



CITY OF DOVER, NEW HAMPSHIRE

FY2023 PROPOSED BUDGET



Planning and Community Development

Presented to the City Council
On March 30, 2022

By Donna Benton, AICP
Director

WHO WE ARE

- Director
- City Planner
- Community Development Planner
- Office Manager
- Outreach Coordinator
- Planning Admin/Clerk
- Resilience Coordinator
- Zoning Administrator

WHAT WE DO

The Planning Department is responsible for assisting the community in reaching its goals through creative problem solving.



- ✓ Planning/Zoning
- ✓ Conservation/Resilience
- ✓ Master Plan
- ✓ Placemaking (Arts, Trails)
- ✓ Transportation



Highlights of FY23

1 Impact Fee Analysis

2 Update the Vision Chapter of the Master Plan

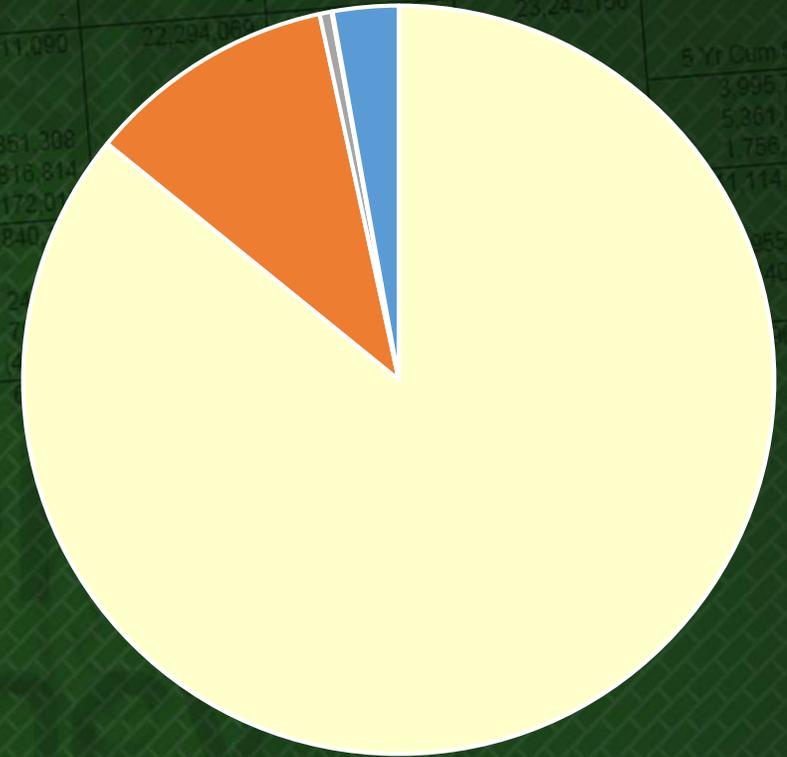
3 Professional Development for new/existing staff

4 Customer Service and Outreach

In no particular order

The Basics

- General Fund Request: **\$966,396**
- Change from FY22: **\$37,834**
- % of total GF Budget: **0.7**
- % of total Municipal: **0.5**
- Revenue: **\$240,150**

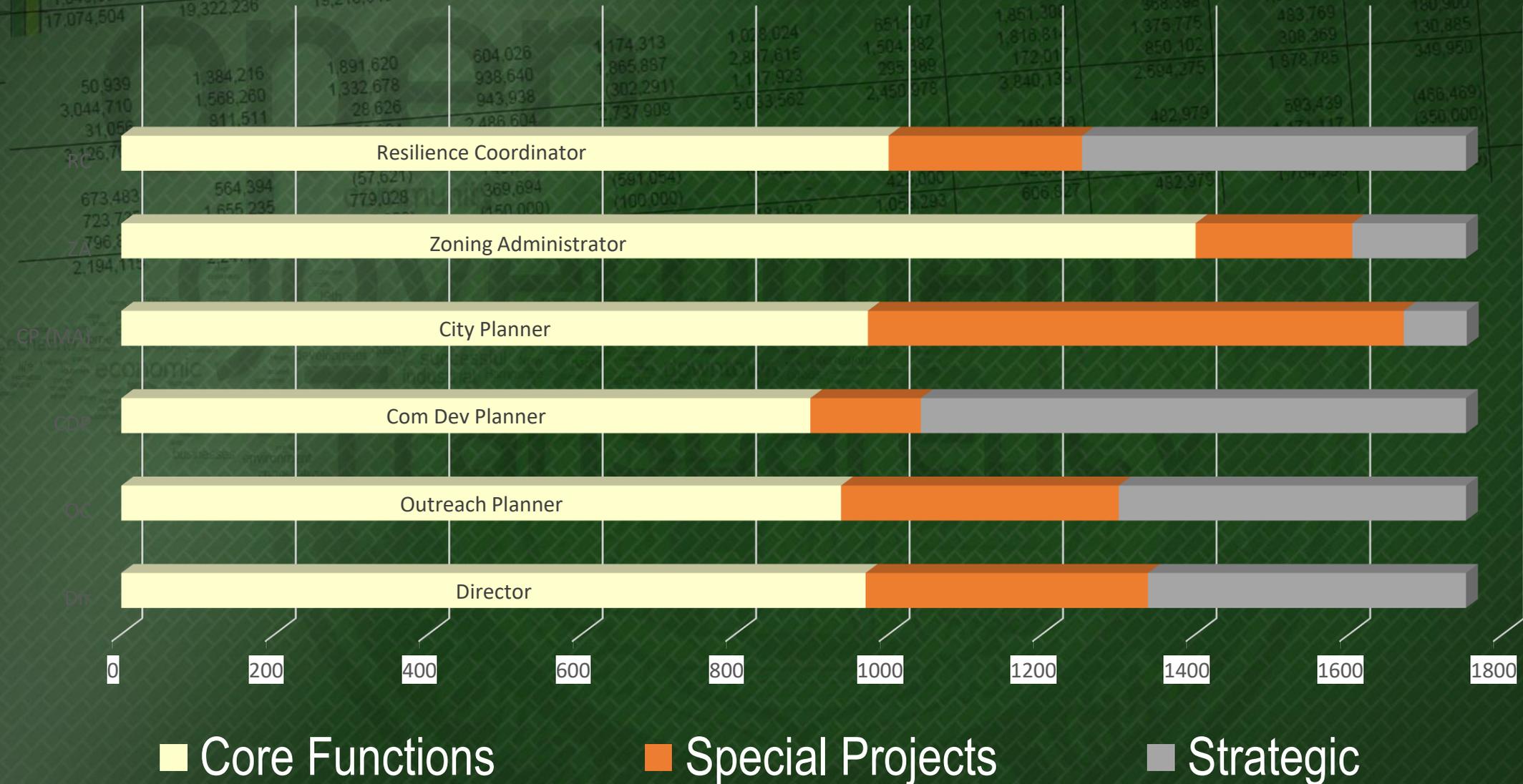


■ Personal ■ Purchased ■ Supplies ■ Capital ■ Other

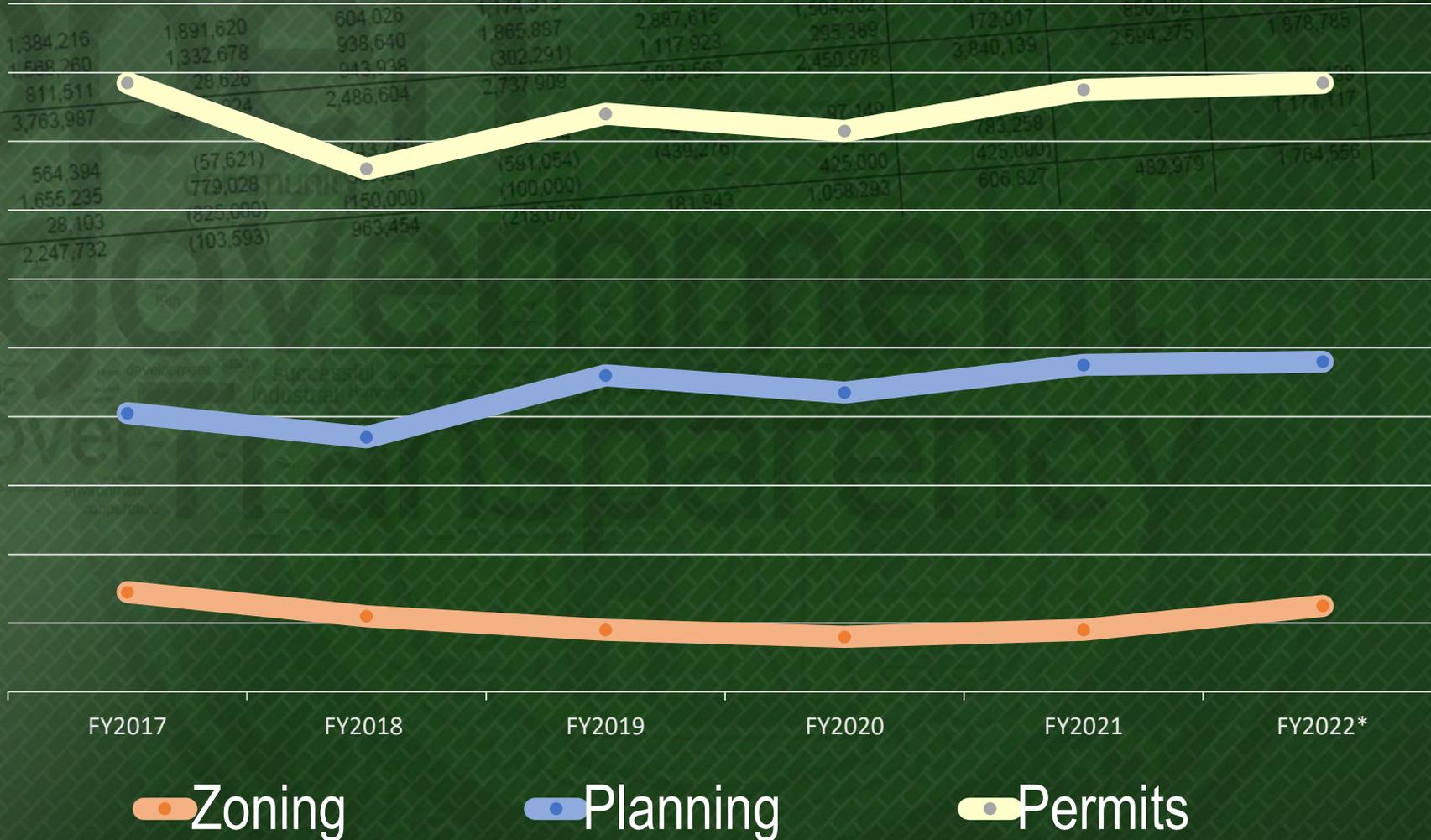
REVENUE CHANGE:

- TDR Fee Proposed to be **\$15,000** per credit from **\$13,402**

Where Does the Time Go?



How We're Trending



*Estimated

Site Plan Building SF



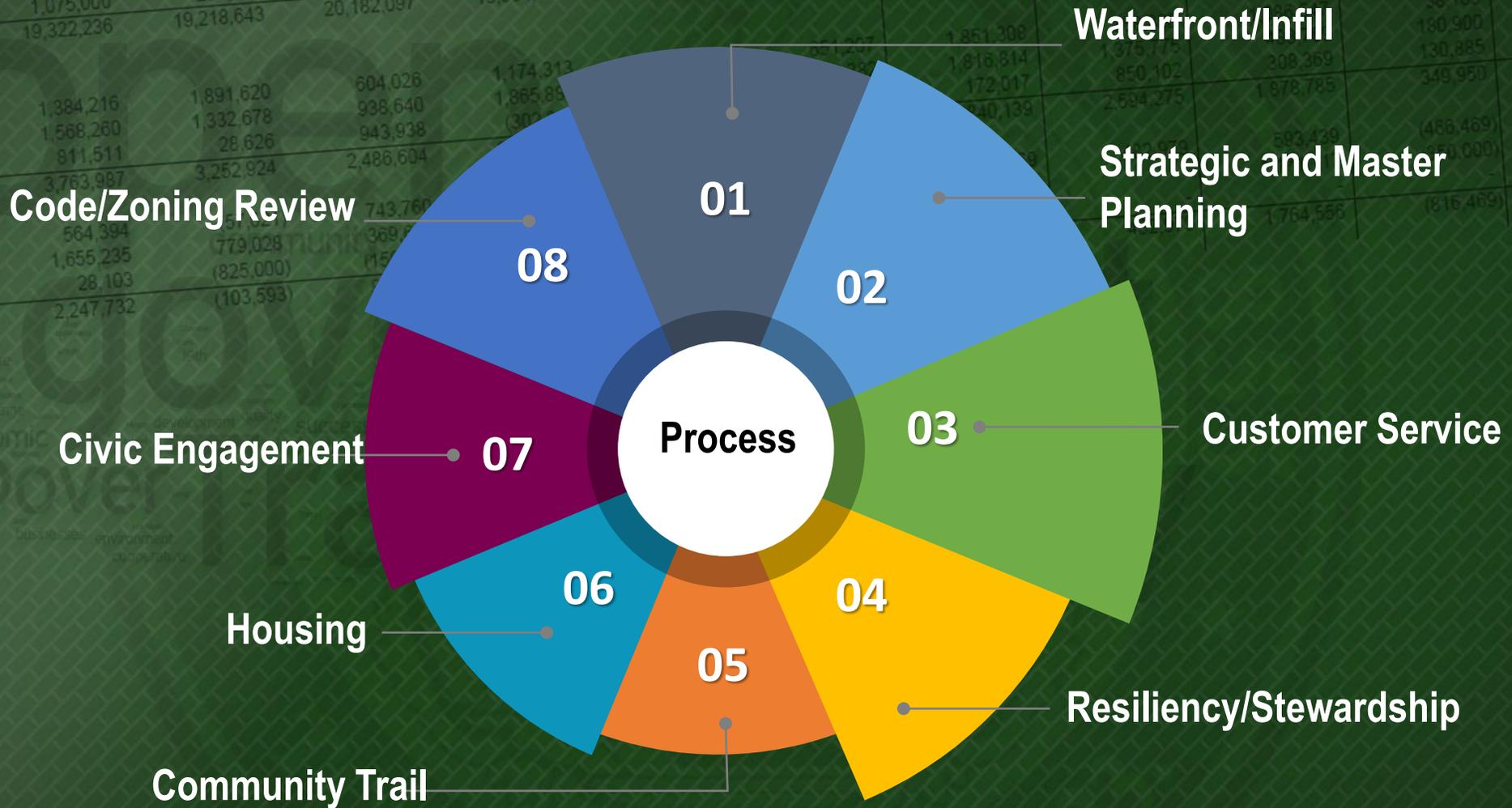
*Estimated

Number of New Units and Lots Permitted Per FY



*Estimated

Continuing Priorities



In no particular order

RECAP

- Impact Fee Analysis
- Update Vision Chapter
- Professional Development
- Customer Service/Outreach

Thank you

Questions?