

FY 2024 Position Priorities

POSITION	COST
24 - Elementary Team Leaders Stipends	\$39,373
1 FTE - DMS Instructional Coach	\$95,175
1 FTE - DHS Social Studies Teacher	\$97,175
1 FTE - DHS Library Aide	\$33,012
1 FTE - CTC Building Trades Teacher to Full Time	\$68,709
1 FTE - CTC Sports Medicine Teacher to Full Time	\$60,816
1 FTE - School Psychologist	\$100,666
1 FTE - Floating ESOL Paraeducator	\$36,500
1 FTE - MSW-LCMCH - Elementary	\$98,899
1 FTE - MSW-LCMCH - DMS	\$98,899
1 FTE - MSW-LCMCH - DHS	\$98,899
1 FTE - DHS Special Education Academic Coordinator	\$3,988
1 FTE - DMS Special Education Teacher	\$97,175
1 FTE - DHS Special Education Teacher	\$97,175
60% - Family Services Facilitator	\$80,568
TOTAL	\$1,107,029