

Dover Public Welfare

Presented to the City Council On March 1, 2023

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WHAT WE DO

The City of Dover's Public Welfare
Department is responsible for general
assistance to meet the genuine
emergency needs of eligible residents of
Dover in compliance with RSA 165 and
the city guidelines. FIGURE

Four things you should know about Public Welfare:

We are the only city department that is required by state law.

We are primarily tasked with helping the residents of Dover.

We assist clients by addressing their emergency needs until they receive other services or income.

We work with many other agencies and organizations to help residents become self-sufficient.

	7,891,558 17,298,396 2,805,056 31,493,614	8,820,760 18,866,656 3,616,567 35,257,601	20,199,334 3,645,193 38,510,525	21,137,974 4,589,131 40,997,129	4,286,840 43,735,038 8,454,265	5,404,763 48,768,600 9,075,484					
	6,730,748 9,296,859 1,046,897	7,295,142 10,952,094 1,075,000 19,322,236	7,237,521 1 10 19,218.8	e 101 P	roce	ess:					
City School	50,939 3,044,710	1,384,216 1,568,260 811,511	1,891,620 1,332,678 28,626	604,026 938,640 943,938 2,486,604	1,174,313 1,865,897	1,025,024 2,897,616	1.504.382 295.389	1 816 814 172 017 3 840 139			
County Tax	3,126,705 673,483	3,763,987 564,394	3,252,924 (57,621) 779,028	743,760 369,694		al contact client;		783 258 (425,000) 606 827	1764,556		

Ends in;

Notice of Decision, Voucher, payment and recording of data. Leads to...
Intake meeting or
Referral.

Interview leads to... Information gathering, verification of eligibility, decision. Intake meeting in person or on phone;

leads to ...
Client
Application and
Interview.

7,891,558 8,820,760 17,891,558 18,866,656 17,298,396 3,616,567	20,199,334 3,645,193 21,137,974 4,589,131 40,997,129	4,286,840 5,404,76 43,735,038 48,768,60				
2,805,635 31,493,614 7,295,142	7,237,521 7,237,521 12,100,816	8,454,265 9,075,45 11,509,762 11,070,4	9,172,633 36 11,608,630 425,000			
	1731.122 100.000	10.064.027 20,145.8				58 165 3,995 725 10,677,9 130 900 5,361,640 13,954,7
			851,207	XX 351,308 XX 350,00 XX 37,000	5,775 A83,769	

DID YOU KNOW?

WE DO THIS, TOO

- Referrals to other services and departments.
- Resource gathering and research.
- Community outreach and education.

WHAT IT LOOKS LIKE Today;

Features	FY2023 Actual YTD	FY 2023 Approved	FY 2024 Proposed	Projected Change	
Rent	69,214.88	400,000	350,000	(50,000)	
Motel / Shelter	11,741.78	100,000	125,000	25,000	
Electric	2,682.35	18,000	18,000	0	
Heat	0	13,000	13,000	0	
Prescriptions	0	8,000	8,000	0	
Burials	3,000	10,000	12,000	2,000	
Security Deposit	1,034				
Total	84,67601	549,000	526,000	(23,000)	

DID YOU KNOW?

The influx of Federal funding for the Emergency Rental Assistance Program, which paid for rent and utility costs for up to 18 months for anyone effected by Covid 19, and administered by The Community Action Programs, reduced Welfare expenditures for Assistance by almost 90% for the first quarter of FY 2023.

Funding for this program ended October 11, 2022. An increased request for rent and utilities assistance has followed resulting in a return to historical Welfare spending levels.

There are currently 64 households from Dover in hotels, placed there by The Community Action Program, under the Emergency Rental Assistance Plan and being kept there with a special state grant until April 1st for singles (53) and June 15th for families. (11)