

City of Dover
FY2024 Preliminary Budget Estimates
December 7, 2022

	City	School
Preliminary Appropriations	60,146,983	81,410,993
Non Property Tax Revenues	19,047,611	18,661,541
State Education Tax (SWEPT)	0	7,120,667
Property Tax Levy	<u>41,099,372</u>	<u>55,628,785</u>
Tax Cap Tax Levy	37,620,786	51,845,354
Difference Over Tax Cap	<u>3,478,586</u>	<u>3,783,431</u>