\$1,123,955
2019	\$9,272,072	\$9,001,485	(\$270,587)	\$0	\$270,587	\$270,587	\$0	\$6,945,209	\$15,946,694	(\$116,054)
2018	\$9,733,738	\$9,168,512	(\$565,226)	\$0	\$565,226	\$0	\$565,226	\$6,894,236	\$16,062,748	\$284,681
2017	\$9,008,538	\$8,933,782	(\$74,756)	\$0	\$74,756	\$74,756	\$0	\$6,844,285	\$15,778,067	\$1,364,946
2016	\$9,072,795	\$7,623,199	(\$1,449,596)	(\$1,102,501)	\$347,095	\$0	\$347,095	\$6,789,922	\$14,413,121	\$644,410
2015	\$7,058,518	\$7,058,518	\$0	\$0	\$0	\$0	\$0	\$6,710,193	\$13,768,711	\$699,196
2014	\$6,535,665	\$6,535,665	\$0	\$0	\$0	\$0	\$0	\$6,533,850	\$13,069,515	\$449,894
2013	\$6,051,542	\$6,051,542	\$0	\$0	\$0	\$0	\$0	\$6,568,079	\$12,619,621	\$178,080

** Proposed Budget Amount