



CITY OF DOVER, NEW HAMPSHIRE

FY2025 PROPOSED BUDGET

Dover Public Library

**Presented to the City Council
February 21, 2024**

By Denise LaFrance



Vision Statement:

To be a Library that is the center of the community, fosters innovation, awakens curiosity, inspires learning and provides simple enjoyment for all members—for free.

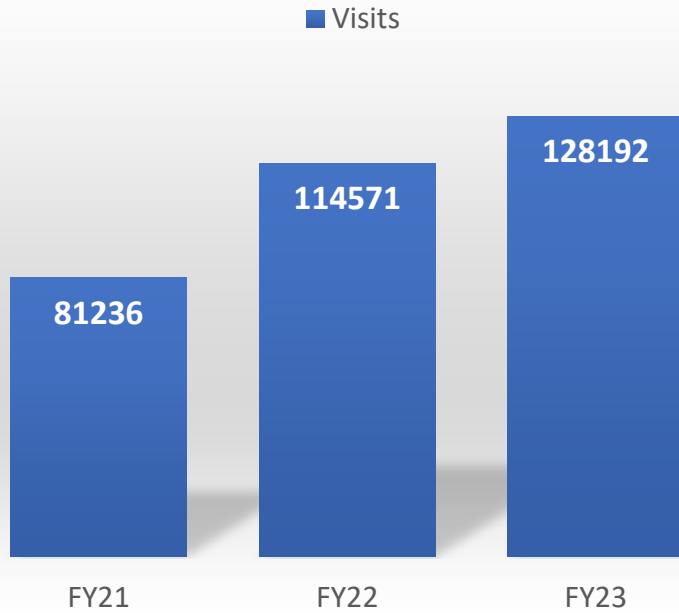




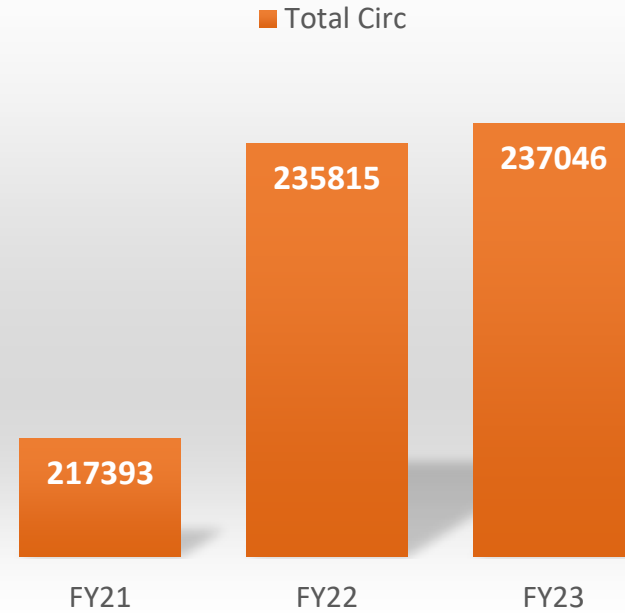


How do we measure success?

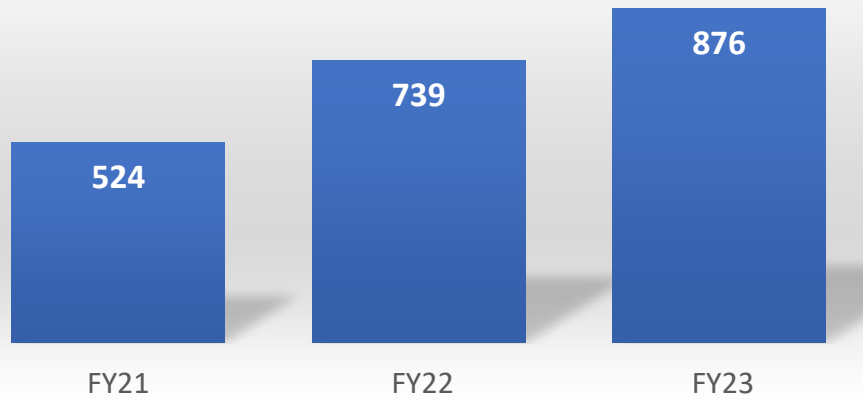
Visits to DPL



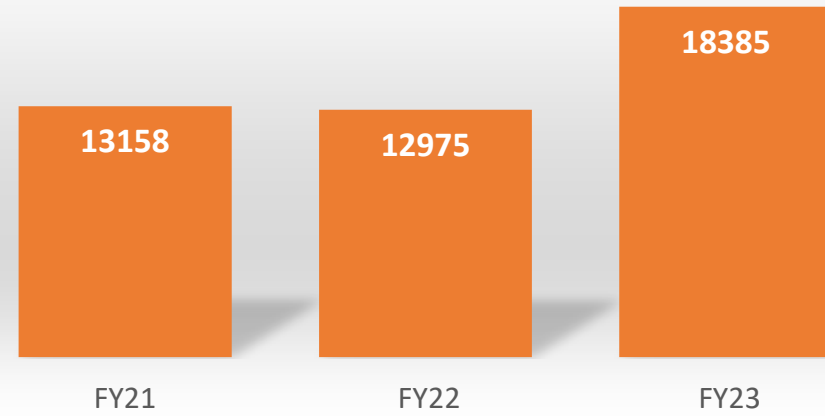
Numbers of Items Borrowed



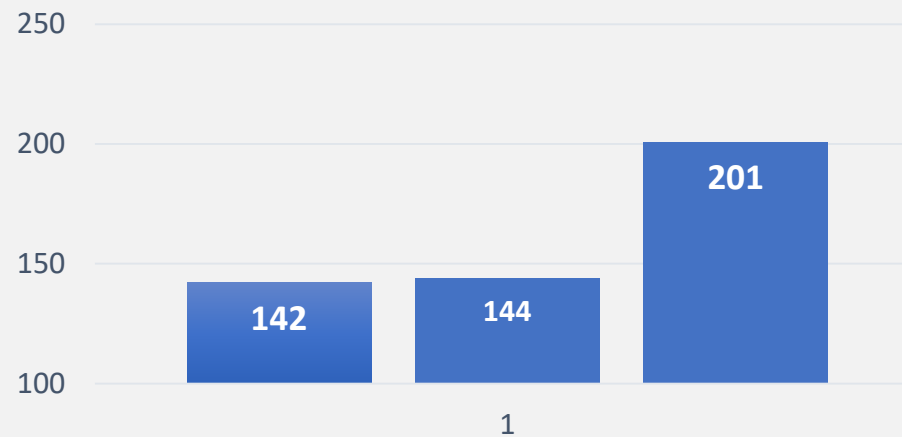
Programs



Program Attendance

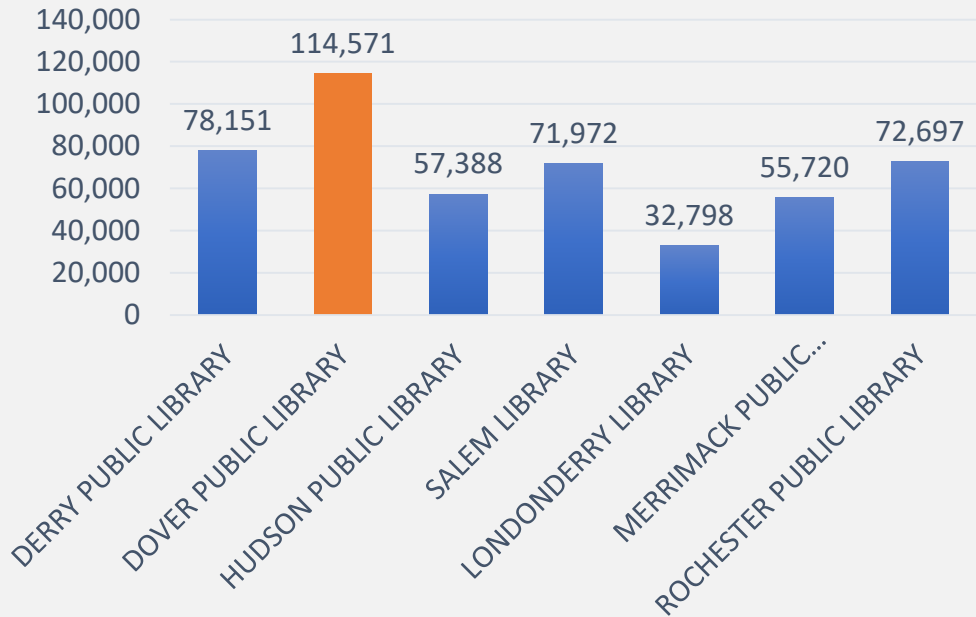


Internet Use Per Day

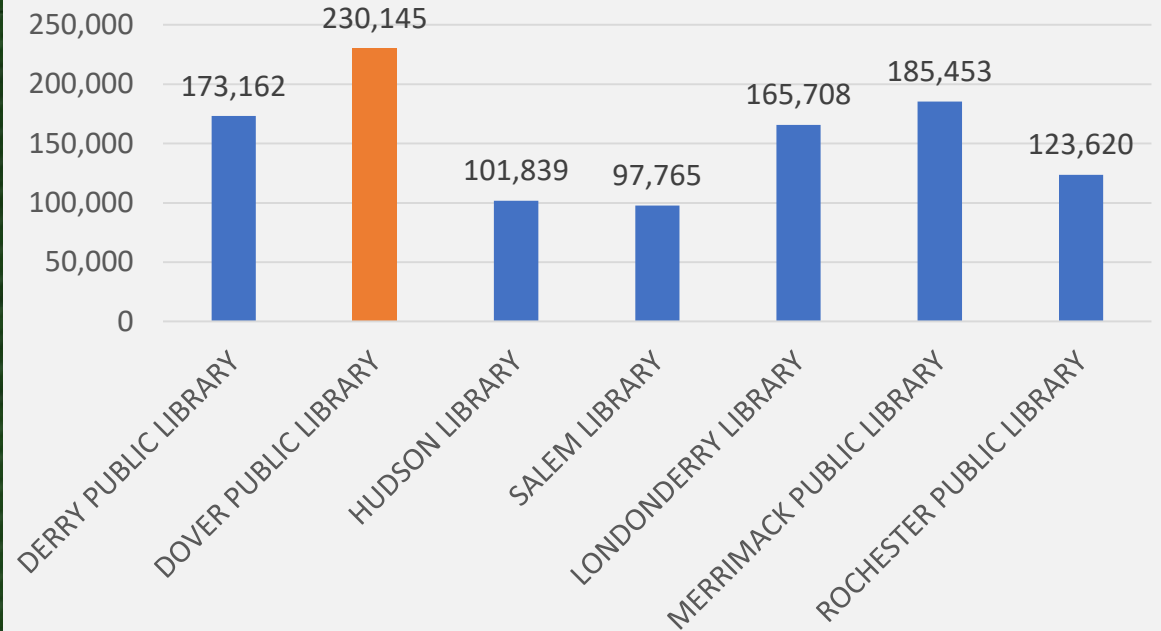


How do we measure up in NH?

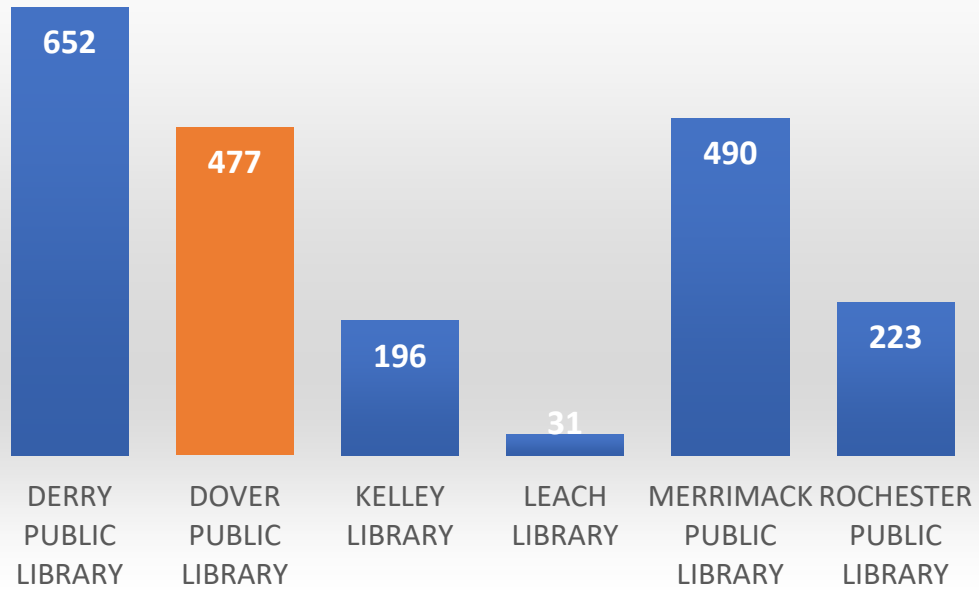
Library Visits



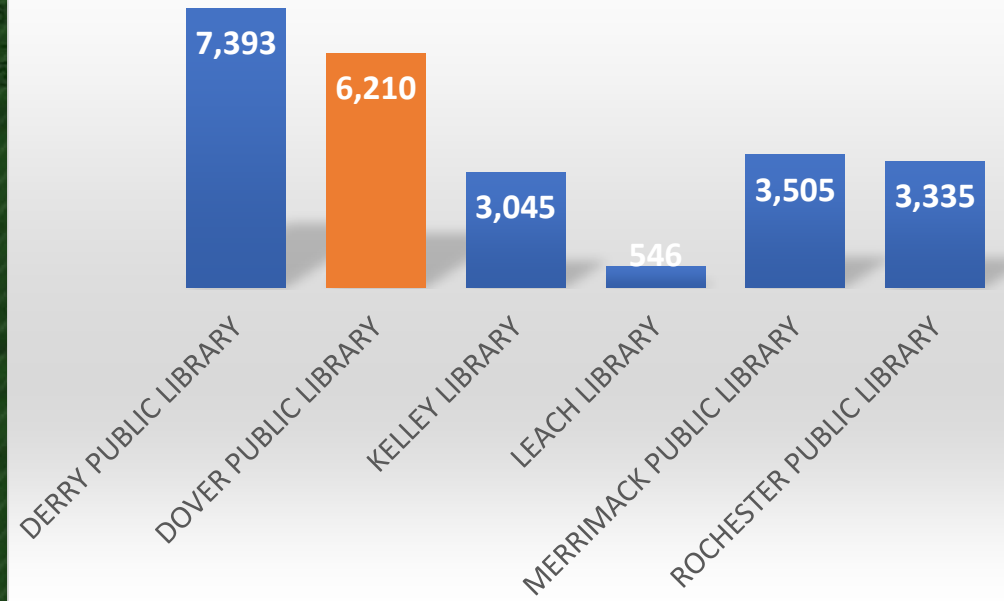
Total Circulation



Programs



Program Attendance



FY2025 BUDGET

Looking ahead

Increase in programming, staff development, and travel expenses.

To help the Library to continue to expand services, programming and outreach to our community.

Increase in Computer Equipment.

Begin the replacement of our outdated public use computers.