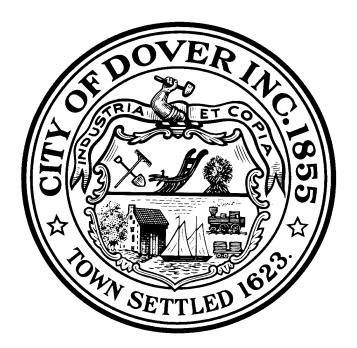
City of Dover, NH FY2021 Proposed

Schedule of Fees



City of Dover, NH

Proposed Schedule of Fees – FY2021 To be Effective: July 1, 2020 to June 30, 2021

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SERVICES	FY20 PROPOSED ADOPTED FEES CHANGE		FY21 PROPOSED FEES
FINANCE DEPARTMENT			
Annual Subscription to access online Tax Assessment GIS/maps data * Per Budget Resolution ** Adopted by City Council *** To cover cost of providing online access to Tax Assessment	\$25.00 Annual Fee		\$25.00 Annual Fee
& GIS map data Photocopy Charges * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$.50 per page		\$.50 per page
PDF Copy Charges * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$.20 per page		\$.20 per page
Reports 1 - 10 pages * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$20.00		\$20.00
Additional pages after 10 pages * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$1.00 per page		\$1.00 per page
Statistical Information * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$25.00 per staff hour		\$25.00 per staff hour
Standard Electronic Media * Per Budget Resolution ** Adopted by City Council *** Charge per page - see "special copy charges for reports etc.	\$25.00		\$25.00
Electronic Media - Special Request * Per Budget Resolution ** Adopted by City Council *** Cost dependent upon development time to user specifications and to cover staff time and associated expenses	Minimum \$25.00 plus Shipping		Minimum \$25.00 plus Shipping
Bill Copies * Per Budget Resolution ** Adopted by City Council *** No charge to property owner for copy of current bills	\$.50 per page		\$.50 per page
ACCOUNTING Returned Check * Per RSA 80:56 ** Per State Legislature *** Initial contact and letter, bank fees, postage, labor, etc.	\$30.00		\$30.00
PURCHASING			
Bid Specification Documents * Purchasing Ordinance ** Adopted by City Council ***Selling of bid specifications, when required, depending on size.	Minimum \$25.00 plus Shipping Specific to each Bid		Minimum \$25.00 plus Shipping Specific to each Bid
ASSESSING			
Current Use Recording * Per RSA 79-A ** Per State Legislature *** To record properties in current use at Registry. Payable to Strafford County Registry of Deeds.	\$16.00 + postage		\$16.00 + postage
Excavation Permit * Per RSA 155:E:2 ** Per State Legislature *** Sent to NH Department of Revenue Administration	\$100.00		\$100.00
Property cards * Per Budget Resolution ** Adopted by City Council *** Copies of Assessment cards No charge to property owner for their first card	\$.50 per parcel		\$.50 per parcel
Annual Subscription to access online Tax Assessment GIS/maps data * Per Budget Resolution ** Adopted by City Council *** To cover cost of providing online access to Tax Assessment and GIS map data	\$25.00 Annual Fee		\$25.00 Annual Fee

SERVICES	FY20 PROPOSED ADOPTED FEES CHANGE		FY21 PROPOSED FEES	
FINANCE DEPARTMENT				
GIS/MAPS				
Simple plot on 8.5x11 paper				
Black and White	\$5.00		\$5.00	
* Per Budget Resolution ** Adopted by City Council	φ0.00		\$0.00	
*** To cover staff time and associated expenses				
Simple plot on 8.5x11 paper Color				
* Per Budget Resolution	\$10.00		\$10.00	
** Adopted by City Council				
*** To cover staff time and associated expenses Large scale plot of tax map sheet				
* Per Budget Resolution	\$50.00		\$50.00	
** Adopted by City Council *** To cover staff time and associated expenses				
PDF file of tax map sheet				
* Per Budget Resolution ** Adopted by City Council	\$10.00		\$10.00	
*** To cover staff time and associated expenses				
Published map (ward, street, zoning, etc. from City Clerk)				
* Per Budget Resolution ** Adopted by City Council	\$25.00		\$25.00	
*** To cover staff time and associated expenses				
Large scale map - "canned theme" * Per Budget Resolution	#50.00		* 50.00	
** Adopted by City Council	\$50.00		\$50.00	
*** To cover staff time and associated expenses Large scale map - creation of a theme				
* Per Budget Resolution	\$50.00/hr		\$50.00/hr	
** Adopted by City Council *** To cover staff time and associated expenses	\$00.00/m		\$00.00/m	
Digital Map				
* Per Budget Resolution	\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk		\$50.00/hr., 1 hour min.	
** Adopted by City Council *** To cover staff time and associated expenses			Floppy, CD or ZipDisk	
Entire data layer digital				
* Per Budget Resolution ** Adopted by City Council	\$3,000 basemap		\$3,000 basemap	
*** To cover staff time and associated expenses				
Electronic copy of property list * Per Budget Resolution	\$25.00 minimum -		\$25.00 minimum -	
** Adopted by City Council	adjusted +/- according		adjusted +/- according	
*** Cost dependent upon development time to user specifications and to cover staff time and associated expenses	to complexity		to complexity	
CITY CLERK/TAX COLLECTION				
Motor Vehicle Fees:				
Permit				
* Per RSA 261:153	Varies		Varies	
** Per State Legislature *** Provide funding for municipal operations to include	vanes		valles	
maintenance and upkeep of municipal roadways				
Clerk * Per RSA 261:152				
** Per State Legislature	\$2.00		\$2.00	
*** Provide funding for municipal operations to include maintenance and upkeep of municipal roadways				
Agent				
* Per RSA 261:74-D ** Per State Legislature	\$3.00		\$3.00	
*** Provide funding for municipal operations to include				
maintenance and upkeep of municipal roadways Title				
* Per RSA 261:4	42.55		¢2.22	
** Per State Legislature *** Provide funding for municipal operations to include	\$2.00		\$2.00	
maintenance and upkeep of municipal roadways				
Transfer * Per RSA 261:50				
** Per State Legislature	\$5.00		\$5.00	
*** Provide funding for municipal operations to include maintenance and upkeep of municipal roadways				
maintenance and upreep of municipal roadways	1		1	

SERVICES	FY20 PROPOSED ADOPTED FEES CHANGE		D FY21 PROPOSED FEES	
FINANCE DEPARTMENT				
Reclamation				
* Per RSA 261:153				
** Per State Legislature *** \$1.50 - Special Use vehicles, agriculture, farm vehicles,	\$1.50		\$1.50	
motorcycles;	\$2.50		\$2.50	
\$2.50 - automobiles, Light Trucks, Tractor Trailers:	\$4.50		\$4.50	
\$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal				
and recycling costs of automotive waste				
Reclamation Admin Fee				
* Per RSA 261:153	\$0.50		\$0.50	
** Per State Legislature *** Administrative Processing Fee				
Sticker Registration (State)				
* Per RSA 261:141	Varies		Varies	
** Per State Legislature	valles		Vanes	
*** Administrative Processing Fee				
Transportation * Per RSA 261:153				
** Subject to the adoption of authorizing legislation by the	\$5.00		\$5.00	
State of NH	\$3.00		\$5.00	
*** Fee provides moneys for Transportation Improvements				
Capital Reserve to fund transportation improvement projects. Plate Fee-(State)				
* Per RSA 261:89	¢0.00		¢0.00	
** Per State Legislature	\$8.00		\$8.00	
*** Administrative Processing Fee				
Plate - initial or special (State)				
* Per RSA 261:89 ** Per State Legislature	\$40.00		\$40.00	
*** Administrative Processing Fee				
Plate - Conservation "Moose Plate" (State)				
* Per RSA 261:97 A-F	\$30.00/yr		\$30.00/yr	
** Per State Legislature *** Administrative Processing Fee	,		,	
Plate - (State Parks Plate)				
* Per RSA 261:97 A-F	\$85.00/yr		\$85.00/yr	
** Per State Legislature	\$85.007 yr		383.007 yi	
*** Administrative Processing Fee	605.00 (m famma alua		605 00 / fammanlus	
Plate - (Conservation Parks Plate)	\$85.00/yr for parks		\$85.00/yr for parks	
* Per RSA 261:97 A-F	\$30.00/yr for		\$30.00/yr for	
** Per State Legislature	conservation, total cost		conservation, total cost	
*** Administrative Processing Fee	\$115.00/yr		\$115.00/yr	
Veteran's Plate (not disabled)				
* Per RSA 261:97 A-F ** Per State Legislature	\$30.00		\$30.00	
*** One time fee only				
E Transaction Fees				
Fee for online vehicle registration				
and/or Dog Licenses for e-check				
* Per RSA 261 and Per RSA 80:52	\$1.50		\$1.50	
** Per State Legislature				
*** Pass through from provider of online service Mailing charge collected by the City	+			
* Per RSA 455:11	60 F0		60 F0	
** Per State Legislature	\$0.50		\$0.50	
*** To cover envelope and postage costs				
Notary				
* Per RSA 455:11 ** Per State Legislature	\$5.00		\$5.00	
*** To administer oath's, certify affidavits and testimony, warrants	<i>43.00</i>		<i>43.00</i>	
for arrests				
Witness Fee				
(each Witness Signature)				
* Per RSA 455:11	\$1.50		\$1.50	
** Per State Legislature *** To administer oath's, certify affidavits and testimony, warrants				
for arrests				
Standard Electronic Media				
* Per Budget Resolution	Minimum \$25.00		Minimum \$25.00	
** Adopted by City Council *** Downloads to disk of databases, i.e. tax list	. ,			
שטיאווטמעש נט עושת טו עמנמאלשבש, ו.כ. נמג וושנ	I		1	

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FINANCE DEPARTMENT			
Real Estate Fees:			
Impending Tax Lien Notice * Per RSA 80 ** Per State Legislature **** To cover costs of preparing and executing tax lien	\$19.00		\$19.00
Impending Tax Lien Notice each additional parcel * Per RSA 80 *** Per State Legislature *** To cover costs of preparing and executing tax lien	\$2.00		\$2.00
Tax Lien Execution * Per RSA 80 ** Per State Legislature **** To cover costs of preparing and executing tax lien	\$18.50		\$18.50
Tax Lien Execution each additional parcel * Per RSA 80 *** Per State Legislature *** To cover costs of preparing and executing tax lien	\$8.00		\$8.00
Lien Holder Identification * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	Minimum \$10.00		Minimum \$10.00
Owner of Restricted Property Filing * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	\$15.00		\$15.00
Mortgagee Tax Lien Notice * Per RSA 80 ** Per State Legislature **** To cover costs of preparing and executing tax lien	Minimum \$10.00		Minimum \$10.00
Impending Tax Deed Notice * Per RSA 80 ** Per State Legislature *** To cover costs of preparing and executing tax lien	\$17.00		\$17.00
WATER/SEWER BILLING FEES: See Community Services - Water and	Sewer Charges		
DOG LICENSES:			
Altered * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$7.50		\$7.50
Unaltered * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals.	\$10.00		\$10.00
Statewide neutering program. Senior Citizens * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals.	\$3.00		\$3.00
Statewide neutering program. Late Fee per month after 1 June * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$1.00		\$1.00
Puppies - 4 to 7 months * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals.	\$7.50		\$7.50
Statewide neutering program. Group License (5 or more dogs) * Per RSA 466 ** Per State Legislature *** A State wide fee for the care and protection of Animals. Statewide neutering program.	\$20.00		\$20.00

SERVICES	FY20 PROPOSED CHANGE		FY21 PROPOSED FEES	
FINANCE DEPARTMENT				
TAXI:				
Driver Transfer Company to Company				
* Per City Ordinance #161				
** Adopted by City Council	\$5.00		\$5.00	
*** For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens.				
Driver				
* Per City Ordinance #161				
** Adopted by City Council	\$15.00		\$15.00	
*** For the purpose of regulating the operations of public				
taxi companies to ensure safety and fairness to our citizens.				
Owner/Operator * Per City Ordinance #161				
** Adopted by City Council	\$100.00		\$100.00	
*** For the purpose of regulating the operations of public				
taxi companies to ensure safety and fairness to our citizens.				
Vehicle				
* Per City Ordinance #161 ** Adopted by City Council	\$30.00		\$30.00	
*** For the purpose of regulating the operations of public	\$30.00		\$30.00	
taxi companies to ensure safety and fairness to our citizens.				
VALET:				
Valet -Initial Location				
* Per Budget Resolution			4	
** Adopted by City Council	\$100.00		\$100.00	
*** For the purpose of regulating the operations of public valet companies to ensure safety and fairness to our citizens				
Valet - Each Additional Location				
* Per Budget Resolution				
** Adopted by City Council	\$50.00 ea		\$50.00 ea	
*** For the purpose of regulating the operations of public				
valet companies to ensure safety and fairness to our citizens Valet Signage				
* Per Budget Resolution	Cost for Materials		Cost for Materials	
** Adopted by City Council				
*** For the purpose of regulating the operations of public	and Labor + 20%		and Labor + 20%	
valet companies to ensure safety and fairness to our citizens				
PEDDLER/VENDOR:				
Weekly (maximum 12 weeks)				
* Per City Ordinance #133 ** Adopted by City Council	\$10.00		\$10.00	
*** To govern peddling door-to-door and vending on City property				
Yearly				
* Per City Ordinance #133	\$200.00		\$200.00	
** Adopted by City Council	\$200.00		\$200.00	
*** To govern peddling door-to-door and vending on City property Pole License				
* Per RSA 252				
** Per State Legislature	\$10.00		\$10.00	
*** Recording fee set by the State for the licensing of			,	
Utility Installation				
Aqua Therm Permit				
* Per RSA 270:34 ** Per State Legislature	\$0.50		\$0.50	
*** To maintain a permanent file of such permit registrations				
DOG FINES:				
Unlicensed				
* Per RSA 466 and City Ordinance #89:3	\$25.00		\$25.00	
** Per State Legislature and Adopted by City Council	Ş∠J.00		Ş∠J.00	
*** Controlling of nuisance and unlicensed animals				
At Large				
* Per RSA 466 and City Ordinance #89:3 ** Per State Legislature and Adopted by City Council	\$25.00		\$25.00	
*** Controlling of nuisance and unlicensed animals				
Forfeiture Notification Fee				
* Per RSA 466	\$7.00		\$7.00	
** Per State Legislature	<i>ç</i> ,		<i>97.00</i>	
*** Cost of Administering the Civil Forfeiture				

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FINANCE DEPARTMENT			
VITAL RECORDS:			
Marriage License			
* Per RSA 457:29	\$50.00		\$50.00
** Per State Legislature *** To obtain legal marriage license			
Birth Certificate			
* Per RSA 126:14	\$15.00		\$15.00
** Per State Legislature			
Birth Certificate - Extra copy (purchased at same time) * Per RSA 126:14	\$10.00		\$10.00
** Per State Legislature			
Death Certificate			
* Per RSA 126:14	\$15.00		\$15.00
** Per State Legislature Death Certificate - Extra copy (purchased at same time)			
* Per RSA 126:14	\$10.00		\$10.00
** Per State Legislature			
Marriage Certificate	\$15.00		\$15.00
* Per RSA 126:14 ** Per State Legislature	φ15.00		φ15.00
Marriage Certificate - Extra copy (purchased at same time)			
* Per RSA 126:14	\$10.00		\$10.00
** Per State Legislature Divorce Decree			
* Per RSA 126:14	\$15.00		\$15.00
** Per State Legislature	+		+
City Seal			
* Per RSA 31:93 ** Per State Legislature	\$5.00		\$5.00
*** Used to officially certify documents			
VSCR: (Vital Statistic Change Record)			
* Per RSA 126:14	¢10.00		¢10.00
** Per State Legislature *** Official form necessary to make changes on any	\$10.00		\$10.00
vital record after 6 months			
Delayed Birth Certificate			
* Per RSA 126:14 ** Per State Legislature	\$25.00		\$25.00
*** Filing and Administrative fee for the filing of a delayed	Ş23.00		Ş23.00
birth certificate			
Legitimization/Affidavit of Paternity			
* Per RSA 168-A2 ** Per State Legislature	¢10.00		¢40.00
*** Administrative fee for the processing and issuance of	\$10.00		\$10.00
birth certificates that have been altered after the			
birth of a child (i.e. adding/changing a father's name or couple gets married) PER CITY ORDINANCES:			
Complete Set			
* Per Budget Resolution	\$250.00		\$250 00
** Adopted by City Council	\$250.00		\$250.00
*** To cover the cost of printing and paper			
Separate Chapters - fee based on # of pages * Per Budget Resolution			
** Adopted by City Council	Varies		Varies
*** To cover the cost of printing and paper			
UCC: Uniform Commercial Code Filings * Per RSA 382-A:9-525			
** Per RSA 382-A:9-525	\$15.00		\$15.00
*** Fee Imposed for the purpose of recording or releasing a lien			
STATE TAX LIENS:			
Filing			
* Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2 ** Adopted by State Legislature	\$15.00		\$15.00
*** Fee imposed for the purpose of recording or releasing a lien			
Release			
* Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2	\$15.00		\$15.00
** Adopted by State Legislature *** Fee imposed for the purpose of recording or releasing a lien			
ree imposed for the purpose of recording or releasing a lien	Į		ļ

SERVICES	FY20 PROPOSED ADOPTED FEES CHANGE		FY21 PROPOSED FEES
FINANCE DEPARTMENT			
HOSPITAL LIENS:			
Filing			
* State of NH per RSA 448-A:1	\$15.00		\$15.00
** Per State Legislature *** Fee Imposed for the purpose of recording or releasing a lien			
Release			
* State of NH per RSA 448-A:1	\$15.00		\$15.00
** Per State Legislature *** Fee Imposed for the purpose of recording or releasing a lien			
Articles of Agreement			
* State of NH per RSA 292:5	\$5.00		\$5.00
** Per State Legislature *** Fee Imposed for the purpose of establishing a non profit	Ş 3 .00		\$5.00
organization			
Candidacy Filing			
* State of NH Per RSA 655:19 ** Per State Legislature	\$2.00		\$2.00
*** State representative filing fee			
Photocopies: (per page)			
* Per Budget Resolution ** Adopted by City Council	\$0.50		\$0.50
*** Standard fee for City copy machines to cover machine wear	<i>Q</i> 0.30		<i>Q</i> 0.50
and tear, paper and time			
NOTARY PUBLIC:			
Notarize Document * Per RSA Chapter 455:11			
** Adopted by State Legislature/Secretary of State	\$5.00		\$5.00
*** To administer oaths, certify affidavits and testimony, warrants			
for arrest. Witness Fee (Each Witness Signature)			
* Per RSA Chapter 455:11			
** Adopted by State Legislature/Secretary of State	\$1.50		\$1.50
*** To complete notary signatures, as well as multiple witnesses			
on documents Justice of the Peace-Perform Ceremony			
* Per RSA Chapter 455:11	\$50.00		\$50.00
** Adopted by State Legislature/Secretary of State	\$ 50.00		\$30.00
*** To perform marriage ceremonies Justice of the Peace-Document Signing			
* Per RSA Chapter 455:11	\$25.00		\$25.00
** Adopted by State Legislature/Secretary of State	\$25.00		\$25.00
WETLANDS PERMIT APPLICATION: Filing Fee			
* Per State of NH RSA 482-A:3	5055		EDEE
** Adopted by State Legislature	FREE		FREE
*** Administrative fee for the processing of application			
WARD CHECKLIST:			
Per Ward (paper copy) * State of NH per RSA 654:1	445.44		
** Adopted by State Legislature	\$25.00		\$25.00
*** To cover cost of preparing/printing checklist			
Per City (paper copy) * State of NH per RSA 654:1	,		
** Adopted by State Legislature	\$100.00		\$100.00
*** To cover cost of preparing/printing checklist			
Per City (paper copy with history)			
* State of NH per RSA 654:1 ** Adopted by State Legislature	\$150.00		\$150.00
*** To cover cost of preparing/printing checklist			
Per Ward (paper copy with history)			
* State of NH per RSA 654:1 ** Adopted by State Legislature	\$45.00		\$45.00
*** To cover cost of preparing/printing checklist			
Per Ward (computer disk)			
* State of NH per RSA 654:1	\$20.00		\$20.00
** Adopted by State Legislature *** To cover cost of preparing/printing checklist			
Per Ward (computer disk with history)			
* State of NH per RSA 654:1	\$40.00		\$40.00
** Adopted by State Legislature *** To cover cost of preparing/printing checklist	,		
	1		1

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FINANCE DEPARTMENT			
Per City (computer disk) * State of NH per RSA 654:1 ** Adopted by State Legislature	\$50.00		\$50.00
*** To cover cost of preparing/printing checklist Per City (computer disk with history) * State of NH per RSA 654:1 *********************************	\$100.00		\$100.00
** Adopted by State Legislature *** To cover cost of preparing/printing checklist			
SOUVENIRS: Dover First Cap/Hat			
* Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$9.00		\$9.00
T-Shirt * Per Budget Resolution * Adopted by City Council *** Revenue neutral fund authorized by City Manager	\$10.00		\$10.00
to advertise and offer the public Mementos from the City of Dover Sweatshirt * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager	\$15.00		\$15.00
to advertise and offer the public Mementos from the City of Dover Mug * Per Budget Resolution ** Adopted by City Council **** Revenue neutral fund authorized by City Manager	\$5.00		\$5.00
to advertise and offer the public Mementos from the City of Dover Sticker			
* Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$1.50		\$1.50
Content of the public Menerics from the City of Dover ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$25.00		\$25.00
Back Pack * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager	\$8.00		\$8.00
to advertise and offer the public Mementos from the City of Dover Cards - Large and Small * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$1.00		\$1.00
Pins * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$1.00		\$1.00
City Street Map * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$1.00		\$1.00
Travel Mug * Per Budget Resolution ** Adopted by City Council *** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover	\$8.00		\$8.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES	
FINANCE DEPARTMENT				
CODE BOOKS:				
International Residential Code				
* Per Budget Resolution ** Adopted by City Council	Actual Cost		Actual Cost	
*** Cost Per Book				
IBC Commercial				
* Per Budget Resolution ** Adopted by City Council	Actual Cost		Actual Cost	
*** Cost Per Book				
City of Dover Zoning Code Book				
* Per Budget Resolution	Actual Cost		Actual Cost	
** Adopted by City Council *** Cost Per Book				
RENTAL OF CITY PROPERTY:				
AUDITORIUM:				
Basic Charge (Resident)				
* Per Budget Resolution	\$50.00		\$50.00	
** Adopted by City Council *** Maintenance and Janitorial Fees				
Basic Charge (Non Resident)				
* Per Budget Resolution	\$70.00		\$70.00	
** Adopted by City Council	Ş70.00		\$70.00	
*** Maintenance and Janitorial Fees Weekends/Holidays (Minimum Charge)				
* Per Budget Resolution	\$390.00	¢200.00		
** Adopted by City Council	\$390.00		\$390.00	
*** Maintenance and Janitorial Fees				
Damage Deposit * Per Budget Resolution				
** Adopted by City Council	\$100.00	0	\$100.00	
*** Maintenance and Janitorial Fees				
Janitor * Per Budget Resolution	4 hour minimum		4 hour minimum	
** Adopted by City Council	@ \$35.00/hr		@ \$35.00/hr	
*** Maintenance and Janitorial Fees	0,000		0,000	
SECOND FLOOR CONFERENCE ROOM, CITY HALL:				
Basic Charge (Resident)				
* Per Budget Resolution	\$50.00		\$50.00	
** Adopted by City Council *** Maintenance and Janitorial Fees				
Basic Charge (Non Resident)				
* Per Budget Resolution	\$70.00		\$70.00	
** Adopted by City Council	φι0.00		ψι 0.00	
*** Maintenance and Janitorial Fees				
Weekends/Holidays (Minimum Charge)				
* Per Budget Resolution ** Adopted by City Council	\$100.00****		\$100.00****	
*** Maintenance and Janitorial Fees	,		,	
**** In Addition to renting Auditorium at the same time				
Damage Deposit				
* Per Budget Resolution	\$100.00		\$100.00	
** Adopted by City Council *** Maintenance and Janitorial Fees				
DVD COPIES				
Council Meetings, School Board Meetings and other taped meetings				
* Per Budget Resolution ** Adopted by City Council	\$10.00 per meeting		\$10.00 per meeting	
*** Fees associated with processing DVD's				

	FY20	PROPOSED	FY21
SERVICES	ADOPTED FEES	CHANGE	PROPOSED FEES
PLANNING DEPARTMENT			
Subdivision			
* Per City Code 157-54A ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone	\$150.00 per new lot, plus \$1.00 per sheet	add \$200.00 application fee	\$150.00 per new lot, plus \$1.00 per sheet Clarify new lots
through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable.	Clarify new lots		and \$200.00 application fee
Lot Line Adjustment * Per City Code 157-54A			
** Adopted by the Planning Board	\$200.00		
*** Fees cover staff time for consultation, review and	plus \$1.00 per sheet	\$100.00 per lot plus	\$100.00 per lot,
monitoring of plans and projects. The fees have gone	Clarify the total cost	plus \$200.00 application fee	and \$200.00 application fee
through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council	,		
where applicable.			
Residential			
* Per City Code 149-16A ** Adopted by the Planning Board	\$100.00 per dwelling		
*** Fees cover staff time for consultation, review and	unit,	add \$200.00 application for	\$100.00 per dwelling unit,
monitoring of plans and projects. The fees have gone	plus \$1.00 per sheet	add \$200.00 application fee	plus \$1.00 per sheet
through a public hearing process and have been voted on	Change lot to dwelling		and \$200.00 application fee
by the Planning Board and Adopted by the City Council	unit		
where applicable. Motel/Hotel			
* Per City Code 153-18B			
** Adopted by the Planning Board			\$35.00 per lodging unit,
*** Fees cover staff time for consultation, review and	\$35.00 per lodging unit,	add \$200.00 application fee	plus \$1.00 per sheet
monitoring of plans and projects. The fees have gone	plus \$1.00 per sheet		and \$200.00 application fee
through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council			
where applicable.			
Non-residential - New Construction			
* Per City Code 153-18C			
** Adopted by the Planning Board	\$.15 per sq. ft.		\$.15 per sq. ft.
*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone	not to exceed \$10,000,	add \$200.00 application fee	not to exceed \$10,000,
through a public hearing process and have been voted on	plus \$1.00 per sheet		and \$200.00 application fee
by the Planning Board and Adopted by the City Council			
where applicable.			
Non-residential - Additions (new floor space)			
* Per City Code 153-18C ** Adopted by the Planning Board	¢ 10 per eg ft		¢ 10 per eg ft
*** Fees cover staff time for consultation, review and	\$.10 per sq. ft.	add \$200.00 application for	\$.10 per sq. ft. not to exceed \$10,000,
monitoring of plans and projects. The fees have gone	not to exceed \$10,000,	add \$200.00 application fee	
through a public hearing process and have been voted on	plus \$1.00 per sheet		and \$200.00 application fee
by the Planning Board and Adopted by the City Council			
where applicable. Change of Use			
* Per City Code 153-18C			Existing floor space \$.10
** Adopted by the Planning Board	Existing floor space \$.10		per sq. ft
*** Fees cover staff time for consultation, review and	per sq. ft	add \$200.00 application fee	not to exceed \$5,000,
monitoring of plans and projects. The fees have gone	not to exceed \$5,000,		plus \$1.00 per sheet
through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council	plus \$1.00 per sheet		and \$200.00 application fee
where applicable.			
Conditional Use			
* Per City Code 153-18D	\$150.00 per cond use		
** Adopted by the Planning Board *** Fees cover staff time for consultation, review and	permit		\$200.00 application fee
monitoring of plans and projects. The fees have gone	plus \$1.00 per sheet	increase \$50.00	plus \$1.00 per sheet
through a public hearing process and have been voted on	Clarify CUP, not lot		Clarify CUP, not lot
by the Planning Board and Adopted by the City Council	,,		
where applicable.			
Parking Lot Additions * Per City Code 149-16A			\$.07 per sq. ft.
** Adopted by the Planning Board	\$.07 per sq. ft.		not to exceed \$10,000,
*** Fees cover staff time for consultation, review and	not to exceed \$10,000,	add \$200.00 application fee	plus \$1.00 per sheet
monitoring of plans and projects. The fees have gone	plus \$1.00 per sheet	add $\psi = 00.00$ application lee	plus \$1.00 per siteet plus \$200.00 application
through a public hearing process and have been voted on	איזיא איזיא איזיא איזיא איזיא		fee
by the Planning Board and Adopted by the City Council where applicable.			100
Paved area	1		1
* Per City Code 153-18C			¢ 07 per #
** Adopted by the Planning Board	\$.07 per sq. ft.		\$.07 per sq. ft.
*** Fees cover staff time for consultation, review and	not to exceed \$10,000,	add \$200.00 application fee	not to exceed \$10,000,
monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on	plus \$1.00 per sheet		plus \$1.00 per sheet
through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council			and \$200.00 application fee
where applicable.			<u> </u>
more applicable.	<u>ا</u>		+

SERVICES	FY20	PROPOSED	FY21
OEKVIOES	ADOPTED FEES	CHANGE	PROPOSED FEES
PLANNING DEPARTMENT			
Driveway Waiver			
* Per City Code 157-53D			
** Adopted by the Planning Board			
*** Fees cover staff time for consultation, review and	\$100.00	increase \$100.00	\$200.00 application fee
monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on			
by the Planning Board and Adopted by the City Council			
where applicable.			
Wetland Buffer Signs			
* Per City Code 170-27.1 D.(1)			
 ** Adopted by the Planning Board *** Fees cover staff time for consultation, review and 			
monitoring of plans and projects. The fees have gone	\$2.00		\$2.00
through a public hearing process and have been voted on			
by the Planning Board and Adopted by the City Council			
where applicable. No Cut - No Disturbance Placards			
* Per City Code 157-21.F(4)			
** Adopted by the Planning Board			
*** Fees cover staff time for consultation, review and	\$2.00	add reference	\$2.00
monitoring of plans and projects. The fees have gone	Ψ <u>2</u> .00	* Per City Code 157-21.F(4)	φ2.00
through a public hearing process and have been voted on			
by the Planning Board and Adopted by the City Council where applicable.			
Trail Boundary - Walking Path Markers			
*** Fees cover staff time for consultation, review and			
monitoring of plans and projects. The fees have gone			
through a public hearing process and have been voted on		\$2.00	\$2.00
by the Planning Board and Adopted by the City Council			
where applicable.			
Extensions of/Amendments to approved plans			
* Per City Code 157-54B			
** Adopted by the Planning Board	\$150.00		
*** Fees cover staff time for consultation, review and	Add amendments to	increase \$50.00	\$200.00 application fee
monitoring of plans and projects. The fees have gone	plan	•	
through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council			
where applicable.			
Waiver Requests to approved plans			
* Per City Code 153-18C			
** Adopted by the Planning Board			
*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone	\$150.00	increase \$50.00	\$200.00 application fee
through a public hearing process and have been voted on			
by the Planning Board and Adopted by the City Council			
where applicable.			
Legal Notice			
* Per City Code 155-53C ** Adopted by the Planning Board	Actual Cost		Actual Cost
*** Fosters Daily Democrat Ad Fee			
Certified Mail			
* Per Budget Resolution	Actual Cost		Actual Cost
** Adopted by City Council	Actual 003		Actual Cost
*** Current US Postal Rate			
First Class mail			
* Per Budget Resolution ** Adopted by City Council	\$1.00		\$1.00
*** Current US Postal Rate			
Creating/Printing Abutter Labels			
* Per Budget Resolution	\$10.00 per sheet		\$10.00 per sheet
** Adopted by City Council	t titte bei eneer		+
*** Current US Postal Rate Peer Analysis Review			
* Per City Ordinance #155-53 (c)			
** Adopted by Planning Board	Actual Cost		Actual Cost
*** The fee covers staff time for analysis review			
Request for Rezoning			
* Per Budget Resolution	\$150.00	increase \$50.00	\$200.00 application fee
 ** Adopted by City Council *** The fee covers staff time for analysis review 			
GIS/MAPS			
Simple plot on 8.5x11 paper up to 11 x 17 paper			
* Per Budget Resolution	*= ~~		*= ~~
** Adopted by City Council	\$5.00		\$5.00
*** To cover staff time and associated expenses			
Custom Map creation			
* Per Budget Resolution	\$50/hr = 1hr min CD		\$50/hr = 1hr min CD
** Adopted by City Council	200, III IIII OD		φοσ Πα ΠαιτΟΒ
*** To cover staff time and associated expenses			<u> </u>
Copy or Scan large format map or plan larger than 11 x 17 up to 36"			
x 44" Black and White or Color	\$15.00 per sheet		\$15.00 per sheet
* Per Budget Resolution ** Adopted by City Council	φ10.00 per sileet		
** Adopted by City Council *** To cover staff time and associated expenses			
To cover stall time and associated expenses	ļ		

SERVICES	FY20	PROPOSED	FY21
	ADOPTED FEES	CHANGE	PROPOSED FEES
PLANNING DEPARTMENT			
ZONING Transfer of Development Rights Fee - non-restricted			
* Per Budget Resolution	\$13.402		\$13,402
** Adopted by City Council	per Credit		per Credit
***To purchase and monitor conserved property and easements while satisfying Funding opportunities	por oroun		por oroun
Transfer of Development Rights Fee - 1,400 sf			
* Per Budget Resolution	\$8,935	Existing fee, but is clarified	\$8,935
** Adopted by City Council ***To purchase and monitor conserved property and easements while satisfying	per Credit	square footage	per Credit
Funding opportunities			
Transfer of Development Rights Fee - 1,000 sf			
* Per Budget Resolution ** Adopted by City Council	\$6,701	Existing fee, but is clarified	\$6,701
***To purchase and monitor conserved property and easements while satisfying	per Credit	square footage	per Credit
Funding opportunities			
Transfer of Development Rights Application Fee * Per Budget Resolution			
** Adopted by City Council	\$150.00	increase \$50.00	\$200.00 application fee
***To purchase and monitor conserved property and easements while satisfying Funding opportunities			
Sign Permit Fee			
* Per Budget Resolution	\$75.00		\$75.00
 ** Adopted by City Council *** The fee covers staff time for analysis review 	¢10100		<i>Q</i> ((((((((((
Community Signs Permit Fee for Display Period			
* Per Budget Resolution R-2016.11.09	\$5.00 per display period		\$5.00 per display period
 ** Adopted by City Council *** The fee covers staff time for analysis review 			
Temporary Sign Permit Fee			
* Per Budget Resolution	\$50.00		\$50.00
 ** Adopted by City Council *** The fee covers staff time for analysis review 	,		
-			
Variance Application * Per RSA 673:16			
** Adopted by Zoning Board of Adjustment	\$100.00		\$100.00
*** The fee covers staff time and the copying and distribution of the agenda items to the Board members			
Special Exception Application			
* Per RSA 673:16 ** Adopted by Zoning Board of Adjustment	\$100.00		\$100.00
*** The fee covers staff time and the copying and distribution of the agenda items to the	7		+
Board members			
Appeal from Administrative Decision			
* Per RSA 673:16	¢100.00		¢100.00
** Adopted by Zoning Board of Adjustment *** The fee covers staff time and the copying and distribution of the agenda items to the	\$100.00		\$100.00
Board members			
Equitable Waiyar			
Equitable Waiver * Per RSA 673:16			
** Adopted by Charter	\$100.00		\$100.00
*** The fee covers staff time and the copying and distribution of the agenda items to the Board members			
Accessory Dwelling Unit (New/Renewal)			
* Per Budget Resolution	650.00		¢50.00
** Adopted by City Council	\$50.00		\$50.00
*** The fee covers staff time and associated expenses Customary Home Occupation Fee (New/Renewal)			
* Per Budget Resolution	\$50.00		\$50.00
** Adopted by City Council	990.00		φ 30.00
*** The fee covers staff time and associated expenses Excavation Permit Filing Fee			
* Per City Ordinance 170-30(A)(9)	\$50.00		\$50.00
** Adopted by Planning Board	\$00.00		ψ00.00
*** The fee covers staff time and associated expenses Excavation Permit Fee			
* Per City Ordinance 170-30(A)(9)	\$75.00		\$75.00
** Adopted by Planning Board	ψι 0.00		φι 0.00
*** The fee covers staff time and associated expenses Letter of Interpretation			ABC CC
*** The fee covers staff time and associated expenses		\$75.00	\$75.00
Certificate of Conformity		\$50.00	\$50.00
*** The fee covers staff time and associated expenses		÷	,

FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
\$25.00		\$25.00
\$10.00		\$10.00
1st 3 free, after 3=\$75 each		1st 3 free, after 3=\$75 each
\$30.00		\$30.00
\$0.00		\$0.00
\$10.00		\$10.00
\$50.00		\$50.00
\$100.00		\$100.00
\$10.00		\$10.00
\$10.00		\$10.00
\$25.00		\$25.00
\$25.00		\$25.00
\$10.00		\$10.00
\$15.00		\$15.00
\$30.00		\$30.00
\$20.00		\$20.00
	ADOPTED FEES ADOPTED FEES ADOPTED FEES ADOPTED FEES ADOPTED FEES S25.00 \$10.00 1st 3 free, after 3=\$75 each \$30.00 \$30.00 \$0.00 \$0.00 \$1st 3 free, after 3=\$75 <each< td=""> \$0.00 \$0.00 \$0.00 \$10.00 <!--</td--><td>ADOPTED FEES CHANGE ADOPTED FEES CHANGE S25.00 </td></each<>	ADOPTED FEES CHANGE ADOPTED FEES CHANGE S25.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
POLICE DEPARTMENT			
Additional pages after 10 pages * Per Budget Resolution ** Adopted by City Council *** To recoup actual costs of paper, toner and copier costs and maintenance	\$1 each page		\$1 each page
Protectup actual costs of paper, tohen and copier costs and maintenance Piscovery Materials * Per Court Rule 210 ** Adopted by State Administrative Rule *** To cover staff time and associated expenses	No fee first copy.		No fee first copy.
Statistical Information * Per Budget Resolution ** Adopted by City Council	\$25 per sttaff hour		\$25 per sttaff hour
*** To cover staff time and associated expenses PARKING METER RATES:			
Parking Tokens - \$.25 value * Per Budget Resolution R-2013.12.11-140 ** Adopted by City Council **** To fund parking activity fund	\$5.00 per roll of 24		\$5.00 per roll of 24
3rd & 4th Street Parking Lots and Garage * Per Budget Resolution ** Adopted by City Council **** To fund parking activity fund	\$1.00/hr		\$1.00/hr
All On-Street Spaces; Indoor Pool, Orchard & Belknap Lots * Per Budget Resolution ** Adopted by City Council *** To fund parking activity fund	Hours 1 & 2: \$1/hr Hours 3 & 4: \$2/hr Hours 5+: \$3/hr		Hours 1 & 2: \$1/hr Hours 3 & 4: \$2/hr Hours 5+: \$3/hr
Transportation Lot only ** Adopted by City Council *** To fund parking activity fund	\$0.25/hour	\$.50/hr \$3.00/day \$10.00/14 days	\$.50/hr \$3.00/day \$10.00/14 days
Parking Garage: 2 am to 6 am * Per Budget Resolution R-2017.10.25-154 ** Adopted by City Council *** To fund parking activity fund	\$1 hour		\$1 hour
Mobile parking meter * Per Budget Resolution R-2011.04.13-048 ** Adopted by City Council *** To fund parking activity fund	\$19.95		\$19.95
Pay by Phone Transaction Fee * Per Budget Resolution ** Adopted by City Council *** To fund Parking Activity Fund	\$0.25		\$0.25
PARKING PERMIT MONTHLY FEES:			
Care Provider * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$10/month		\$10/month
Chapel Street * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$30/Business		\$30/Business
Chestnut Street Lot * Per City Ordinance #166-21 and #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$20/business	Rename as 4th Street Lot	\$20/business
Contractor (metered) Contractor (time limited) * Per City Ordinance #166-40 and 166-18 ** Adopted by City Council	\$10/per day/per vehicle \$5/per day/per vehicle		\$10/per day/per vehicle \$5/per day/per vehicle
*** To fund Parking Activity Fund Designated Spaces for Electric Vehicle Charging Stations * Per City Ordinance ** Adopted by City Council *** To fund Parking Activity Fund	\$2.00/per hour	increase \$1/per hour	\$3.00/per hour
Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$25/month/permit		\$25/month/permit

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
POLICE DEPARTMENT			
First Street * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council	\$45.00 Business \$25 Resident		\$45.00 Business \$25 Resident
*** To fund Parking Activity Fund Fourth Street (Central to Chestnut) * Per City Ordinance #166-23 ** Adopted by City Council ************************************	\$25 Business		\$25 Business
*** To fund Parking Activity Fund Green Street * Per City Ordinance #166-23 ** Adopted by City Council	\$25 Business		\$25 Business
*** To fund Parking Activity Fund Henry Law Ave * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council	\$25 Business		\$25 Business
*** To fund Parking Activity Fund Kirkland Street * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Fund Fund	\$20/month		\$20/month
*** To fund Parking Activity Fund Main Street * Per City Ordinance #166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$25 Business		\$25 Business
*** To fund Parking Activity Fund Orchard Garage - Overnight Pass * Per Resolution R-2017.03.27 ** Adopted by City Council *** To fund Parking Activity Fund	\$30 per month	Remove	Remove
*** To fund Parking Activity Fund Orchard Garage * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Fund	\$50 Business \$25 Resident		\$50 Business \$25 Resident
*** To fund Parking Activity Fund Orchard Surface Spaces * Per City Ordinance #166-18 ** Adopted by City Council	\$50 Business		\$50 Business
*** To fund Parking Activity Fund Portland (Grimes) Lot * Per City Ordinance #166-23 ** Adopted by City Council	\$20.00 Business Permit No Resident Permits		\$20.00 Business Permit No Resident Permits
*** To fund Parking Activity Fund Processing Fee for Permits paid at Meters * Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$1.00 per \$50.00		\$1.00 per \$50.00
* Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$5.00		\$5.00
* Per City Ordinance #166-18 ** Adopted by City Council *** To fund Parking Activity Fund	\$10/Week		\$10/Week
River Street Lot * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$15 Business		\$15 Business
* Per City Ordinance #166-21 ** Adopted by City Council *** To fund Parking Activity Fund	\$25 Resident		\$25 Resident
* Per City Ordinance #166-21 and 166-23 *** Adopted by City Council *** To fund Parking Activity Fund	\$45 Business \$25 Resident		\$45 Business \$25 Resident
St. John Street * Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$25 Business		\$25 Business
* Per City Ordinance #166-21 and 166-23 ** Adopted by City Council *** To fund Parking Activity Fund	\$45 Business \$25 Resident	Remove Resident	\$45 Business

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
POLICE DEPARTMENT			
Transportation Lot * Per Resolution R-2013.12.11-140 ** Adopted by City Council *** To fund Parking Activity Fund	\$7.50/15 days		\$7.50/15 days
PARKING TICKET			
OTHER:			
Immobilization / Towing Administrative Fee * Per City Ordinance #166-33C ** Adopted by City Council *** Administrative penalty for violation of Dover City Code Credit Card Transaction fee for fine payment at Meter	\$25.00		\$25.00
* Per Budget Resolution ** Adopted by City Council *** Administrative penalty for violation of Dover City Code	\$1.00 per \$50.00		\$1.00 per \$50.00
DETAIL POLICE OFFICER:			
Per hour with minimum 4 hours * Per Budget Resolution ** Adopted by City Council *** Recover all costs associated with officer	\$71.00		\$71.00
Police Vehicle * Per Budget Resolution ** Adopted by City Council *** Recover all costs associated with officer	\$30 per hour		\$30 per hour

	FY20	PROPOSED	FY21
SERVICES	ADOPTED FEES	CHANGE	PROPOSED FEES
	6		
AMBULANCE SERVICE: Operating Costs related to various levels of Intubation	emergency services		
* Per Budget Resolution	In Base Rate		In Base Rate
** Adopted by City Council	III Dase Nale		III Dase Nate
*** Cover operating costs Basic Life Support (BLS): Emergency			
* Per Budget Resolution	\$885.90		\$885.90
** Adopted by City Council *** Cover operating costs	φ000.00		φ000.00
Basic Life Support (BLS): Non-Emergency			
* Per Budget Resolution	\$885.90		\$885.90
** Adopted by City Council *** Cover operating costs	4000.00		4000.00
BLS Mileage			
* Per Budget Resolution	\$14.98		\$14.98
** Adopted by City Council *** Cover operating costs			* · · · · · · · · · · · · · · · · · · ·
Oxygen			
* Per Budget Resolution	In Base Rate		In Base Rate
** Adopted by City Council *** Cover operating costs			
Advanced Life Support (ALS): Non-Emergency			
* Per Budget Resolution	\$1,644.92		\$1,644.92
** Adopted by City Council *** Cover operating costs	+ ,,		+ .,
Advanced Life Support (ALS1)			
* Per Budget Resolution	\$1,644.92		\$1,644.92
** Adopted by City Council *** Cover operating costs	¢ .,oo=		¢ ., oo_
ALS Mileage			
* Per Budget Resolution	\$14.98	increase \$4.02	\$19.00
** Adopted by City Council *** Cover operating costs			
I.V. Drug			
* Per Budget Resolution	In Base Rate		In Base Rate
** Adopted by City Council *** Cover operating costs			
Cardiac Monitor			
* Per Budget Resolution	In Base Rate		In Base Rate
** Adopted by City Council *** Cover operating costs			
Defibrillation			
* Per Budget Resolution	In Base Rate		In Base Rate
** Adopted by City Council *** Cover operating costs			
Advanced Life Support (ALS2)			
* Per Budget Resolution	\$2,598.98		\$2,598.98
** Adopted by City Council *** Cover operating costs			
Specialty Care Transport			
* Per Budget Resolution ** Adopted by City Council	\$2,838.43		\$2,838.43
*** Cover operating costs			
OTHER CHARGES:			
Emergency Response Reimbursement			
* Per RSA 153:A-24 ** Adopted by State Legislature	Actual Cost + 10%		Actual Cost + 10%
*** Charges billed to various entities based upon man hours,	Admin		Admin
equipment and materials involved			
+ Par SAPA Title III			
* Per SARA Title III ** Adopted by State of NH	Actual Cost + 10%		Actual Cost + 10%
*** Charges billed to various entities based upon man hours,	Admin		Admin
equipment and materials involved REPORTS:			
(Hard Copy and Microfilm)			
1 - 10 pages			
* Per Budget Resolution	\$20.00		\$20.00
** Adopted by City Council *** To cover staff time and associated expenses	+*		v
Additional pages after 10 pages			
* Per Budget Resolution	\$1.00 each page		\$1.00 each page
** Adopted by City Council *** To cover staff time and associated expenses	\$ 1.00 Saon page		
to cover stall time and associated expenses	4		1

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FIRE DEPARTMENT			
Discovery Materials * Per Court Rule 210 ** Adopted by State Administrative Rule *** To cover staff time and associated expenses	NO FEE		NO FEE
Medical Reports * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$15.00		\$15.00
Statistical Information * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 per staff hour		\$25.00 per staff hour
OTHER CHARGES:			
Fire Alarm Affidavit Neglect * Per City Ordinance #58 ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00		\$75.00
Fire Code Violation Fines * Per City Ordinance #109 ** Adopted by City Council *** Determined through Court Ruling	minimum \$100 maximum \$500		minimum \$100 maximum \$500
EMS/CPR/Fire Training classes * Per Budget Resolution ** Adopted by City Council *** Fee based on level of certification	Actual Cost		Actual Cost
Personnel Services (Details) * Per Budget Resolution ** Adopted by City Council *** Hourly wage	Actual Cost		Actual Cost
Fire Safety Trailer Education (Outside of City - 5 hours minimum) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$500.00 - 5 hour min \$60.00/hr ea addl hr		\$500.00 - 5 hour min \$60.00/hr ea addl hr
SYSTEM PLAN REVIEW FEES:			
Application Fee in addition to below * Per City Ordinance #109-23 ** Adopted by City Council	\$25.00		\$25.00
*** To cover staff time and associated expenses Fire Suppression Systems:			
NFPA 13D system * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
NFPA 13R system * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
NFPA 13 system	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
*Permit Fees Doubled if work is started before permit is issued.			
MODIFICATION TO EXISTING SUPPRESSION SYSTEMS (each system):	\$15 per \$1000 of system installation value plus \$25		\$15 per \$1000 of system installation value plus \$25
Water and/or foam systems (all types):	application fee		application fee
Automatic fire detection systems:* Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value plus \$25 application fee		\$15 per \$1000 of system installation value plus \$25 application fee
Commercial cooking ventilation systems:			
Including suppression system * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$250.00		\$250.00
Not including suppression system * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FIRE DEPARTMENT			
Modification to Commercial Cooking Suppression or Ventilation Systems * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00		\$75.00
Fire water tanks/cisterns:			
Aboveground * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
Underground * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$225.00		\$225.00
PERMIT FEES:			
Explosive/blasting (per site): Up to 5 days * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
Add for each additional day beyond 5 * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
Underground storage tanks (other than water/propane):			
Removal only * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$60.00		\$60.00
Installation only * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$175.00		\$175.00
Removal and reinstallation * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$175.00		\$175.00
Residential install underground / aboveground fuel tank * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 with an \$25.00 application fee		\$25.00 with an \$25.00 application fee
Class C Fireworks Display Permit * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$250.00		\$250.00
LIFE SAFETY INSPECTION FEES:			
Family day care homes (up to 6 children) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
Group day care homes (7 to 12 children) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$40.00	increase \$10.00	\$50.00
Day care centers and/or nurseries (more than 12 children or more than 4 children under the age of 2 years old) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$55.00	increase \$20.00	\$75.00
Foster care (up to 3 children) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FIRE DEPARTMENT			
Residential board and care:			
4 to 16 persons * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
More than 16 persons * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$300.00		\$300.00
Residential placement (up to 3 adults) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
Rooming/lodging home inspections:			
Up to 16 beds * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
More than 16 beds * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
Permit of Assembly Inspections			
Capacity of 100 or more (Valid for 1 Year) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
Business Inspections			
Capacity of less than 100 (valid for 1 Year) Required by other regulatory agencies (i.e. liquor commission)	\$100.00		\$100.00
Re-inspection Fee * Per City Ordinance #109-23 ** Adopted by City Council *** Inspection of work/construction disapproved for the second time	\$75.00		\$75.00
HEALTH INSPECTION SERVICES			
CLASS I - Food service establishments with seating capacity of 100 or more, supermarkets and grocery stores with 3 or more food preparation areas. *Add \$50 if also providing offsite catering services (\$450.00). * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$400.00		\$400.00
CLASS II - Food service establishments having a seating capacity of more than 25 but less than 100, grocery stores with fewer than 3 food preparation areas, bakeries, warehouses, distributors, caterers, mobile food operators, canteen commissaries, institutions, clubs.*Add \$50 if also providing offsite catering services (\$325.00). * Per City Ordinance #99-3 ** Adopted by City Council **** To cover staff time and associated expenses	\$275.00		\$275.00
CLASS III - Food service providers with a seating capacity of 25 or less, or a take-out food service; or a food service establishment selling only prepackaged products, vending machine operators with 5 machine or more. *Add \$50 if also providing offsite catering services (\$175.00). * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
Class III(v) - vending machines 1 through 4, \$25 per unit. More than 4 vending machines is Class III license for the operator * Per City Ordinance #99-3 ** Adopted by City Council **** To cover staff time and associated expenses	\$25.00		\$25.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FIRE DEPARTMENT			
CLASS IV - Temporary food service establishments (2 days up to 6 months) * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$80.00		\$80.00
CLASS V - Temporary Food service establishments (1 day only) * Per City Ordinance #99-3 ** Adopted by City Council **** To cover staff time and associated expenses	\$40.00		\$40.00
CLASS H - Level I Homestead: A homestead that sells its products only at farmers' markets, farm stands or residences. * Per City Ordinance #99-3 ** Adopted by City Council **** To cover staff time and associated expenses	\$50.00		\$50.00
CLASS D - Level II Homestead: A homestead that sells its products to retail food stores. * Per City Ordinance #99-3 ** Adopted by City Council **** To cover staff time and associated expenses	\$100.00		\$100.00
Non-profit Health License fee * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	application fee \$25.00		application fee \$25.00
Re-inspection Fee * Per City Ordinance #99-3 ** Adopted by City Council *** Inspection of work/construction disapproved for the second time	\$75.00	increase \$75.00	\$150.00
Health License Name change fee * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
LATE FEE: All applications for food service establishment licenses shall be filed by May 31st of each year. In addition to the fees provided in this section, there shall be a \$50.00 late fee for any renewal application received after June 20th of any year. * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
Business Life Safety Inspection			
Business Life Safety Inspection Fee * Per City Ordinance #109-23 ** Adopted by City Council **** To cover staff time and associated expenses	\$50.00		\$50.00
Capacity of 0-49 (Valid for 1 Year) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
Capacity of 50-99 (Valid for 1 Year) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
Tattoo/Body Piercing Establishment Permit * Per City Ordinance #99-3 ** Adopted by City Council **** To cover staff time and associated expenses	\$50.00		\$50.00
Re-inspection Fee * Per City Ordinance #99-3 ** Adopted by City Council **** Inspection of work/construction disapproved for the second time BUILDING PERMITS:	\$75.00		\$75.00
Building Permit* (to include Demolition permits) * Per City Ordinance #68-16 ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00 per \$1,000 of construction value with a \$25.00 application fee		\$10.00 per \$1,000 of construction value with a \$25.00 application fee
Permit for Residential Accessory Structures Fee (barn garage etc) * Per City Ordinance #68-16 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 with a \$25.00 application fee		\$25.00 with a \$25.00 application fee

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FIRE DEPARTMENT			
*Permit Fees Doubled if work is started before permit is issued.			
Building Permit extension * Per City Ordinance #68-16 ** Adopted by City Council *** Re-review of previously submitted permit for extension of uncompleted work.	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
Plan Review Fee * Per City Ordinance #68-16 ** Adopted by City Council *** Third review of plans previously submitted.	\$75 per hour minimum 2 hours		\$75 per hour minimum 2 hours
Inspection Fee * Per City Ordinance #68-16 ** Adopted by City Council *** Inspection of certificate of occupancy existing buildings.	\$50.00		\$50.00
Re-inspection Fee * Per City Ordinance #68-16 ** Adopted by City Council *** Inspection of work/construction disapproved for the second time	\$75.00		\$75.00
After hours Inspection Fee * Per City Ordinance #68-16 ** Adopted by City Council *** All after business hour inspections	\$65 per hour		\$65 per hour
Refunds of permits (requests made in writing & no later than 1 year after the issuance date) * Per City Ordinance #68-16 ** Adopted by City Council *** Will process refund as requested, minus a \$50 fee. After refund paid, no work shall resume until a new application has been applied for and permit issued.	\$50.00 plan review & administrative fee		\$50.00 plan review & administrative fee
Replacement of application occupancy sign-off sheet (green sheet) * Per City Ordinance #68-16 ** Adopted by City Council *** Copy is provided with Building Permit when picked up. For loss or misplaced sign-off sheets a fee will be charged.	\$25.00		\$25.00
Plumbing Permit (Residential) * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for review of plans, on-site inspections of construction in progress and file maintenance.	\$6.00 per fixture with a \$25.00 application fee		\$6.00 per fixture with a \$25.00 application fee
Plumbing Permit/HVAC (Commercial) * Per City Ordinance #135-19(B) ** Adopted by City Council *** Inspection of Plumbing & HVAC	\$15.00 per \$1,000 of installation value with a \$25.00 application fee		\$15.00 per \$1,000 of installation value with a \$25.00 application fee
HVAC (Residential) * Per City Ordinance #135-19(B) ** Adopted by City Council *** Inspection of HVAC	\$10.00 per \$1,000 of installation value with a \$25.00 application fee		\$10.00 per \$1,000 of installation value with a \$25.00 application fee
Manufactured and Mobile Homes * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for Inspections	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
Modular Homes * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for Inspections	\$100.00 with a \$25.00 application fee		\$100.00 with a \$25.00 application fee
Re-inspection Fee * Per City Ordinance #135-19B ** Adopted by City Council *** Inspection of work/construction disapproved for the second time	\$75.00		\$75.00
*Permit Fees Doubled if work is started before permit is issued. Gas Meter Installation			
* Per City Ordinance #170-50 ** Adopted by City Council *** Inspections of Gas meter installation	\$6.00 per fixture with a \$25.00 application fee		\$6.00 per fixture with a \$25.00 application fee

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FIRE DEPARTMENT			
Trailer Park Licenses:			
Initial Fee			
* Per City Ordinance #126	\$100.00		\$100.00
 ** Adopted by City Council *** For review of park's compliance with ordinance 			
Renewal Fee			
* Per City Ordinance #126	\$25.00		\$25.00
 ** Adopted by City Council *** For review of park's compliance with ordinance 			
Electrical Permits*: (Commercial)	\$15.00 per \$1,000.00		\$15.00 per \$1,000.00
* Per City Ordinance #102-30	of		of
** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in	installation value with a		installation value with a
progress and file maintenance	\$25.00 application fee		\$25.00 application fee
Electrical Permits*: (Residential)			
* Per City Ordinance #102-30	\$25.00 Application fee		\$25.00 Application fee
** Adopted by City Council	with a \$10.00 minimum		with a \$10.00 minimum
*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	on fixtures and devices		on fixtures and devices
	\$5.00 400		* 5.00 400
	\$5.00 per 100 amp		\$5.00 per 100 amp
	AMP 1phase		AMP 1phase
	60 \$5.00		60 \$5.00
	100 \$5.00		100 \$5.00
	200 \$10.00		200 \$10.00
Services * Per City Ordinance #102-30	400 \$20.00		400 \$20.00
** Adopted by City Council	600 \$30.00		600 \$30.00
*** Covers staff time for review of plans, on-site inspection of construction in	800 \$40.00		800 \$40.00
progress and file maintenance	1,000 \$50.00		1,000 \$50.00
	1,200 \$60.00		1,200 \$60.00
	1,600 \$80.00		1,600 \$80.00
	1,800 \$90.00		1,800 \$90.00
	2,000 \$100.00		2,000 \$100.00
*Demait Face Devialed if work is started before normalitic issued	2,500 \$125.00		2,500 \$125.00
*Permit Fees Doubled if work is started before permit is issued.			
Meters * Per City Ordinance #102-30			
** Adopted by City Council	\$5.00 ea.		\$5.00 ea.
*** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance			
	\$1.00 per outlets		\$1.00 per outlets
PerCity Ordinance #102-30	¢1.00 per outleto		
** Adopted by City Council			
*** Covers staff time for review of plans, on-site inspection of construction in			
progress and file maintenance	\$1.00 per switch		\$1.00 per switch
Fixtures			
* Per City Ordinance #102-30 ** Adopted by City Council	\$2.00 ea. (includes		\$2.00 ea. (includes
*** Covers staff time for review of plans, on-site inspection of construction in	smoke detectors)		smoke detectors)
progress and file maintenance			
* Per City Ordinance #102-30			
** Adopted by City Council	\$5.00 ea.		\$5.00 ea.
*** Covers staff time for review of plans, on-site inspection of construction in			
progress and file maintenance Motors			
* Per City Ordinance #102-30			
** Adopted by City Council	\$5.00 ea.		\$5.00 ea.
*** Covers staff time for review of plans, on-site inspection of construction in			

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FIRE DEPARTMENT			
Transformers * Per City Ordinance #102-30	Up to 25 KVA \$25.00		Up to 25 KVA \$25.00
 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance 	25 KVA to 75 KVA - \$50.00		25 KVA to 75 KVA - \$50.00
Generators & Transfer switches	Up to 10 KVA \$25.00		Up to 10 KVA \$25.00
 * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance 	10 KVA to 75 KVA - \$50.00 Over 75 KVA - \$100.00 ea		10 KVA to 75 KVA - \$50.00 Over 75 KVA - \$100.00 ea
Air Compressors * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$15.00		\$15.00
Manufactured and Mobile Homes * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
Modular Homes * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$100.00 with a \$25.00 application fee		\$100.00 with a \$25.00 application fee
Heat Pump * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$10.00		\$10.00
Electric Heat * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea. section (regardless of size or watts)		\$5.00 ea. section (regardless of size or watts)
Fire Pumps * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$100.00		\$100.00
Illuminated Signs * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
In ground pool, and non-portable/fixed above ground pools water height greater than 42" * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$75.00		\$75.00
Hot tub/spa, and portable above ground pools (water height greater than 24" up to a water height of 42 inches) * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
Hot tub/spa * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
Progress and the maintenance Residential photovoltaic systems * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00		\$50.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
FIRE DEPARTMENT			
Temp Service * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
Photocopies * Per Budget Resolution ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$.50 per page		\$.50 per page
Re-inspection Fee * Per City Ordinance #135-19B ** Adopted by City Council *** Inspection of work/construction disapproved for the second time	\$75.00		\$75.00

COMMUNITY SERVICES DEPARTMENT CRETERY Summer Pricince - Intrements Monday Through Finday And Aut Finday - Adapted Science - Scie	SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
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Monday Through Friday				
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Niche opening & closing S250.00 S250.00 ** Adopted by City Council \$250.00 \$250.00 ** Adopted by City Council \$175.00 \$175.00 *** Administrative and Operation Costs \$175.00 \$175.00 Saturday > *** Administrative and Operation Costs \$1,000.00 \$1,000.00 *** Administrative and Operation Costs \$1,000.00 \$1,000.00 *** Administrative and Operation Costs \$1,000.00 \$1,000.00 *** Administrative and Operation Costs \$300.00 \$300.00 **** Administrative and Operation Costs \$600.00 \$600.00 **** Administrative and Operation Costs \$600.00 \$600.00 **** Administrative and Operation Costs \$600.00 \$600.00 *** Administrative and Operation Costs \$600.00 \$600.00 </td <td></td> <td><i><i><i>v</i>vvvvvvvvvvv</i></i></td> <td></td> <td><i><i><i><i>ϕ</i>ϕϕϕϕϕϕϕϕϕϕϕ</i></i></i></td>		<i><i><i>v</i>vvvvvvvvvvv</i></i>		<i><i><i><i>ϕ</i>ϕϕϕϕϕϕϕϕϕϕϕ</i></i></i>
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Weifare - Acquired recolution - Acqui	** Adopted by City Council	φ200.00		φ200.00
Per Budget Resolution ** Adverter by Council *** A				
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Saturday Image: Standard S		\$175.00		\$175.00
Aduit Fer Budge Resolution \$1,000.00 \$1,000.00 ** Administrative and Operation Costs S1000.00 \$1,000.00 Infant ** Administrative and Operation Costs \$300.00 ** Administrative and Operation Costs \$300.00 \$300.00 ** Administrative and Operation Costs \$600.00 \$600.00 *** Administrative and Operation Costs \$600.00 \$600.00 *** Administrative and Operation Costs \$1,300.00 \$1,300.00 *** Administrative and Operation Costs \$1,300.00 \$1,300.00 *** Administrative and Operation Costs \$450.00 \$450.00 Infant *** Administrative and Operation Costs				
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Sunday / Holiday Image: Constant of the second		Not permitted		Not portinited
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* Per Budget Resolution \$900.00 \$900.00 ** Adopted by City Council \$900.00 \$900.00 **** Administrative and Operation Costs Welfare Not permitted * Per Budget Resolution Not permitted Not permitted				
** Adopted by City Council \$900.00 *** Administrative and Operation Costs *** Welfare *** Per Budget Resolution ** Adopted by City Council Not permitted				
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Welfare Not permitted Not permitted * Per Budget Resolution ** Adopted by City Council Not permitted				
** Adopted by City Council Not permitted				
^^ Adopted by City Council		Not permitted		Not permitted
L and Administrative and Operation Costs	** Adopted by City Council *** Administrative and Operation Costs			'

	FY20	PROPOSED	FY21
SERVICES	ADOPTED FEES	CHANGE	PROPOSED FEES
COMMUNITY SERVICES DEPARTMEN			
WINTER PRICING - INTERMENTS			
Monday Through Friday			
Adult			
* Per Budget Resolution ** Adopted by City Council	\$1,000.00		\$1,000.00
*** Administrative and Operation Costs			
Infant			
* Per Budget Resolution ** Adopted by City Council	\$250.00		\$250.00
*** Administrative and Operation Costs			
Children			
* Per Budget Resolution ** Adopted by City Council	\$500.00		\$500.00
*** Administrative and Operation Costs			
Cremains (in ground burial)			
* Per Budget Resolution ** Adopted by City Council	\$500.00		\$500.00
*** Administrative and Operation Costs			
Niche opening & closing			
* Per Budget Resolution ** Adopted by City Council	\$400.00		\$400.00
*** Administrative and Operation Costs			
Welfare			
* Per Budget Resolution ** Adopted by City Council	Not permitted		Not permitted
*** Adopted by City Council *** Administrative and Operation Costs			
Saturday			
Adult			
* Per Budget Resolution	\$1,350.00		\$1,350.00
** Adopted by City Council *** Administrative and Operation Costs			
Infant			
* Per Budget Resolution	\$400.00		\$400.00
** Adopted by City Council *** Administrative and Operation Costs			
Children			
* Per Budget Resolution	\$800.00		\$800.00
** Adopted by City Council *** Administrative and Operation Costs			
Cremains (in ground burial)			
* Per Budget Resolution	\$800.00		\$800.00
** Adopted by City Council *** Administrative and Operation Costs			
Niche opening & closing			
* Per Budget Resolution	\$800.00		\$800.00
** Adopted by City Council *** Administrative and Operation Costs			
Welfare			
* Per Budget Resolution	Not permitted		Not permitted
** Adopted by City Council *** Administrative and Operation Costs	portinition		
Sunday / Holiday			
Adult			
* Per Budget Resolution	\$1,650.00		\$1,650.00
** Adopted by City Council *** Administrative and Operation Costs	ψ1,000.00		φ1,000.00
Infant			
* Per Budget Resolution	\$550.00		\$550.00
** Adopted by City Council	φ000.00		4000.00
*** Administrative and Operation Costs Children			
* Per Budget Resolution	\$1,100.00		\$1,100.00
** Adopted by City Council	φ1,100.00		φ1,100.00
*** Administrative and Operation Costs			
Cremains (in ground burial) * Per Budget Resolution	¢1 100 00		¢1 100 00
** Adopted by City Council	\$1,100.00		\$1,100.00
*** Administrative and Operation Costs			
Niche opening & closing * Per Budget Resolution	A 4 4 C C C C		A (100 00
** Adopted by City Council	\$1,100.00		\$1,100.00
*** Administrative and Operation Costs			
* Der Budget Resolution			
* Per Budget Resolution ** Adopted by City Council	Not permitted		Not permitted
*** Administrative and Operation Costs			

	EV/20		EV04
SERVICES	FY20	PROPOSED	FY21
	ADOPTED FEES	CHANGE	PROPOSED FEES
COMMUNITY SERVICES DEPARTMENT			
DISINTERMENTS			
Monday Through Friday Only			
Summer Pricing			
Reburial in Pine Hill Cemetery			
* Per Budget Resolution ** Adopted by City Council	\$1,600.00		\$1,600.00
*** Administrative and Operation Costs			
Going out of Pine Hill Cemetery			
* Per Budget Resolution ** Adopted by City Council	\$900.00		\$900.00
*** Administrative and Operation Costs			
Reburial in Pine Hill Cemetery Cremation			
* Per Budget Resolution ** Adopted by City Council	\$800.00		\$800.00
*** Administrative and Operation Costs			
Going out of Pine Hill Cemetery Cremation			
* Per Budget Resolution ** Adopted by City Council	\$450.00		\$450.00
*** Administrative and Operation Costs			
Winter Pricing			
Reburial in Pine Hill Cemetery			
* Per Budget Resolution ** Adopted by City Council	\$2,300.00		\$2,300.00
*** Administrative and Operation Costs			
Going out of Pine Hill Cemetery			
* Per Budget Resolution ** Adopted by City Council	\$1,300.00		\$1,300.00
*** Administrative and Operation Costs			
Reburial in Pine Hill Cemetery Cremation			
* Per Budget Resolution	\$1,000.00		\$1,000.00
** Adopted by City Council *** Administrative and Operation Costs			
Going out of Pine Hill Cemetery Cremation			
* Per Budget Resolution	\$550.00		\$550.00
** Adopted by City Council *** Administrative and Operation Costs			
SALE OF GRAVES			
(Prices Include Perpetual Care)			
Sale of grave refund			
* Per Budget Resolution	%15 of purchase price		%15 of purchase price
** Adopted by City Council *** Administrative and Operation Costs			
Transfer of grave lot			
* Per Budget Resolution	\$50		\$50
** Adopted by City Council *** Administrative and Operation Costs			
Standard Resident			
* Per Budget Resolution	\$700.00		\$700.00
** Adopted by City Council *** Administrative and Operation Costs	, -		,
Standard Non-Resident			
* Per Budget Resolution	\$800.00		\$800.00
** Adopted by City Council *** Administrative and Operation Costs	<i>4000.000</i>		<i>4000.00</i>
Cremation space resident (in ground)			
* Per Budget Resolution	\$350.00		\$350.00
** Adopted by City Council	φ000.00		ψυυυ.υυ
*** Administrative and Operation Costs Cremation space non-resident (in ground)			
* Per Budget Resolution	\$400.00		\$400.00
** Adopted by City Council	ψ 1 00.00		φ 1 00.00
*** Administrative and Operation Costs COLUMBARIUM NICHE SALES (Accommodates 2 urns)			
(Prices Include Perpetual Care)			
Top Row Resident			
* Per Budget Resolution	\$1,200.00		¢1 200 00
** Adopted by City Council	φ1,200.00		\$1,200.00
*** Administrative and Operation Costs			
Top Row non-resident * Per Budget Resolution	¢4.000.00		¢4.000.00
** Adopted by City Council	\$1,300.00		\$1,300.00
*** Administrative and Operation Costs			

	FY20	PROPOSED	FY21
SERVICES	ADOPTED FEES	CHANGE	PROPOSED FEES
COMMUNITY SERVICES DEPARTMENT	Г		
2nd Row from top resident * Per Budget Resolution			
** Adopted by City Council	\$1,100.00		\$1,100.00
*** Administrative and Operation Costs			
2nd Row from top non-resident			
* Per Budget Resolution ** Adopted by City Council	\$1,200.00		\$1,200.00
*** Administrative and Operation Costs			
3rd Row from top resident			
* Per Budget Resolution ** Adopted by City Council	\$1,000.00		\$1,000.00
*** Administrative and Operation Costs			
3rd row from top non-resident			
* Per Budget Resolution ** Adopted by City Council	\$1,100.00		\$1,100.00
*** Administrative and Operation Costs			
4th Row from top resident			
* Per Budget Resolution ** Adopted by City Council	\$900.00		\$900.00
*** Administrative and Operation Costs			
4th Row from top non-resident			
* Per Budget Resolution ** Adopted by City Council	\$1,000.00		\$1,000.00
*** Administrative and Operation Costs			
FOUNDATIONS			
Monument (Per cubic foot)			
* Per Budget Resolution ** Adopted by City Council	\$24.00/cf		\$24.00/cf
*** Administrative and Operation Costs			
Marker (2 ft. long or less)			
* Per Budget Resolution ** Adopted by City Council	\$100.00		\$100.00
*** Administrative and Operation Costs			
Veteran Marker			
* Per Budget Resolution ** Adopted by City Council	\$100.00		\$100.00
*** Administrative and Operation Costs			
Double Marker (over 2 ft long)			
* Per Budget Resolution ** Adopted by City Council	\$15.00/cf		\$15.00/cf
*** Administrative and Operation Costs			
Pre-need Collar			
* Per Budget Resolution ** Adopted by City Council	\$30.00		\$30.00
*** Administrative and Operation Costs			
Set of 2 cement pads			
* Per Budget Resolution ** Adopted by City Council	\$100.00		\$100.00
*** Administrative and Operation Costs			
Corner Post (each)			
* Per Budget Resolution ** Adopted by City Council	\$25.00		\$25.00
*** Administrative and Operation Costs			
MISCELLANEOUS CHARGES			
Scattering ashes			
* Per Budget Resolution ** Adopted by City Council	\$70.00		\$70.00
*** Administrative and Operation Costs			
Late Charge (For Cremation Burials Funerals After 3 PM)			
* Per Budget Resolution ** Adopted by City Council	\$60/hour		\$60/hour
*** Administrative and Operation Costs			
Late Charge (For Full Burials After 3 PM)			
* Per Budget Resolution ** Adopted by City Council	\$120/hour		\$120/hour
*** Administrative and Operation Costs			
Annual Care Charge (Per Grave)			
* Per Budget Resolution ** Adopted by City Council	\$11.00		\$11.00
*** Administrative and Operation Costs			
Accommodation Fee (Second Interment Right)			
* Per Budget Resolution	\$150.00		\$150.00
** Adopted by City Council *** Surcharge to allow (1) addl interment to be made in a grave that was originally	φ100.00		φ100.00
intended for the use of (1) interment			

	FY20	PROPOSED	FY21
SERVICES	ADOPTED FEES	CHANGE	PROPOSED FEES
		CHANGE	
COMMUNITY SERVICES DEPARTMEN			
ENGINEERING			
Septic System Review			
* Chapter 147-3 A.1 ** Adopted by City Council	\$50.00 each		\$50.00 each
*** Fees are to offset cost of materials and labor expense associated	,		
with this function			
Permit to Work In Public Roads and Sidewalks			
* Chapter 152-8 ** Adopted by City Council	\$200.00		\$200.00
*** Ensures projects are constructed in accordance with approved plans			
Street Pavement Damage			
* Chapter 152-8	\$7.00 per sq. ft		\$7.00 per sq. ft
 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans 			
Sidewalk Pavement Damage			
* Chapter 152-8	\$3.50 per sq. ft		\$3.50 per sq. ft
** Adopted by City Council	\$0.00 per 54. h		40.00 per 34. It
*** Ensures projects are constructed in accordance with approved plans	-		
Pavement Life Reduction Fee	< 2 years		< 2 years
* Chapter 152 C-2 ** Adopted by City Council	\$21 per sq. ft		\$21 per sq. ft
*** Fees are to protect the City's investment in its infrastucture in it's newly constructed,	2-5 years		2-5 years
reconstructed, rehabilitated or overlay pavements within public roads, sidewalks or	\$14 per sq. ft >5 years \$0		\$14 per sq. ft >5 years \$0
City property.	>5 years \$0		>5 years \$0
Two year Surety Digging Bond (refundable) * Chapter 155-14 & 25	\$7.00 per sq. ft.;		\$7.00 per sq. ft.;
** Adopted by City Council	Minimum: \$300.00		Minimum: \$300.00
*** Ensures projects are constructed in accordance with approved plans	····· • • • • • • • • • • • • • • • • •		
Private Construction Inspection			
* Chapter 149-12 (P158-27)	\$75.00 Hr		\$75.00 Hr
 ** Adopted by City Council *** Fees are to offset cost of materials and labor expense associated 	\$75.00 HI		\$75.00 HI
with this function			
Driveway Permits			
* Chapter 155-51, 152-11 ** Adopted by City Council	\$75.00		\$75.00
*** Ensures projects are constructed in accordance with approved plans Utility License			
Utility License			
** Adopted by City Council	\$20.00		\$20.00
*** Ensures projects are constructed in accordance with City of Dover, Community Services			
Construction Guidelines Paying Lippapa			
Paving License			
** Adopted by City Council	\$20.00 each		\$20.00 each
*** Fees are to offset cost of materials and labor expense associated			
with this function			
Permit to Obstruct or Encumber Public Road or Sidewalk * Chapter 149-10-1; 149-12			4
** Adopted by City Council	\$100.00		\$100.00
*** Ensures projects are constructed in accordance with approved plans			
Permit to Move Building Through Public Roads			
* Chapter 152-15 ** Adopted by City Council	\$250.00		\$250.00
*** Ensures projects are constructed in accordance with approved plans			
Permit to Operate Outdoor Seating area on Sidewalks			
* Chapter 152-20	\$100.00		\$100.00
** Adopted by City Council	<i>+</i> 200.00		<i> </i>
*** Ensures projects are constructed in accordance with approved plans Permit for Installation of Groundwater Monitoring Well			
* Chapter 152-21	¢200.00		¢200.00
** Adopted by City Council	\$200.00		\$200.00
*** Ensures projects are constructed in accordance with approved plans			
Letter of Credit (refundable)			
* Chapter 155-26 ** Adopted by City Council	Varies with projects		Varies with projects
*** Ensures projects are constructed in accordance with approved plans			
Maintenance Guarantee (refundable - 2 yrs.)			
* Chapter 155-26	2% of project estimate		2% of project estimate
** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans			
Linsures projects are constructed in accordance with approved plans	ļ		ļ

	FY20	PROPOSED	FY21
SERVICES	ADOPTED FEES	CHANGE	PROPOSED FEES
COMMUNITY SERVICES DEPARTMEN	T		
GIS /MAPS /BLUE PRINTS /PLANS	-		
Simple plot on 8.5x11 up to 11x17 paper			
Black and White or Color			
* Per Budget Resolution	\$5.00 black & white		\$5.00 black & white
** Adopted by City Council *** Fees are to offset cost of materials and labor expense	\$10.00 color		\$10.00 color
associated with this function			
Custom map creation			
* Per Budget Resolution	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.
** Adopted by City Council *** Fees are to offset cost of materials and labor expense	CD		CD
associated with this function			
Digital Map of small project area			
* Per Budget Resolution	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.
** Adopted by City Council *** Fees are to offset cost of materials and labor expense	CD		CD
associated with this function			
Copy of large format map or plan larger than			
11x17 up to 36" x 44" Black & White & Color			
* Per Budget Resolution	\$15.00 per sheet		\$15.00 per sheet
** Adopted by City Council *** Fees are to offset cost of materials and labor expense			
associated with this function			
Large scale printed map			
* Per Budget Resolution			¢50/br 1 bour min
** Adopted by City Council *** Fees are to offset cost of materials and labor expense	\$50/hr, 1 hour min.		\$50/hr, 1 hour min.
associated with this function			
Electronic copy of property list			
* Per Budget Resolution	\$25 minimum-adjusted +/-		\$25 minimum-adjusted +/-
** Adopted by City Council *** Cost dependent upon development time to user specifications	according to complexity		according to complexity
and to cover staff tiem and associated expenses			
ENVIRONMENTAL			
Bag and Tag:		Increase \$1.76	
* Administrative Code Chapter 97	\$2.11 - 30 gallon bags	30 gallon bags	\$3.87 - 30 gallon bags
** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.		e e	
Local Retail Vendors can add \$.04 fee for handling of bag & tag sales.	\$1.41 - 15 gallon bags	Increase \$0.89	\$2.30 - 15 gallon bags
Local stores sell 30 gallon bags for \$3.91 and 15 gallon bags for \$2.34		15 gallon bags	
Bulky Tags:			
* Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee	\$5.00 Bulky Tags	Increase \$5.00	\$10.00 Bulky Tags
*** Administrative, collection and disposal costs of the City's residential solid waste.	çs.co bançı rags		çıoloo balky rago
Local Retail Vendors can add \$.04 fee for handling of bag & tag sales.			
Computer Monitor Disposal * Administrative Code Chapter 97			
** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00 each		\$10.00 each
Local Vendors can add \$.04 fee for handling of bag & tag sales.			
Printers, Scanners and Laptops * Administrative Code Chapter 97			
** Adopted by City Council Solid Waste Advisory Committee	\$5.00 each		\$5.00 each
*** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales.			
			1
Items containing Freon			
(refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.) * Administrative Code Chapter 97	400.00		400.00
** Adopted by City Council Solid Waste Advisory Committee	\$20.00		\$20.00
*** Administrative, collection and disposal costs of the City's residential solid			
waste.			
Recycle bins			
* Administrative Code Chapter 97	\$8.00		\$8.00
** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.			
Lelevision Consoles over 36" Diadonal			¢20.00
Television Consoles over 36" Diagonal * Administrative Code Chapter 97	\$20.00		
* Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee	\$20.00		\$20.00
* Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
* Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Television Consoles under 36" Diagonal			
* Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00 \$10.00		\$20.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
COMMUNITY SERVICES DEPARTMEN	_		
Propane Tanks Over 30 pounds			
* Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee	\$20.00		\$20.00
*** Administrative, collection and disposal costs of the City's residential solid waste. Propane Tanks 30 pounds			
* Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
Propane Tanks 20 pounds			
 * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. 	\$5.00		\$5.00
Construction Debris Container	\$.15 /pound-Non		\$.15 /pound-Non
* Administrative Code Chapter 97	Residential /Commercial or \$25.00 Minimum Fee		Residential /Commercial or \$25.00 Minimum Fee
** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$.10 /pound-Residential		\$.10 /pound-Residential
	or \$5.00 Minimum Fee		or \$5.00 Minimum Fee
WATER and SEWER			
Water/Sewer Billing Fees: Water Parts used in work performed			
•	Cost Plus 50%		Cost Plus 50%
** Adopted by City Council *** To Cover Administrative and Actual Costs			
Water Parts sold no work performed			
** Adopted by City Council	Cost plus 100%		Cost plus 100%
*** To Cover Administrative and Actual Costs Water Rate (per hundred cubic feet)			
* Per Budget Resolution	\$5.40	Increase \$0.14	\$5.54
** Adopted by City Council *** Per hundred cubic feet of water consumption	<i>\$</i> 3.10		<i>40.0</i> (
Sewer Rate (per hundred cubic feet)			
* Per Budget Resolution ** Adopted by City Council	\$9.05	Increase \$0.42	\$9.47
*** Per hundred cubic feet of water consumption			
Labor Rate - Supervisor	¢60.00		¢60.00
** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$60.00		\$60.00
Labor Rate - Foreman			
** Adopted by City Council	2 hr minimum		2 hr minimum
*** To Cover staff time costs associated with City Water and Sewer divisions			
Labor Rate - Laborer/Main. Mechanic			
** Adopted by City Council	2 hr minimum		2 hr minimum
*** To Cover staff time costs associated with City Water and Sewer divisions Hydrant Painting			
	\$25.00 per hydrant		\$25.00 per hydrant
** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions			
Winterizing Hydrants			
** Adopted by City Council	\$40.00		\$40.00
*** Fee to drain hydrant for winter Meter Test			
	\$50.00		\$50.00
 ** Adopted by City Council *** To determine meter's working condition - charge is for good working meter only 	,		
Back flow Test			
** Adopted by City Council	\$30.00		\$30.00
*** Annual and bi-annual testing of back flow operation devices Initial Back flow Permit			
** Adopted by City Council	\$10.00		\$10.00
*** Initial permits for back flow prevention device			
Renewal Back flow Permit	¢20.00		¢20.00
** Adopted by City Council *** 5 year renewal of permits for backflow prevention device (\$5.00 per year)	\$30.00		\$30.00
Final Reading Fee			
** Adopted by City Council	\$30.00		\$30.00
*** Reading of inside meter for change of property ownership			

SERVICES	FY20	PROPOSED	FY21
	ADOPTED FEES	CHANGE	PROPOSED FEES
COMMUNITY SERVICES DEPARTMEN	41	I	
Water Turn Off/Turn On Fee	\$25.00		\$25.00
 ** Adopted by City Council *** Fee to turn off and on water due to nonpayment of utility bill 	<i>\</i> 25.00		<i>\$23.00</i>
Water Investment (per Gallon per day)	A 5 00	h #0.00	05.74
** Adopted by City Council *** Application for service	\$5.08	Increase \$0.66	\$5.74
Sewer Investment (per Gallon per day)			
** Adopted by City Council	\$6.06	decrease \$0.74	\$5.32
*** Application for service Tapping Deposit			
** Adopted by City Council	\$100.00		\$100.00
*** Application for service-minimum deposit of tapping into City water main, new service	+		7
Meter Rentals: (Per Month)			
	CURRENT METERS		CURRENT METERS
Meter Type Galaxy E-Series ADE TR-3 HR Fees are based on size of meter, spread out over a 10 year period	NO LONGER AVAILABLE AS		NO LONGER AVAILABLE AS
rees are based on size of meter, spread out over a 10 year period	REPLACEMENT		REPLACEMENT
5/8" Meter * Per Budget Resolution			
** Adopted by City Council	\$24.00	Increase \$0.96	\$24.96
*** Based on \$228.57 3/4" Meter			
* Per Budget Resolution ** Adopted by City Council	\$25.70	Increase \$1.00	\$26.70
*** Based on \$225.25			
1" Meter * Per Budget Resolution	¢06.04		¢00.00
** Adopted by City Council *** Based on \$265.60	\$26.94	Increase \$1.08	\$28.02
1 1/2" Meter			
* Per Budget Resolution ** Adopted by City Council	\$46.96	Increase \$1.90	\$48.86
*** Based on \$447.28			
2" Meter * Per Budget Resolution	\$58.90	Increase \$2.95	\$61.85
** Adopted by City Council *** Based on \$561.65	400.00		4 01.00
3" Turbo Meter			
* Per Budget Resolution ** Adopted by City Council	n/a	Add Item \$215.60	\$215.60
*** Based on \$647.00			
Meter Type TR-3 RTR Non-E Series 5/8" Meter			
* Per Budget Resolution ** Adopted by City Council	\$20.79		\$20.79
*** Based on \$195.90			
3/4" Meter * Per Budget Resolution	\$00.50		\$00.50
** Adopted by City Council	\$23.52		\$23.52
*** Based on \$224.07 1" Meter			
* Per Budget Resolution ** Adopted by City Council	\$30.00		\$30.00
*** Based on \$285.80			
1 1/2" Meter * Per Budget Resolution	\$52.68		\$52.68
** Adopted by City Council *** Based on \$501.80	φ02.00		φ02.00
2" Meter			
* Per Budget Resolution ** Adopted by City Council	\$71.23		\$71.23
*** Based on \$678.80			
2" Compound Meter * Per Budget Resolution	\$246.04		\$246.04
** Adopted by City Council *** Based on \$2,344.00	ψ240.04		ψ2-70.04
3" Compound Meter			
* Per Budget Resolution ** Adopted by City Council	\$325.84		\$325.84
*** Based on \$3,104.60			

SERVICES	FY20	PROPOSED	FY21
	ADOPTED FEES	CHANGE	PROPOSED FEES
COMMUNITY SERVICES DEPARTMEN	Γ		
4" Compound Meter			
* Per Budget Resolution	\$364.97		\$364.97
** Adopted by City Council *** Based on \$3,476.00	,		,
3" Turbo Meter			
* Per Budget Resolution	\$102.33		\$102.33
** Adopted by City Council	ψ102.00		ψ102.00
*** Based on \$961.40 4" Turbo Meter			
* Per Budget Resolution	¢450.04		¢450.04
** Adopted by City Council	\$153.31		\$153.31
*** Based on \$1,408.00			
6" Turbo Meter * Per Budget Resolution			
** Adopted by City Council	\$356.39		\$356.39
*** Based on \$3,345.00			
6" Compound Meter			
* Per Budget Resolution ** Adopted by City Council	\$514.64		\$514.64
*** Based on \$4,913.00			
Orion Trace *Meters are still charged out but they are being replaced w	ith Galaxy meters		
5/8" Meter			
* Per Budget Resolution	\$15.80		\$15.80
** Adopted by City Council	* • • • • • •		
*** Based on \$158.00 3/4" Meter			
* Per Budget Resolution	\$19.20		\$19.20
** Adopted by City Council	\$19.20		\$19.20
*** Based on \$192.00			
1" Meter * Per Budget Resolution			
** Adopted by City Council	\$21.60		\$21.60
*** Based on \$216.00			
1 1/2" Meter			
* Per Budget Resolution ** Adopted by City Council	\$43.10		\$43.10
*** Based on \$431.00			
2" Meter			
* Per Budget Resolution	\$56.90		\$56.90
** Adopted by City Council *** Based on \$569.00	çcoloc		<i>Q</i> UUIUU
2" Compound Meter			
* Per Budget Resolution	¢046.04		¢046.04
** Adopted by City Council	\$246.04		\$246.04
*** Based on \$1,796.00			
3" Meter			
* Per Budget Resolution ** Adopted by City Council	\$192.10		\$192.10
*** Based on \$1,921.00			
3" Compound Meter			
* Per Budget Resolution	\$248.71		\$248.71
** Adopted by City Council *** Based on \$2,487.10			
4" Meter			
* Per Budget Resolution	\$415.80		\$415.80
** Adopted by City Council	\$110.00		\$110.00
*** Based on \$4,158.00 4" Compound Meter			
* Per Budget Resolution	¢204 EF		¢204 ЕГ
** Adopted by City Council	\$381.55		\$381.55
*** Based on \$3,815.50			
6" Compound Meter			
* Per Budget Resolution ** Adopted by City Council	\$518.70		\$518.70
*** Based on \$5,187.00			
Fire Protection Charges:			
1" Line			
* Per Budget Resolution		Add \$4.00 per quarter	\$4.00 per quarter
** Adopted by City Council *** Standby charge for system usage			
2" Line			
* Per Budget Resolution	\$8.00 por quarter		\$8.00 por quarter
** Adopted by City Council	\$8.00 per quarter		\$8.00 per quarter
*** Standby charge for system usage			
4" Line * Des Rudget Resolution			
* Per Budget Resolution ** Adopted by City Council	\$16.00 per quarter		\$16.00 per quarter
*** Standby charge for system usage			

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
COMMUNITY SERVICES DEPARTMEN	IT		•
6" Line * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$35.00 per quarter		\$35.00 per quarter
8" Line * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$60.00 per quarter		\$60.00 per quarter
10" Line * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$85.00 per quarter		\$85.00 per quarter
Equipment Rental:			
Mini excavator ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$45.00/hr		\$45.00/hr
Loaders (w/operator) ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$90.00/hr		\$90.00/hr
Backhoe - CAT 420 (w/operator) ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
Backhoe - JD 410J (w/operator) ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
Backhoe - JD 410G (w/operator) ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$40.00/hr		\$40.00/hr
Willity Truck or Bucket Truck ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$35.00/hr		\$35.00/hr
6 Dump Truck (w/operator) ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00		\$50.00
10 Wheel Dump Truck (w/operator) ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$70.00/hr		\$70.00/hr
Wheel Cutter ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$7.50/hr		\$7.50/hr
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$25.00/hr		\$25.00/hr
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$200.00/hr		\$200.00/hr
*** To cover actual costs associated with City Water and Sewer divisions *** To cover actual costs associated with City Water and Sewer divisions	\$100.00 per plate 10x10 per day		\$100.00 per plate 10x10 per day
*** To cover actual costs associated with City Water and Sewer divisions *** To cover actual costs associated with City Water and Sewer divisions	\$50.00 per plate 4x6 per day		\$50.00 per plate 4x6 per day
*** To cover actual costs associated with City Water and Sewer divisions *** Adopted by City Council **** To cover actual costs associated with City Water and Sewer divisions	\$75.00/day		\$75.00/day

SERVICES	FY20	PROPOSED	FY21
COMMUNITY SERVICES DEPARTMEN	ADOPTED FEES	CHANGE	PROPOSED FEES
Large Trench Box	•		
	\$100.00/day		\$100.00/day
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions			
Fusion Fee			
* DUC Appendix A ** Adopted by City Council	\$60.00/day		\$60.00/day
*** To cover actual costs associated with City Water and Sewer divisions			
Poly Cam Butt Fusion	¢70.00		¢70.00
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$70.00		\$70.00
Hot Top			
** Adopted by City Council	Per vendor cost		Per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
Street Construction Signs	¢150.00 m m day		¢150.00 m an dau
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$150.00 per day		\$150.00 per day
Fire Flow Test			
** Adopted by City Council	\$420.00		\$420.00
*** To cover actual costs associated with City Water and Sewer divisions			
Pump hose	<u> </u>		400.00
** Adopted by City Council	\$30.00		\$30.00
*** To cover actual costs associated with City Water and Sewer divisions GRANULAR MATERIALS			
Sand			
** Adopted by City Council	Per vendor cost		Per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
Loam	Per vendor cost		Per vendor cost
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions			
3/4 Stone			
** Adopted by City Council	Per vendor cost		Per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
Gravel	Per vendor cost		Per vendor cost
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per venuor cost		Per venuor cost
Crushed Gravel			
** Adopted by City Council	Per vendor cost		Per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
SERVICE TAPPING FEES 3/4"			
	per vendor cost		per vendor cost
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions			
1"			
** Adopted by City Council	per vendor cost		per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions 1 1/2"			
	per vendor cost		per vendor cost
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions			
2"			
** Adopted by City Council	per vendor cost		per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
Labor charges are additional (2 hr. min)	\$35.00/hr		\$35.00/hr
** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	φ00.00/11		φ00.00/11
Out of Town			
** Adopted by City Council	\$200.00 + mileage/labor		\$200.00 + mileage/labor
*** To cover actual costs associated with City Water and Sewer divisions			

Stervices ADDOPTED FEES CHANGE PROPOSED FEES COMMUNITY SERVICES DEPARTMENT Sever Farts Used in Work Performed Cost plus 50% Cost plus 50% Sever Farts Used in Work Performed Cost plus 50% Cost plus 50% Cost plus 50% ** Addrectly Ox Canad *** Cost plus 100% Cost plus 100% Cost plus 100% *** To sime state cost associated with City Water and Sever divisors Status 100% Cost plus 100% Cost plus 100% *** Addrectly Ox Canad *** addrect by City Canad Status 100% Cost plus 100% Cost plus 100% *** Addrect Sever Jat Status 100% Status 100% Cost plus 100% Cost plus 100% *** Addrect Sever Jat Status 100% Status 100% Cost plus 100% Cost plus 100% *** Addrect Sever Jat Status 100% Status 100% Cost plus 100% Cost plus 100% *** Addrect Sever Address Cost associate with City Water and Sever divisors Status 100% Status 100% Status 100% Cost plus 100%		FY20	PROPOSED	FY21
COMMUNITY SERVICES DEPARTMENT SEWE RELATED SERVICES Sewer Part Sold In Work Performed ** Appendix by Dy Caread ** To now radius consummed with City Water and Bower divisions Sewer Part Sold No Work Performed *** Appendix Dy Coread *** To cowe atable coread sold coread whice Dy Water and Bower di	SERVICES			
Sever Parts Used In Work Parton Cost plus 50% Cost plus 50% Adapted by Cip Concil Cost plus 100% Cost plus 50% Cost plus 50% *** Adapted by Cip Concil Cost plus 100% Cost plus 100% Cost plus 100% *** Adapted by Cip Concil S150.00/hr (2 hr min) \$150.00/hr (2 hr min) \$150.00/hr (2 hr min) *** Adapted by Cip Concil *** S150.00/hr (2 hr min) \$150.00/hr (2 hr min) *** Adapted by Cip Concil *** S100.00/hr (2 hr min) \$150.00/hr (2 hr min) *** Adapted by Cip Concil *** S100.00/hr (2 hr min) \$100.00/hr (2 hr min) *** Adapted by Cip Concil *** \$500.00/hr (1 hr min) \$100.00/hr (2 hr min) *** Adapted by Cip Concil \$500.00/hr (1 hr min) \$100.00/hr (2 hr min) \$100.00/hr (2 hr min) *** Adapted by Cip Concil *** \$500.00/hr (1 hr min) \$500.00/hr (1 hr min) \$500.00/hr (1 hr min) *** Adapted by Cip Concil *** \$500.00/hr (1 hr min) \$500.00/hr (1 hr min) \$500.00/hr (1 hr min) *** Adapted by Cip Concil *** \$500.00/hr (1 hr min) \$500.00/hr (1 hr min) \$500.00/hr (1 hr min)	COMMUNITY SERVICES DEPARTMENT			
Sever Parts Used In Work Performed Cost plus 50% Cost plus 50% *** Applied by City Cound Cost plus 50% Cost plus 50% **** Applied by City Cound Cost plus 100% Cost plus 100% **** Applied by City Cound S150.00/hr (2 hr min) S150.00/hr (2 hr min) ************************************				
"** Appendix by Lub Currant Sever Parts Sold No Work Performed ** Appendix by Lub Currant *** Appendix by Currant *** Appendix by Currant *** To ever studie costs associated with City Water and Saver divisions *** To ever studie costs associated with City Water and Saver divisions *** To ever studie costs associated with City Water and Saver divisions *** Appendix by Currant **** Appendix by Council **** To ever studie costs associated with City Water and Saver divisions *********************************				
The Topic attail acols associated with City Water and Saver divisions Cost plus 100% Cost plus 100% *** Acquired by City Connol Cost plus 100% Cost plus 100% Cost plus 100% *** Acquired by City Connol S150.00/hr (2 hr min) S150.00/hr (2 hr min) S150.00/hr (2 hr min) *** Acquired by City Connol *** Acquired by City Connol S150.00/hr (2 hr min) S150.00/hr (2 hr min) *** Acquired by City Connol *** S100.00/hr (2 hr min) S100.00/hr (2 hr min) *** To cover attain costs associated with City Water and Saver divisors S100.00/hr (1 hr min) S100.00/hr (2 hr min) *** Acquired by City Connol *** S50.00/hr (1 hr min) S50.00/hr (1 hr min) *** Acquired by City Connol S50.00/hr (1 hr min) S50.00/hr (1 hr min) S50.00/hr (1 hr min) *** Acquired by City Connol S50.00/hr (1 hr min) S50.00/hr (1 hr min) S50.00/hr (1 hr min) *** Acquired by City Connol **** Acquired by City Connol S50.00/hr (1 hr min) S50.00/hr (1 hr min) *** Acquired by City Connol **** Acquired by City Connol S50.00/hr (1 hr min) S50.00/hr (1 hr min) *** Acquired by City Connol *************************	** Adopted by City Coupeil	Cost plus 50%		Cost plus 50%
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*** Adapted by City Council ************************************	Sewer Parts Sold No Work Performed			
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*** Adopted by City Council *** *** To cover actual costs associated with City Water and Sewer divisions *** *** Need one day's notice *** PRETREATMENT PERMIT - SEWER ***	compaction rests (per noie)	Vendor cost		Vendor cost
** Need one day's notice				
	· · · · ·			
Significant Industrial Users				
* Administrative Code Chapter 147.7	Significant Industrial Users	1		4
* Administrative Code Chapter 147-7 \$1,500.00 \$1,500.00	** Adopted by City Council	\$1,500.00		\$1,500.00
*** To cover the costs involved in processing their portions of treated waste water Minor Industrial Users				
* Administrative Code Chapter 147-7 \$100.00	* Administrative Code Chapter 147-7	\$100.00		\$100.00
** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water		9100.00		9100.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
COMMUNITY SERVICES DEPARTMEN	T	<u>.</u>	<u>.</u>
Restaurants * Administrative Code Chapter 147-7 ** Adopted by City Council **** To cover the costs involved in processing their portions of treated waste water	\$50.00		\$50.00
Dentist Class II * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$100.00		\$100.00
SEPTIC TANK DISCHARGE			
Dover Resident * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$50.00/1000 gal		\$50.00/1000 gal
Non-Resident * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$120.00/1000 gal		\$120.00/1000 gal
Non-Resident Campers * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$10.00/load		\$10.00/load
LAB TESTING			
Prices based on type of test performed * Administrative Code Chapter 147-7 ** Adopted by City Council *** Water sample testing for residents and businesses upon request	Actual Cost		Actual Cost
FLEET SERVICES			
Fleet Services Labor Rate for External Governmental Entities *** Adoped by City Council *** To cover the costs involved in Fleet Services	\$65.00/hr		\$65.00/hr

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
RECREATION DEPARTMENT			
PROMOTIONAL EVENTS			
Indoor Pool (Swim Teams Off Season)			
* Per Budget Resolution	\$110.00 per hour		\$110.00 per hour
** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses			
Indoor Pool (Swim Teams In Season)			
* Per Budget Resolution ** Adopted by City Council/Recreation Board	\$125.00 per hour		\$125.00 per hour
*** To cover staff time and associated expenses			
Indoor Pool (General Public)			
* Per Budget Resolution ** Adopted by City Council/Recreation Board	\$140.00 per hour		\$140.00 per hour
*** To cover staff time and associated expenses			
Thompson Pool (Seacoast Swim Assoc.)			
* Per Budget Resolution ** Adopted by City Council/Recreation Board	\$115.00/hr		\$115.00/hr
*** To cover staff time and associated expenses			
Thompson Pool (General Public)			
* Per Budget Resolution ** Adopted by City Council/Recreation Board	\$180.00/hr		\$180.00/hr
*** To cover staff time and associated expenses			
Swim Meet			
* Per Budget Resolution ** Adopted by City Council	\$1,330.00 per day		\$1,330.00 per day
*** To cover staff time and associated expenses			
Lane Rental (Indoor)			
* Per Budget Resolution ** Adopted by City Councils	\$40.00 per hour		\$40.00 per hour
*** To cover staff time and associated expenses			
Pavilion * Per Budget Resolution			
** Adopted by City Council	\$40.00 per hour		\$40.00 per hour
*** To cover staff time and associated expenses			
Lane Rental (Outdoor) * Per Budget Resolution			
** Adopted by City Council	\$46.00 per hour		\$46.00 per hour
*** To cover staff time and associated expenses			
McConnell Center:			
Rooms Non-Tenant; Non-Profit			
* Per Budget Resolution	\$15.00 por bour		\$15.00 per hour
** Adopted by City Council	\$15.00 per hour		\$15.00 per nour
*** To cover staff time and associated expenses For Profit			
* Per Budget Resolution	\$25.00 per hour		\$25.00 per hour
** Adopted by City Council	\$25.00 per nour		\$25.00 per nour
*** To cover staff time and associated expenses Cafeteria:			
Non-Tenant; Non-Profit			
* Per Budget Resolution	\$35.00 per hour		\$35.00 per hour
** Adopted by City Council *** To cover staff time and associated expenses	i		
For Profit			
* Per Budget Resolution	\$65.00 per hour		\$65.00 per hour
** Adopted by City Council *** To cover staff time and associated expenses			
Gym			
* Per Budget Resolution	\$60.00 per hour		\$60.00 per hour
** Adopted by City Council *** To cover staff time and associated expenses			
EQUIPMENT RENTAL			
Indoor Pool			
Annual Locker Rental (small locker)			
* Per Budget Resolution ** Adopted by City Council	\$80.00 per year		\$80.00 per year
*** To cover staff time and associated expenses			
Annual Locker Rental (large locker)			
* Per Budget Resolution ** Adopted by City Council/Recreation Board	\$130.00 per year		\$130.00 per year
*** To cover staff time and associated expenses			

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
RECREATION DEPARTMENT			
Neighborhood Playgrounds Program * * Per Budget Resolution ** Adopted by City Council	\$350.00		\$350.00
*** To cover staff time and associated expenses Fun on Stage * Per Budget Resolution ** Adopted by City Council	\$125.00		\$125.00
*** To cover staff time and associated expenses Youth Music Theater * Per Budget Resolution ** Adopted by City Council	\$235.00		\$235.00
*** To cover staff time and associated expenses Golf Camp	\$30/S.N.A.G.		\$30/S.N.A.G.
* Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	(Start New At Golf) \$75/PAR		(Start New At Golf) \$75/PAR
Tennis * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00/Week		\$75.00/Week
Coyote Club * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$65/6 week session		\$65/6 week session
Various basketball clinics * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Sessions at \$10/class or \$15/drop-ins		Sessions at \$10/class or \$15/drop-ins
Kinder Shots Basketball * Per Budget Resolution ** Adopted by City Council	Before 10/31: \$70 After 11/1: \$80 \$100/Non-Resident		Before 10/31: \$70 After 11/1: \$80 \$100/Non-Resident
*** To cover staff time and associated expenses Midget Basketball * * Per Budget Resolution ** Adopted by City Council	Before 10/31: \$90 After 11/1: \$100		Before 10/31: \$90 After 11/1: \$100
** To cover staff time and associated expenses Lil Shots Basketball * * Per Budget Resolution	\$110/Non-Resident Before 10/31: \$70		\$110/Non-Resident Before 10/31: \$70
** Adopted by City Council *** To cover staff time and associated expenses Misc. High School Basketball *	After 11/1: \$80 \$100/Non-Resident		After 11/1: \$80 \$100/Non-Resident
* Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Varies		Varies
Boys High School Basketball * * Per Budget Resolution ** Adopted by City Council	Before 10/31: \$100 After 11/1: \$110	increase \$10/Non-Resident	Before 10/31: \$100 After 11/1: \$110
*** To cover staff time and associated expenses Girls High School Basketball * * Per Budget Resolution ** Adopted by City Council	\$120/Non-Resident Before 10/31: \$100 After 11/1: \$110		\$130/Non-Resident Before 10/31: \$100 After 11/1: \$110
*** To cover staff time and associated expenses Boys Junior High Basketball * * Per Budget Resolution	\$120/Non-Resident Before 10/31: \$100		\$120/Non-Resident Before 10/31: \$100
** Adopted by City Council *** To cover staff time and associated expenses Girls Junior High Basketball *	After 11/1: \$110 \$120/Non-Resident Before 10/31: \$100		After 11/1: \$110 \$120/Non-Resident Before 10/31: \$100
* Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	After 11/1: \$110 \$120/Non-Resident		After 11/1: \$110 \$120/Non-Resident
5th and 6th Grade House League * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident		Before 10/31: \$100 After 11/1: \$110 \$120/Non-Resident
Fishing Derby * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$2.00 per child		\$2.00 per child
** Adopted by City Council ** Adopted by City Council	\$45.00		\$45.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
RECREATION DEPARTMENT			
Lil' Kickers * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
On-Track * * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses	\$50.00		\$50.00
Copies (Duplication) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$0.50 per page		\$0.50 per page
McConnell Center:			
Easter * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	N/A		N/A
Halloween * * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses	N/A		N/A
Vacation Camp (Winter/Spring) * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$135.00/week \$130.00/week (2nd child in family)		\$135.00/week \$130.00/week (2nd child in family)
Vacation Camp Child Care * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$20/AM or PM \$40/both		\$20/AM or PM \$40/both
* Non Resident Fees * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	N/A		N/A
/ Adopted by City Council *** To cover staff time and associated expenses	N/A		N/A
For Cover start time and associated expenses	N/A		N/A
McConnell Center Gym:			
Corporate * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$100.00 per year		\$100.00 per year
Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 5.00/day; \$ 20.00/1-month; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year		\$ 5.00/day; \$ 20.00/1-month; \$ 40.00/3-month; \$ 70.00/6-month; \$ 120.00/year
Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$3.00/day; \$30/3-month; \$50/6-month; \$80/year		\$3.00/day; \$30/3-month; \$50/6-month; \$80/year
Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$3.00/day; \$30/3-month; \$50/6-month; \$80/year		\$3.00/day; \$30/3-month; \$50/6-month; \$80/year
Non-Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 7.00/day; \$ 25.00/1-month; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year;		\$ 7.00/day; \$ 25.00/1-month; \$ 50.00/3-month; \$ 80.00/6-month; \$ 150.00/year;
Non-Resident Youth * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$4.00/day; \$40/3-month; \$65/6-month; \$100/year		\$4.00/day; \$40/3-month; \$65/6-month; \$100/year

	FY20	PROPOSED	FY21
SERVICES	ADOPTED FEES	CHANGE	PROPOSED FEES
RECREATION DEPARTMENT			
Non-Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$4.00/day; \$40/3-month; \$65/6-month; \$100/year		\$4.00/day; \$40/3-month; \$65/6-month; \$100/year
McConnell Gym Lessons/Programs:			
Muscle Power/Interval Toning * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident per class \$6/non-resident per class (12 class sessions available)		\$5/resident per class \$6/non-resident per class (12 class sessions available)
Tai Chi * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident per class \$6/non-resident per class (10 class sessions available)		\$5/resident per class \$6/non-resident per class (10 class sessions available)
Yoga * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in		\$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in
Zumba ® * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in		\$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in
Dance * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25/Single \$45/Couple		\$25/Single \$45/Couple
Punch Pass * Per Budget Resolution * Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days
* Non Resident Fees * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Resident fee times 2		Resident fee times 2
Indoor Pool Admissions:			
Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00/day \$50.00/Punch Pass \$55/3-month \$100/6-month \$170.00/year		\$5.00/day \$50.00/Punch Pass \$55/3-month \$100/6-month \$170.00/year
Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year		\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year
Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year		\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year
Resident Masters Membership			
Non-Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00/day \$70.00/Punch Pass \$105/3-month \$190/6-month \$330.00/year		\$7.00/day \$70.00/Punch Pass \$105/3-month \$190/6-month \$330.00/year
Non-Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year		\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year

SERVICES	FY20	PROPOSED	FY21
	ADOPTED FEES	CHANGE	PROPOSED FEES
RECREATION DEPARTMENT			
New Desident Ornion	\$4.00/day		\$4.00/day
Non-Resident Senior * Per Budget Resolution	\$40.00/Punch Pass		\$40.00/Punch Pass
** Adopted by City Council	\$55/3-month		\$55/3-month
*** To cover staff time and associated expenses	\$90/6-month \$160.00/year		\$90/6-month \$160.00/year
Non-Resident Masters Membership	+ · · · · · · · · · · · · · ·		+ · · · · · · · · · · · · · · ·
* Per Budget Resolution	\$170/year		\$170/year
** Adopted by City Council *** To cover staff time and associated expenses	t - J		,,
Indoor Pool Lessons/Programs:			
Private Lessons			
* Per Budget Resolution	\$60.00/session		\$60.00/session
** Adopted by City Council	\$00.0073C331011		900.00/ Session
*** To cover staff time and associated expenses Infant/Toddler Lessons - Resident			
* Per Budget Resolution			460.00/
** Adopted by City Council	\$60.00/session		\$60.00/session
*** To cover staff time and associated expenses			
Infant/Toddler Lessons - Nonresident			
* Per Budget Resolution ** Adopted by City Council	\$80/session		\$80/session
*** To cover staff time and associated expenses			
Beginner Preschool Lessons - Resident			
* Per Budget Resolution	\$60.00/session		\$60.00/session
** Adopted by City Council *** To cover staff time and associated expenses			
Beginner Preschool Lessons - Nonresident			
* Per Budget Resolution	\$80/session		\$80/session
** Adopted by City Council	280/38331011		200/36331011
*** To cover staff time and associated expenses Advanced Preschool Lessons - Resident			
* Per Budget Resolution	4		
** Adopted by City Council	\$60.00/session		\$60.00/session
*** To cover staff time and associated expenses			
Advanced Preschool Lessons - Nonresident			
* Per Budget Resolution ** Adopted by City Council	\$80/session		\$80/session
*** To cover staff time and associated expenses			
Level 1 Lessons - Resident			
* Per Budget Resolution	\$60.00/session		\$60.00/session
** Adopted by City Council	\$00.0073C331011		<i>\$66.66736336</i> 11
*** To cover staff time and associated expenses Level 1 Lessons - Nonresident			
* Per Budget Resolution	¢00 /		¢00/
** Adopted by City Council	\$80/session		\$80/session
*** To cover staff time and associated expenses			
Level 2 Lessons - Resident			
* Per Budget Resolution ** Adopted by City Council	\$60.00/session		\$60.00/session
*** To cover staff time and associated expenses			
Level 2 Lessons - Nonresident			
* Per Budget Resolution	\$80/session		\$80/session
 ** Adopted by City Council *** To cover staff time and associated expenses 			
Level 3 Lessons - Resident			
* Per Budget Resolution	\$60.00/session		\$60.00/session
** Adopted by City Council	200.00/3033011		200.00/ JC351011
*** To cover staff time and associated expenses Level 3 Lessons - Nonresident			
* Per Budget Resolution	600/		ć00/ ·
** Adopted by City Council	\$80/session		\$80/session
*** To cover staff time and associated expenses			
Level 4 Lessons - Resident			
* Per Budget Resolution ** Adopted by City Council	\$60.00/session		\$60.00/session
*** To cover staff time and associated expenses			
Level 4 Lessons - Nonresident			
* Per Budget Resolution	\$80/session		\$80/session
** Adopted by City Council	200/303000		<i>200/30330</i>
*** To cover staff time and associated expenses Level 5 Lessons - Resident			
* Per Budget Resolution	¢00.00/		¢60.00/
** Adopted by City Council	\$60.00/session		\$60.00/session
*** To cover staff time and associated expenses			

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
RECREATION DEPARTMENT			
Level 5 Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$80/session		\$80/session
Level 6/7 Lessons - Resident * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses	\$60.00/session		\$60.00/session
Level 6/7 Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$80/session		\$80/session
Adult Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$60.00/session		\$60.00/session
Adult Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$80/session		\$80/session
Diving Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$60.00/session		\$60.00/session
Diving Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$80/session		\$80/session
Punch Pass * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days
THOMPSON POOL:			
Resident Adult * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses	\$5.00/day \$70.00/year		\$5.00/day \$70.00/year
Resident Youth * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses	\$3.00/day \$40.00/year		\$3.00/day \$40.00/year
Resident Senior * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses	\$3.00 day \$40.00/year		\$3.00 day \$40.00/year
Non-Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00/day \$140/year		\$7.00/day \$140/year
Non-Resident Youth * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses	\$4.00/day \$80.00/year		\$4.00/day \$80.00/year
Non-Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$80.00/year		\$4.00/day \$80.00/year
Thompson Pool Lessons/Programs * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/Residents \$70.00/Non-Residents		\$50.00/Residents \$70.00/Non-Residents
SENIOR CENTER:			
Resident Memberships * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$20.00		\$20.00
Non-resident Memberships * Per Budget Resolution ** Adopted by City Council **** To cover staff time and associated expenses	\$30.00		\$30.00
Travel - Trips * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Actual Cost		Actual Cost

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
RECREATION DEPARTMENT			
Fitness Surcharge * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00/year		\$5.00/year
ICE ARENA RENTAL			
Regular Ice Rental * Per Budget Resolution ** Adopted by City Council	\$305.00 per hour		\$305.00 per hour
*** To cover staff time and associated expenses Off-ice rental (daily rate) * Per Budget Resolution ** Adopted by City Council	\$1,500.00 per day		\$1,500.00 per day
*** To cover staff time and associated expenses Off-ice rental (hourly rate) * Per Budget Resolution	675.00		675 00
** Adopted by City Council *** To cover staff time and associated expenses	\$75.00 per hour		\$75.00 per hour
SKATING LESSONS			
Learn to Skate Lessons * Per Budget Resolution ** Adopted by City Council	\$90.00 per session		\$90.00 per session
*** To cover staff time and associated expenses Introduction to Youth Hockey (Summer) * Per Budget Resolution ** Adopted by City Council	\$150.00 per session		\$150.00 per session
*** To cover staff time and associated expenses League Registration * Per Budget Resolution	\$180-\$340/per player		\$180-\$340/per player
** Adopted by City Council *** To cover staff time and associated expenses	\$180-\$540/per player		\$180-\$340/bei biayei
Regular Ice-non prime I * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$195.00		\$195.00
Regular Ice-non prime II * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$239.00		\$239.00
* Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$230.00		\$230.00
Contract Group Ice Rental Prime * Per Budget Resolution ** Adopted by City Council	\$274.00		\$274.00
*** To cover staff time and associated expenses Contract Group Ice Rental Non-prime I * Per Budget Resolution ** Adopted by City Council	\$175.00		\$175.00
*** To cover staff time and associated expenses PUBLIC SKATING			
Daily Fees			
Adults * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00 per day		\$7.00 per day
Youth * Per Budget Resolution ** Adopted by City Council	\$5.00 per day		\$5.00 per day
*** To cover staff time and associated expenses Youth 3 and under * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Free		Free
*** To cover staff time and associated expenses Seniors * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00 per day		\$5.00 per day
* Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
RECREATION DEPARTMENT			
Season Tickets			
Resident Adult - Full Year			
* Per Budget Resolution ** Adopted by City Council	\$180.00 per year		\$180.00 per year
*** To cover staff time and associated expenses			
Resident Adult - 8 months			
* Per Budget Resolution ** Adopted by City Council	\$130.00		\$130.00
*** To cover staff time and associated expenses			
Resident Adult - 6 months * Per Budget Resolution	4400.00		4.00.00
** Adopted by City Council	\$100.00		\$100.00
*** To cover staff time and associated expenses Resident Youth - Full Year			
* Per Budget Resolution	\$140.00 per year		\$140.00 per year
** Adopted by City Council	\$140.00 per year		\$140.00 per year
*** To cover staff time and associated expenses Resident Youth - 8 months			
* Per Budget Resolution	\$110.00		\$110.00
** Adopted by City Council *** To cover staff time and associated expenses			7
Resident Youth - 6 months			
* Per Budget Resolution ** Adopted by City Council	\$75.00		\$75.00
*** To cover staff time and associated expenses			
Resident Senior - Full Year			
* Per Budget Resolution ** Adopted by City Council	\$140.00 per year		\$140.00 per year
*** To cover staff time and associated expenses			
Resident Senior - 8 months * Per Budget Resolution	4		4
** Adopted by City Council	\$110.00		\$110.00
*** To cover staff time and associated expenses Resident Senior - 6 months			
* Per Budget Resolution	\$75.00		\$75.00
** Adopted by City Council	\$75.00		\$75.00
*** To cover staff time and associated expenses Non-Resident Adult - Full Year			
* Per Budget Resolution	\$225.00 per year		\$225.00 per year
** Adopted by City Council *** To cover staff time and associated expenses	+		+
Non-Resident Adult - 8 months			
* Per Budget Resolution ** Adopted by City Council	\$165.00		\$165.00
*** To cover staff time and associated expenses			
Non-Resident Adult - 6 months			
* Per Budget Resolution ** Adopted by City Council	\$125.00		\$125.00
*** To cover staff time and associated expenses			
Non-Resident Youth - Full Year * Per Budget Resolution	4.00.00		t
** Adopted by City Council	\$180.00 per year		\$180.00 per year
*** To cover staff time and associated expenses			
Non-Resident Youth - 8 months * Per Budget Resolution	¢125.00		¢125.00
** Adopted by City Council	\$125.00		\$125.00
*** To cover staff time and associated expenses Non-Resident Youth - 6 months			
* Per Budget Resolution	\$100.00		\$100.00
** Adopted by City Council *** To cover staff time and associated expenses	<i> </i>		+_00.00
Non-Resident Senior - Full Year			
* Per Budget Resolution ** Adopted by City Council	\$180.00 per year		\$180.00 per year
*** To cover staff time and associated expenses			
Non-Resident Senior - 8 months			
* Per Budget Resolution ** Adopted by City Council	\$125.00		\$125.00
*** To cover staff time and associated expenses			
Non-Resident Senior - 6 months			
* Per Budget Resolution ** Adopted by City Council	\$100.00		\$100.00
*** To cover staff time and associated expenses			

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
RECREATION DEPARTMENT			
Arena Advertising * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Actual Cost		Actual Cost
Skate Rental * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00 per pair per day		\$4.00 per pair per day
Skate Sharpening * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00 per pair		\$5.00 per pair
Zamboni Advertising * Per Budget Resolution ** Adopted by Citly Council *** To cover staff time and associated expenses	Package Price		Package Price
Arena Sidewall Advertising * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$110/Linear Foot		\$110/Linear Foot
STICK PRACTICE: Public Hockey			
Adult Stick Practice (days) * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$10.00		\$10.00
Youth Stick Practice * Per Budget Resolution ** Adopted by City Council **** To cover costs of operation and items purchased for resale	\$6.00		\$6.00
Parent/Child * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$6.00		\$6.00
High School Stick Practice * Per Budget Resolution ** Adopted by City Council **** To cover costs of operation and items purchased for resale	\$8.00		\$8.00
Rock Night * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$10.00/person		\$10.00/person
Flex Figure * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$16.00		\$16.00
Spring 3 on 3 youth * Per Budget Resolution *** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$150.00		\$150.00
Intro to Hockey-Youth * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$150.00		\$150.00
Intro to Hockey - Adult * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$165.00		\$165.00
Coed Hockey league * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$250.00		\$250.00
Advanced Coed League * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$315.00		\$315.00
Ver 30 * Per Budget Resolution ** Adopted by City Council **** To cover costs of operation and items purchased for resale	\$250.00		\$250.00
** To cover costs of operation and items purchased for resale * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$350.00		\$350.00

SERVICES	FY20 ADOPTED FEES	PROPOSED CHANGE	FY21 PROPOSED FEES
RECREATION DEPARTMENT			
Adult Women's * Per Budget Resolution * Adopted by City Council *** To cover costs of operation and items purchased for resale	\$200.00		\$200.00
Camp Kool * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$175.00/week 1st child; \$165.00/week each add'l child	increase \$15.00/week	\$190/week 1st child \$185/week each addl
Concession Items * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	Varies Per Cost of Items Sold		Varies Per Cost of Items Sold

PUBLIC LIBRARY DEPARTMENT Subset Borowers who notither reside, work, or attend school in Dover * S200.00 full year \$200.00 full year ** Advances with a collor reside, work, or attend school in Dover \$120.00 half year \$120.00 half year ** Advances with a collor in Dover \$120.00 half year \$120.00 half year ** Advances with a collor in Dover \$150.00 full year \$150.00 full year ** Advances with a store in Dover \$150.00 half year \$150.00 full year ** Advances with a store in Dover \$150.00 half year \$150.00 full year ** Advances with a store in a same household \$150.00 half year \$150.00 half year ** Advances with advances \$150.00 max) \$150.00 max) \$150.00 max) ** Te bodget Resolution \$112.50 senior \$112.50 senior \$112.50 senior *** Ta cover Advantated works \$1.00 max) all items incl. DVDs all items incl. DVDs Processing Free \$1.00 per item \$1.00 per item \$1.00 per item *** Ta cover Advantated works \$1.00 bew; \$.35 color \$.35 color *** To cover Advantated works \$1.00 bew; \$.35 color \$.3	SERVICES	FY20	PROPOSED	FY21
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