

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
FIRE DEPARTMENT			
AMBULANCE SERVICE: Operating Costs related to various levels of emergency services			
Intubation * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
Basic Life Support (BLS): Emergency * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$885.90		\$885.90
Basic Life Support (BLS): Non-Emergency * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$885.90		\$885.90
BLS Mileage * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$14.98		\$14.98
Oxygen * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
Advanced Life Support (ALS): Non-Emergency * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$1,644.92		\$1,644.92
Advanced Life Support (ALS1) * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$1,644.92		\$1,644.92
ALS Mileage * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$14.98		\$14.98
I.V. Drug * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
Cardiac Monitor * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
Defibrillation * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	In Base Rate		In Base Rate
Advanced Life Support (ALS2) * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$2,598.98		\$2,598.98
Specialty Care Transport * Per Budget Resolution ** Adopted by City Council *** Cover operating costs	\$2,838.43		\$2,838.43
OTHER CHARGES:			
Emergency Response Reimbursement * Per RSA 153:A-24 ** Adopted by State Legislature *** Charges billed to various entities based upon man hours, equipment and materials involved	Actual Cost + 10% Admin		Actual Cost + 10% Admin
Hazardous Material Response * Per SARA Title III ** Adopted by State of NH *** Charges billed to various entities based upon man hours, equipment and materials involved	Actual Cost + 10% Admin		Actual Cost + 10% Admin

* Authorization
** Authorizing Entity
*** Purpose of Fee

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REPORTS:			
(Hard Copy and Microfilm)			
1 - 10 pages * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$20.00		\$20.00
Additional pages after 10 pages * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1.00 each page		\$1.00 each page
Discovery Materials * Per Court Rule 210 ** Adopted by State Administrative Rule *** To cover staff time and associated expenses	NO FEE		NO FEE
Medical Reports * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$15.00		\$15.00
Statistical Information * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 per staff hour		\$25.00 per staff hour
OTHER CHARGES:			
Fire Alarm Affidavit Neglect * Per City Ordinance #58 ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00		\$75.00
Fire Code Violation Fines * Per City Ordinance #109 ** Adopted by City Council *** Determined through Court Ruling	minimum \$100 maximum \$500		minimum \$100 maximum \$500
EMS/CPR/Fire Training classes * Per Budget Resolution ** Adopted by City Council *** Fee based on level of certification	Actual Cost		Actual Cost
Personnel Services (Details) * Per Budget Resolution ** Adopted by City Council *** Hourly wage	Actual Cost		Actual Cost
Fire Safety Trailer Education (Outside of City - 5 hours minimum) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$500.00 - 5 hour min \$60.00/hr ea addl hr		\$500.00 - 5 hour min \$60.00/hr ea addl hr
SYSTEM PLAN REVIEW FEES:			
Application Fee in addition to below * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
Fire Suppression Systems:			
NFPA 13D system (per riser): * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
NFPA 13R system (per riser): * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
NFPA 13 systems (per riser):			
Up to 10,000 square feet of protected area * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
10,001, square feet to 25,000 square feet * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
25,001 square feet to 52,000 square feet * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value

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MODIFICATION TO EXISTING SUPPRESSION SYSTEMS (each system):			
Water and/or foam systems (all types):			
1-6 heads (addition of heads) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
7-20 heads (addition of heads) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
21-100 heads (addition of heads) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
Add for each head beyond 100 * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
Automatic fire detection systems:			
Up to 49 devices * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
50-99 devices * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
Add for each device beyond 99 * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
Automatic fire detection systems:			
1-10 devices * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
11-100 devices * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
Add for each device beyond 100 * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
Commercial cooking ventilation systems:			
Including suppression system * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$250.00		\$250.00
Not including suppression system * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
Modification to Ventilation Systems * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
Fire pump installation * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value
Fire water tanks/cisterns:			
Aboveground * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
Underground * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$225.00		\$225.00

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SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
PERMIT FEES:			
Explosive/blasting (per site):			
Up to 5 days * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
Add for each additional day beyond 5 * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
Underground storage tanks (other than water/propane):			
Removal only * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$60.00		\$60.00
Installation only * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$175.00		\$175.00
Removal and reinstallation * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$175.00		\$175.00
Residential install underground / aboveground fuel tank * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 with an \$25.00 application fee		\$25.00 with an \$25.00 application fee
Class C Fireworks Display Permit * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$250.00		\$250.00
LIFE SAFETY INSPECTION FEES:			
Family day care homes (up to 6 children) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
Group day care homes (7 to 12 children) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$40.00		\$40.00
Day care centers and/or nurseries (more than 12 children or more than 4 children under the age of 2 years old) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$55.00		\$55.00
Foster care (up to 3 children) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
Residential board and care:			
4 to 16 persons * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
More than 16 persons * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
Residential placement (up to 3 adults) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
Rooming/lodging home inspections:			
Up to 16 beds * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00

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More than 16 beds * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
Permit of Assembly Inspections			
Capacity of 100 or more (Valid for 1 Year) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$200.00		\$200.00
HEALTH INSPECTION SERVICES			
CLASS I - Food service establishments with seating capacity of 100 or more, supermarkets and grocery stores with 3 or more food preparation areas * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$400.00		\$400.00
CLASS II - Food service establishments having a seating capacity of more than 25 but less than 100, grocery stores with fewer than 3 food preparation areas, bakeries, warehouses, distributors, caterers, mobile food operators, canteen commissaries, institutions, clubs. *For restaurants <u>within Dover</u> providing catering services <u>within Dover</u> (\$325.00) * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$275.00		\$275.00
CLASS III - Food service establishments with a seating capacity of 25 or less, or a take-out food service; or a food service establishment selling only prepackaged products, vending machine operators with 5 machine or more. * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
Class III(v) - vending machines 1 through 4, \$25 per unit. More than 4 vending machines is Class III license for the operator * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00
CLASS IV - Temporary food service establishments (2 days up to 6 months) * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$80.00		\$80.00
CLASS V - Temporary Food service establishments (1 day only) * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$40.00		\$40.00
CLASS H - Level I Homestead: A homestead that sells its products only at farmers' markets, farm stands or residences. * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
CLASS D - Level II Homestead: A homestead that sells its products to retail food stores. * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
Non-profit Health License fee * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	application fee \$25.00		application fee \$25.00
Health License Name change fee * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00		\$25.00

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LATE FEE: All applications for food service establishment licenses shall be filed by May 31st of each year. In addition to the fees provided in this section, there shall be a \$50.00 late fee for any renewal application received after June 20th of any year. * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
Business Life Safety Inspection			
Business Life Safety Inspection Fee * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
Capacity of 0-49 (Valid for 1 Year) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
Capacity of 50-99 (Valid for 1 Year) * Per City Ordinance #109-23 ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00		\$150.00
Tattoo/Body Piercing Establishment Permit * Per City Ordinance #99-3 ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
BUILDING PERMITS:			
Building Permit* (to include Demolition permits) * Per City Ordinance #68-16 ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00 per \$1,000 of construction value with a \$25.00 application fee		\$10.00 per \$1,000 of construction value with a \$25.00 application fee
Permit for Residential Accessory Structures Fee (barn garage etc..) * Per City Ordinance #68-16 ** Adopted by City Council *** To cover staff time and associated expenses		\$25.00 with a \$25.00 application fee	\$25.00 with a \$25.00 application fee
Building Permit extension * Per City Ordinance #68-16 ** Adopted by City Council *** Re-review of previously submitted permit for extension of uncompleted work.	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
Plan Review Fee * Per City Ordinance #68-16 ** Adopted by City Council *** Third review of plans previously submitted.		\$75 per hour minimum 2 hours	\$75 per hour minimum 2 hours
Inspection Fee * Per City Ordinance #68-16 ** Adopted by City Council *** Inspection of certificate of occupancy existing buildings.	\$50.00		\$50.00
Re-inspection Fee * Per City Ordinance #68-16 ** Adopted by City Council *** Inspection of work/construction disapproved for the second time	\$75.00		\$75.00
After hours Inspection Fee * Per City Ordinance #68-16 ** Adopted by City Council *** All after business hour inspections	\$65 per hour		\$65 per hour
Refunds of permits (requests made in writing & no later than 1 year after the issuance date) * Per City Ordinance #68-16 ** Adopted by City Council *** Will process refund as requested, minus a \$50 fee. After refund paid, no work shall resume until a new application has been applied for and permit issued.	\$50.00 plan review & administrative fee		\$50.00 plan review & administrative fee
Replacement of application occupancy sign-off sheet (green sheet) * Per City Ordinance #68-16 ** Adopted by City Council *** Copy is provided with Building Permit when picked up. For loss or misplaced sign-off sheets a fee will be charged.	\$25.00		\$25.00
Plumbing Permit (Residential) * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for review of plans, on-site inspections of construction in progress and file maintenance.	\$6.00 per fixture with a \$25.00 application fee		\$6.00 per fixture with a \$25.00 application fee

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Plumbing Permit/HVAC (Commercial) * Per City Ordinance #135-19(B) ** Adopted by City Council *** Inspection of Plumbing & HVAC	\$15.00 per \$1,000 of installation value with a \$25.00 application fee		\$15.00 per \$1,000 of installation value with a \$25.00 application fee
HVAC (Residential) * Per City Ordinance #135-19(B) ** Adopted by City Council *** Inspection of HVAC	\$10.00 per \$1,000 of installation value with a \$25.00 application fee		\$10.00 per \$1,000 of installation value with a \$25.00 application fee
Manufactured and Mobile Homes * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for Inspections	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
Modular Homes * Per City Ordinance #135-19(B) ** Adopted by City Council *** To cover staff time for Inspections	\$75.00 with a \$25.00 application fee	increase \$25.00	\$100.00 with a \$25.00 application fee
*Permit Fees Doubled if work is started before permit is issued.			
Gas Meter Installation * Per City Ordinance #170-50 ** Adopted by City Council *** Inspections of Gas meter installation	\$6.00 per fixture with a \$25.00 application fee		\$6.00 per fixture with a \$25.00 application fee
Trailer Park Licenses:			
Initial Fee * Per City Ordinance #126 ** Adopted by City Council *** For review of park's compliance with ordinance	\$100.00		\$100.00
Renewal Fee * Per City Ordinance #126 ** Adopted by City Council *** For review of park's compliance with ordinance	\$25.00		\$25.00
Electrical Permits*: (Commercial) * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$15.00 per \$1,000.00 of installation value with a \$25.00 application fee		\$15.00 per \$1,000.00 of installation value with a \$25.00 application fee
Electrical Permits*: (Residential) * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00 Application fee with a \$10.00 minimum on fixtures and devices		\$25.00 Application fee with a \$10.00 minimum on fixtures and devices
Services * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 per 100 amp		\$5.00 per 100 amp
	AMP 1phase		AMP 1phase
	60 \$5.00		60 \$5.00
	100 \$5.00		100 \$5.00
	200 \$10.00		200 \$10.00
	400 \$20.00		400 \$20.00
	600 \$30.00		600 \$30.00
	800 \$40.00		800 \$40.00
	1,000 \$50.00		1,000 \$50.00
	1,200 \$60.00		1,200 \$60.00
	1,600 \$80.00		1,600 \$80.00
	1,800 \$90.00		1,800 \$90.00
2,000 \$100.00		2,000 \$100.00	
2,500 \$125.00		2,500 \$125.00	
*Permit Fees Doubled if work is started before permit is issued.			
Meters * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea.		\$5.00 ea.
Devices * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$1.00 per outlets		\$1.00 per outlets
	\$1.00 per switch		\$1.00 per switch

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Fixtures * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$2.00 ea. (includes smoke detectors)		\$2.00 ea. (includes smoke detectors)
Equipment * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea.		\$5.00 ea.
Motors * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea.		\$5.00 ea.
Transformers * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	Up to 25 KVA.- \$25.00		Up to 25 KVA.- \$25.00
	25 KVA to 75 KVA - \$50.00		25 KVA to 75 KVA - \$50.00
Generators & Transfer switches * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	Up to 10 KVA.- \$25.00		Up to 10 KVA.- \$25.00
	10 KVA to 75 KVA - \$50.00		10 KVA to 75 KVA - \$50.00
	Over 75 KVA - \$100.00 ea		Over 75 KVA - \$100.00 ea
Air Compressors * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$15.00		\$15.00
Manufactured and Mobile Homes * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
Modular Homes * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$75.00 with a \$25.00 application fee	increase \$25.00	\$100.00 with a \$25.00 application fee
Heat Pump * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$10.00		\$10.00
Electric Heat * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea. section (regardless of size or watts)		\$5.00 ea. section (regardless of size or watts)
Fire Pumps * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$100.00		\$100.00
Illuminated Signs * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
In ground pool * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00	increase \$25.00	\$75.00
Above ground pool/hot tub/spa * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00

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Residential photovoltaic systems * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00		\$50.00
Temp Service * Per City Ordinance #102-30 ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
Photocopies * Per Budget Resolution ** Adopted by City Council *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$.50 per page		\$.50 per page

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SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
COMMUNITY SERVICES DEPARTMENT			
CEMETERY			
SUMMER PRICING - INTERMENTS			
Monday Through Friday			
Adult * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$700.00		\$700.00
Infant * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$175.00		\$175.00
Children * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$350.00		\$350.00
Creains (in ground burial) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$350.00		\$350.00
Niche opening & closing * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$250.00		\$250.00
Welfare * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$175.00		\$175.00
Saturday			
Adult * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
Infant * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$300.00		\$300.00
Children * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$600.00		\$600.00
Creains (in ground burial) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$600.00		\$600.00
Niche opening & closing * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$600.00		\$600.00
Welfare * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
Sunday / Holiday			
Adult * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,300.00		\$1,300.00
Infant * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$450.00		\$450.00
Children * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00
Creains (in ground burial) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00

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Niche opening & closing * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00
Welfare * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
WINTER PRICING - INTERMENTS			
Monday Through Friday			
Adult * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
Infant * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$250.00		\$250.00
Children * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$500.00		\$500.00
Cremains (in ground burial) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$500.00		\$500.00
Niche opening & closing * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$400.00		\$400.00
Welfare * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
Saturday			
Adult * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,350.00		\$1,350.00
Infant * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$400.00		\$400.00
Children * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
Cremains (in ground burial) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
Niche opening & closing * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
Welfare * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
Sunday / Holiday			
Adult * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,650.00		\$1,650.00
Infant * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$550.00		\$550.00
Children * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Cremins (in ground burial) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00
Niche opening & closing * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00
Welfare * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	Not permitted		Not permitted
DISINTERMENTS			
Monday Through Friday Only			
Summer Pricing			
Reburial in Pine Hill Cemetery * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,600.00		\$1,600.00
Going out of Pine Hill Cemetery * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00
Reburial in Pine Hill Cemetery Cremation * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
Going out of Pine Hill Cemetery Cremation * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$450.00		\$450.00
Winter Pricing			
Reburial in Pine Hill Cemetery * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$2,300.00		\$2,300.00
Going out of Pine Hill Cemetery * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,300.00		\$1,300.00
Reburial in Pine Hill Cemetery Cremation * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
Going out of Pine Hill Cemetery Cremation * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$550.00		\$550.00
SALE OF GRAVES			
(Prices Include Perpetual Care)			
Standard Resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$700.00		\$700.00
Standard Non-Resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$800.00		\$800.00
Cremation space resident (in ground) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$350.00		\$350.00
Cremation space non-resident (in ground) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$400.00		\$400.00

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
COLUMBARIUM NICHE SALES (Accommodates 2 urns)			
(Prices Include Perpetual Care)			
Top Row Resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,200.00		\$1,200.00
Top Row non-resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,300.00		\$1,300.00
2nd Row from top resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00
2nd Row from top non-resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,200.00		\$1,200.00
3rd Row from top resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
3rd row from top non-resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,100.00		\$1,100.00
4th Row from top resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$900.00		\$900.00
4th Row from top non-resident * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$1,000.00		\$1,000.00
FOUNDATIONS			
Monument (Per cubic foot) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$15.00/cf		\$15.00/cf
Marker (2 ft. long or less) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$100.00		\$100.00
Veteran Marker * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$100.00		\$100.00
Double Marker (over 2 ft long) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$15.00/cf		\$15.00/cf
Pre-need Collar * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$30.00		\$30.00
Set of 2 cement pads * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$100.00		\$100.00
Corner Post (each) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$25.00		\$25.00
MISCELLANEOUS CHARGES			
Scattering ashes * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$70.00		\$70.00
Late Charge (For Cremation Burials Funerals After 3 PM) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$60/hour		\$60/hour

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Late Charge (For Full Burials After 3 PM) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$120/hour		\$120/hour
Annual Care Charge (Per Grave) * Per Budget Resolution ** Adopted by City Council *** Administrative and Operation Costs	\$11.00		\$11.00
Accommodation Fee (Second Interment Right) * Per Budget Resolution ** Adopted by City Council *** Surcharge to allow (1) addl interment to be made in a grave that was originally intended for the use of (1) interment	\$150.00		\$150.00
ENGINEERING			
Septic System Review * Chapter 147-3 A.1 ** Adopted by City Council *** Fees are to offset cost of materials and labor expense associated with this function	\$50.00 each		\$50.00 each
Pavement Life Reduction Fee * Chapter 152 C-2 ** Adopted by City Council *** Fees are to protect the City's investment in its infrastructure in it's newly constructed, reconstructed, rehabilitated or overlay payments within public roads, sidewalks or City property.		< 2 years \$21 per sq. ft 2-5 years \$14 per sq. ft >5 years \$0	< 2 years \$21 per sq. ft 2-5 years \$14 per sq. ft >5 years \$0
Paving License * Chapter 92-7.b ** Adopted by City Council *** Fees are to offset cost of materials and labor expense associated with this function	\$20.00 each		\$20.00 each
Private Construction Inspection * Chapter 149-12 (P158-27) ** Adopted by City Council *** Fees are to offset cost of materials and labor expense associated with this function	\$75.00 Hr		\$75.00 Hr
Driveway Permits * Chapter 92-5 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$75.00		\$75.00
Utility License * Chapter 92-5 ** Adopted by City Council *** Ensures projects are constructed in accordance with City of Dover, Community Services Construction Guidelines		\$20.00	\$20.00
Permit to Work In Public Roads and Sidewalks * Chapter 152-8 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$200.00		\$200.00
Permit to Obstruct or Encumber Public Road or Sidewalk * Chapter 152-9 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$100.00		\$100.00
Permit to Move Building Through Public Roads * Chapter 152-15 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$250.00		\$250.00
Permit to Operate Outdoor Seating area on Sidewalks * Chapter 152-20 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$50.00		\$50.00
Permit for Installation of Groundwater Monitoring Well * Chapter 152-21 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$100.00		\$100.00
Street Pavement Damage * Chapter 152-8 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$7.00 per sq. ft		\$7.00 per sq. ft

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Sidewalk Pavement Damage * Chapter 152-8 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$3.50 per sq. ft		\$3.50 per sq. ft
Penalties * Chapter 152-32 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$250.00 1st Violation \$500.00 2nd Violation \$1,000.00 each successive violation (each day to be a separate offense)		\$250.00 1st Violation \$500.00 2nd Violation \$1,000.00 each successive violation (each day to be a separate offense)
Digging Bond (refundable) Two year Surety * Chapter 155-14 & 25 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	\$7.00 per sq. ft.; Minimum: \$300.00		\$7.00 per sq. ft.; Minimum: \$300.00
Letter of Credit (refundable) * Chapter 155-26 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	Varies with projects		Varies with projects
Maintenance Guarantee (refundable - 2 yrs.) * Chapter 155-26 ** Adopted by City Council *** Ensures projects are constructed in accordance with approved plans	2% of project estimate		2% of project estimate
GIS /MAPS /BLUE PRINTS /PLANS			
Simple plot on 8.5x11 up to 11x17 paper Black and White or Color * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>	\$5.00	Add Color @ \$10	\$5.00 black & white \$10.00 color
Custom map creation * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>	\$50.00/hr., 1 hour min. CD		\$50.00/hr., 1 hour min. CD
Digital Map of small project area * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>	\$50.00/hr., 1 hour min. CD		\$50.00/hr., 1 hour min. CD
Copy of large format map or plan larger than 11x17 up to 36" x 44" Black & White & Color * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>	\$15.00 per sheet		\$15.00 per sheet
Large scale printed map * Per Budget Resolution ** Adopted by City Council *** Fees are to offset cost of materials and labor expense <u>associated with this function</u>		\$50/hr, 1 hour min.	\$50/hr, 1 hour min.
Electronic copy of property list * Per Budget Resolution ** Adopted by City Council *** Cost dependent upon development time to user specifications and to cover staff time and associated expenses		\$25 minimum- adjusted +/- according to complexity	\$25 minimum-adjusted +/- according to complexity
ENVIRONMENTAL			
Bag and Tag: * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$2.11 per large bag \$1.41 per small bag		\$2.11 per large bag \$1.41 per small bag
Bulky Tags: * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$5.00 Bulky Tags		\$5.00 Bulky Tags

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Computer Monitor Disposal * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$10.00 each		\$10.00 each
Printers, Scanners and Laptops * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$5.00 each		\$5.00 each
Items containing Freon (refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.) * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00 per item	increase \$10.00	\$20.00
Recycle bins * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$8.00		\$8.00
Television Consoles over 36" Diagonal * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
Television Consoles under 36" Diagonal * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
Propane Tanks Over 30 pounds * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
Propane Tanks 30 pounds * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
Propane Tanks 20 pounds * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$5.00		\$5.00
Construction & Debris Bin * Administrative Code Chapter 97 ** Adopted by City Council Solid Waste Advisory Committee *** Administrative, collection and disposal costs of the City's residential solid waste.	\$.13 /pound-Non Residential /Commercial or \$25.00 Minimum Fee \$.08 /pound- Residential or \$5.00 Minimum Fee	increase \$.02/pound Residential/Non- Resident and Commercial	\$.15 /pound-Non Residential /Commercial or \$25.00 Minimum Fee \$.10 /pound- Residential or \$5.00 Minimum Fee
WATER and SEWER			
Water/Sewer Billing Fees:			
Water Parts used in work performed * DUC Appendix A ** Adopted by City Council *** To Cover Administrative and Actual Costs	Cost Plus 50%		Cost Plus 50%
Water Parts sold no work performed * DUC Appendix A ** Adopted by City Council *** To Cover Administrative and Actual Costs	Cost plus 100%		Cost plus 100%
Water Rate (per hundred cubic feet) * Per Budget Resolution ** Adopted by City Council *** Per hundred cubic feet of water consumption	\$4.98	increase \$ 0.19	\$5.17
Sewer Rate (per hundred cubic feet) * Per Budget Resolution ** Adopted by City Council *** Per hundred cubic feet of water consumption	\$8.52	increase \$ 0.12	\$8.64
Labor Rate - Supervisor * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$60.00		\$60.00

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Labor Rate - Foreman * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$45.00		\$45.00
Labor Rate - Laborer/Main. Mechanic * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$35.00		\$35.00
Hydrant Usage Fee * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$25.00		\$25.00
Hydrant Painting * DUC Appendix A ** Adopted by City Council *** To Cover staff time costs associated with City Water and Sewer divisions	\$25.00 per hydrant		\$25.00 per hydrant
Winterizing Hydrants * DUC Appendix A ** Adopted by City Council *** Fee to drain hydrant for winter	\$40.00		\$40.00
Meter Test * DUC Section 2-9 ** Adopted by City Council *** To determine meter's working condition - charge is for good working meter only	\$50.00		\$50.00
Back flow Test * DUC Appendix A ** Adopted by City Council *** Annual and bi-annual testing of back flow operation devices	\$30.00		\$30.00
Initial Back flow Permit * DUC Appendix A ** Adopted by City Council *** Initial permits for back flow prevention device	\$10.00		\$10.00
Renewal Back flow Permit * DUC Appendix A ** Adopted by City Council *** 5 year renewal of permits for backflow prevention device (\$5.00 per year)	\$30.00		\$30.00
Final Reading Fee * DUC Appendix A ** Adopted by City Council *** Reading of inside meter for change of property ownership	\$30.00		\$30.00
Water Turn Off/Turn On Fee * DUC Appendix A ** Adopted by City Council *** Fee to turn off and on water due to nonpayment of utility bill	\$25.00		\$25.00
Water Investment * DUC Section 2-5 ** Adopted by City Council *** Application for service	\$3.82	increase \$ 1.23	\$5.05
Sewer Investment * DUC Section 2-5 ** Adopted by City Council *** Application for service	\$8.29	decrease \$ 1.85	\$6.44
Tapping Deposit * DUC Section 2-5 ** Adopted by City Council *** Application for service-minimum deposit of tapping into City water main, new service	\$100.00		\$100.00
Meter Rentals: (Per Month)			
Meter Type Galaxy E-Series ADE TR-3 HR Fees are based on size of meter, spread out over a 10 year period			CURRENT METERS NO LONGER AVAILABLE AS REPLACEMENT
5/8" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$228.57	\$21.43	\$1.13	\$22.56
3/4" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$225.25	\$21.10	\$1.43	\$22.53

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
1" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$265.60	\$25.03	\$1.53	\$26.56
1 1/2" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$447.28	\$42.94	\$1.79	\$44.73
2" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$561.65	\$54.20	\$1.97	\$56.17
2" Compound Meter * Per Budget Resolution ** Adopted by City Council	N/A	Remove	Remove
3" Compound Meter * Per Budget Resolution ** Adopted by City Council	N/A	Remove	Remove
4" Compound Meter * Per Budget Resolution ** Adopted by City Council	N/A	Remove	Remove
3" meter * Per Budget Resolution ** Adopted by City Council *** Based on \$900.10	\$90.01	Remove	Remove
4" meter * Per Budget Resolution ** Adopted by City Council *** Based on \$1,318.30	\$131.83	Remove	Remove
6" Compound Meter * Per Budget Resolution ** Adopted by City Council	N/A	Remove	Remove
Meter Type TR-3 RTR Non-E Series			
5/8" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$195.90	\$17.65	\$1.94	\$19.59
3/4" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$224.07	\$21.48	\$0.93	\$22.41
1" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$285.80	\$24.18	\$4.40	\$28.58
1 1/2" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$501.80	\$48.17	\$2.01	\$50.18
2" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$678.80	\$63.65	\$4.23	\$67.88
2" Compound Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$2,344.00	\$191.84	\$42.56	\$234.40
3" Compound Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$3,104.60	\$265.65	\$44.81	\$310.46
4" Compound Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$3,476.00	\$407.54	-\$59.94	\$347.60
3" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$961.40	\$96.14		\$96.14

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
4" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$1,408.00	\$140.80		\$140.80
6" Turbo Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$3,345.00	\$919.47	-\$584.97	\$334.50
6" Compound Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$4,913.00	\$569.57	-\$78.27	\$491.30
Orion Trace *Meters are still charged out but they are being replaced with Galaxy meters			
5/8" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$158.00	\$15.80		\$15.80
3/4" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$192.00	\$19.20		\$19.20
1" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$216.00	\$21.60		\$21.60
1 1/2" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$431.00	\$43.10		\$43.10
2" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$569.00	\$56.90		\$56.90
2" Compound Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$1,796.00	\$179.60		\$179.60
3" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$1,921.00	\$192.10		\$192.10
3" Compound Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$2,487.10	\$248.71		\$248.71
4" Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$4,158.00	\$415.80		\$415.80
4" Compound Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$3,815.50	\$381.55		\$381.55
6" Compound Meter * Per Budget Resolution ** Adopted by City Council *** Based on \$5,187.00	\$518.70		\$518.70
Fire Protection Charges:			
2" Line * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$8.00 per quarter		\$8.00 per quarter
4" Line * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$16.00 per quarter		\$16.00 per quarter
6" Line * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$35.00 per quarter		\$35.00 per quarter

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
8" Line * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$60.00 per quarter		\$60.00 per quarter
10" Line * Per Budget Resolution ** Adopted by City Council *** Standby charge for system usage	\$85.00 per quarter		\$85.00 per quarter
Equipment Rental:			
Mini excavator * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$45.00/hr		\$45.00/hr
Loaders (w/operator) * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$90.00/hr		\$90.00/hr
Backhoe - CAT 420 (w/operator) * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
Backhoe - JD 410J (w/operator) * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
Backhoe - JD 410G (w/operator) * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
Rubber Tire Excavator * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$80.00/hr		\$80.00/hr
Bobcat * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$40.00/hr		\$40.00/hr
Utility Truck or Bucket Truck * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$35.00/hr		\$35.00/hr
6 Dump Truck (w/operator) * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00		\$50.00
10 Wheel Dump Truck (w/operator) * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$70.00/hr		\$70.00/hr
Wheel Cutter * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$7.50/hr		\$7.50/hr
Compressor * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$25.00/hr		\$25.00/hr
Road Hog * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$200.00/hr		\$200.00/hr
Trench Plates * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00 per plate 10x10 per day		\$100.00 per plate 10x10 per day
Trench Plates * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00 per plate 4x6 per day		\$50.00 per plate 4x6 per day
Small Trench Box * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$75.00/day		\$75.00/day

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Large Trench Box * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00/day		\$100.00/day
Fusion Fee * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$60.00/day		\$60.00/day
Poly Cam Butt Fusion * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$70.00		\$70.00
Hot Top * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
Street Construction Signs * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$150.00 per day		\$150.00 per day
Fire Flow Test * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$420.00		\$420.00
Pump hose * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$30.00		\$30.00
GRANULAR MATERIALS			
Sand * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
Loam * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
3/4 Stone * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
Gravel * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
Crushed Gravel * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Per vendor cost		Per vendor cost
SERVICE TAPPING FEES			
3/4" * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	per vendor cost		per vendor cost
1" * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	per vendor cost		per vendor cost
1 1/2" * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	per vendor cost		per vendor cost
2" * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	per vendor cost		per vendor cost

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Labor charges are additional (2 hr. min) * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$35.00/hr		\$35.00/hr
Out of Town * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$200.00 + mileage/labor		\$200.00 + mileage/labor
MAIN TAPPING FEES (In town/Out Town)			
6" * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$350.00/\$400.00		\$350.00/\$400.00
8" * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$400.00/\$450.00		\$400.00/\$450.00
12" * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$500.00/\$550.00		\$500.00/\$550.00
SEWER RELATED SERVICES			
Sewer Parts Used In Work Performed * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Cost plus 50%		Cost plus 50%
Sewer Parts Sold No Work Performed * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	Cost plus 100%		Cost plus 100%
Sewer Jet * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$150.00/hr (2 hr min)		\$150.00/hr (2 hr min)
Mandrel Sewer Tool Rental * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	25.00 per day		25.00 per day
TV Inspection * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00/hr (1 hr min)		\$100.00/hr (1 hr min)
Dye Testing * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)
**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated			
Line Location * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)
**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated			
Smoke Testing * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$70.00/hr (1 hr min)		\$70.00/hr (1 hr min)
**Based on two employees. Additional employees (if needed) will be charged at labor rate previously stated			
Pipe Plug * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$20.00/day		\$20.00/day
Coring manholes * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$300.00/hole		\$300.00/hole

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
SOIL TESTING**			
Soil Tests are sent out with a service fee added to the prices of the different tests requested.			
Sieve Analysis * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00/each		\$100.00/each
Proctor * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00/each		\$100.00/each
Compaction Tests (per hole) * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$100.00		\$100.00
1/2 day * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$125.00		\$125.00
Full day * DUC Appendix A ** Adopted by City Council *** To cover actual costs associated with City Water and Sewer divisions	\$200.00		\$200.00
** Need one day's notice			
PRETREATMENT PERMIT - SEWER			
Significant Industrial Users * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$1,500.00		\$1,500.00
Minor Industrial Users * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$100.00		\$100.00
Restaurants * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$50.00		\$50.00
Dentist Class II * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$100.00		\$100.00
SEPTIC TANK DISCHARGE			
Dover Resident * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$50.00/1000 gal		\$50.00/1000 gal
Non-Resident * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$120.00/1000 gal		\$120.00/1000 gal
Non-Resident Campers * Administrative Code Chapter 147-7 ** Adopted by City Council *** To cover the costs involved in processing their portions of treated waste water	\$10.00/load		\$10.00/load
LAB TESTING			
Prices based on type of test performed * Administrative Code Chapter 147-7 ** Adopted by City Council *** Water sample testing for residents and businesses upon request	Actual Cost		Actual Cost

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
RECREATION DEPARTMENT			
PROMOTIONAL EVENTS			
Indoor Pool (Swim Teams Off Season) * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$110.00 per hour		\$110.00 per hour
Indoor Pool (Swim Teams In Season) * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$125.00 per hour		\$125.00 per hour
Indoor Pool (General Public) * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$140.00 per hour		\$140.00 per hour
Thompson Pool (Seacoast Swim Assoc.) * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$115.00/hr		\$115.00/hr
Thompson Pool (General Public) * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$180.00/hr		\$180.00/hr
Swim Meet * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1,330.00 per day		\$1,330.00 per day
Lane Rental (Indoor) * Per Budget Resolution ** Adopted by City Councils *** To cover staff time and associated expenses	\$40.00 per hour		\$40.00 per hour
Pavilion * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$40.00 per hour		\$40.00 per hour
Lane Rental (Outdoor) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$46.00 per hour		\$46.00 per hour
McConnell Center:			
Rooms			
Non-Tenant; Non-Profit * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$10.00 per hour	\$5.00 per hour	\$15.00 per hour
For Profit * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$20.00 per hour	\$5.00 per hour	\$25.00 per hour
Cafeteria:			
Non-Tenant; Non-Profit * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00 per hour	\$5.00 per hour	\$35.00 per hour
For Profit * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$60.00 per hour	\$5.00 per hour	\$65.00 per hour
Gym * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$55.00 per hour	\$5.00 per hour	\$60.00 per hour
EQUIPMENT RENTAL			
Indoor Pool			
Annual Locker Rental (small locker) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00 per year	\$5.00 per year	\$80.00 per year
Annual Locker Rental (large locker) * Per Budget Resolution ** Adopted by City Council/Recreation Board *** To cover staff time and associated expenses	\$125.00 per year	\$5.00 per year	\$130.00 per year

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Neighborhood Playgrounds Program * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$320.00 (7 weeks)		\$320.00 (7 weeks)
Fun on Stage * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$120.00	\$5.00	\$125.00
Youth Music Theater * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$230.00	\$5.00	\$235.00
Golf Camp * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$30/S.N.A.G. (Start New At Golf) \$75/PAR		\$30/S.N.A.G. (Start New At Golf) \$75/PAR
Tennis * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$16-\$90/Week depending on age; Individual lessons available		\$16-\$90/Week depending on age; Individual lessons available
Coyote Club * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$65/6 week session		\$65/6 week session
Various basketball clinics * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Sessions at \$10/class or \$15/drop-ins		Sessions at \$10/class or \$15/drop-ins
Kinder Shots Basketball * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$60 After 11/1: \$70	increase \$10	Before 11/1: \$70 After 11/1: \$80 \$100/NR
Midget Basketball * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$70 After 11/1: \$80	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$110/NR
Lil Shots Basketball * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$60 After 11/1: \$70	increase \$10	Before 11/1: \$70 After 11/2: \$80 \$100/NR
Misc. High School Basketball * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Varies		Varies
Boys High School Basketball * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/1: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
Girls High School Basketball * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/1: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
Boys Junior High Basketball * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/1: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
Girls Junior High Basketball * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/1: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
5th and 6th Grade House League * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Before 11/1: \$80 After 11/2: \$90	increase \$10	Before 11/1: \$90 After 11/2: \$100 \$120/NR
Fishing Derby * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$2.00 per child		\$2.00 per child
Indoor Soccer * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$45.00		\$45.00

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Lil' Kickers * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$30.00		\$30.00
On-Track * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00		\$50.00
Copies (Duplication) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$0.50 per page		\$0.50 per page
McConnell Center:			
Easter * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/child	Delete	N/A
Halloween * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/child	Delete	N/A
Vacation Camp (Winter/Spring) * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$135.00/week \$130.00/week (2nd child in family)		\$135.00/week \$130.00/week (2nd child in family)
Vacation Camp Child Care * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$20/AM or PM \$40/both		\$20/AM or PM \$40/both
* Non Resident Fees * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Resident fee + \$20	Delete	N/A
Indoor Pool * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1.50/ Per Drink	Delete	N/A
Jenny Thompson Pool * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1.50/ Per Drink	Delete	N/A
McConnell Center Gym:			
Corporate * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$90.00 per year	\$10.00	\$100.00 per year
Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 5.00/day; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year	add: \$20/1-mo.	\$ 5.00/day; \$ 20.00/1-month; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year
Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 3.00/day; \$25/3-month; \$40.00/6-month; \$65.00/year		\$ 3.00/day; \$25/3-month; \$40.00/6-month; \$65.00/year
Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 3.00/day; \$25/3-month \$40.00/6-month; \$65.00/year		\$ 3.00/day; \$25/3-month \$40.00/6-month; \$65.00/year

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Non-Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 7.00/day; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year;	add: \$25/1-mo.	\$ 7.00/day; \$ 25.00/1-month; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year;
Non-Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year		\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year
Non-Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year		\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year
McConnell Gym Lessons/Programs:			
Muscle Power/Interval Toning * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident per class \$6/non-resident per class (12 class sessions available)		\$5/resident per class \$6/non-resident per class (12 class sessions available)
Tai Chi * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident per class \$6/non-resident per class (10 class sessions available)		\$5/resident per class \$6/non-resident per class (10 class sessions available)
Yoga * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in		\$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in
Zumba ® * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in		\$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in
Dance * * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25/Single \$45/Couple		\$25/Single \$45/Couple
Punch Pass * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days
* Non Resident Fees * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Resident fee times 2		Resident fee times 2
Indoor Pool Admissions:			
Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00/day \$50.00/Punch Pass \$55/3-month \$100/6-month \$170.00/year		\$5.00/day \$50.00/Punch Pass \$55/3-month \$100/6-month \$170.00/year
Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year		\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year		\$3.00/day \$30.00/Punch Pass \$30/3-month \$45/6-month \$85.00/year
Resident Masters Membership			
Non-Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00/day \$70.00/Punch Pass \$105/3-month \$190/6-month \$330.00/year		\$7.00/day \$70.00/Punch Pass \$105/3-month \$190/6-month \$330.00/year
Non-Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year		\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year
Non-Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year		\$4.00/day \$40.00/Punch Pass \$55/3-month \$90/6-month \$160.00/year
Non-Resident Masters Membership * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$170/year		\$170/year
Indoor Pool Lessons/Programs:			
Private Lessons * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Infant/Toddler Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Infant/Toddler Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Beginner Preschool Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Beginner Preschool Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Advanced Preschool Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Advanced Preschool Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Level 1 Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Level 1 Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Level 2 Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Level 2 Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Level 3 Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Level 3 Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Level 4 Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Level 4 Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Level 5 Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Level 5 Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Level 6/7 Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Level 6/7 Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Adult Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Adult Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Diving Lessons - Resident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
Diving Lessons - Nonresident * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
Punch Pass * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days
THOMPSON POOL:			
Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00/day \$70.00/year		\$5.00/day \$70.00/year
Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00/day \$40.00/year		\$3.00/day \$40.00/year

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$3.00 day \$40.00/year		\$3.00 day \$40.00/year
Non-Resident Adult * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00/day \$140/year		\$7.00/day \$140/year
Non-Resident Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$80.00/year		\$4.00/day \$80.00/year
Non-Resident Senior * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00/day \$80.00/year		\$4.00/day \$80.00/year
Thompson Pool Lessons/Programs * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$50.00/Residents \$70.00/Non-Residents		\$50.00/Residents \$70.00/Non-Residents
SENIOR CENTER:			
Resident Memberships * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$15.00 per year	increase \$5.00	\$20.00
Non-resident Memberships * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$25.00 per year	increase \$5.00	\$30.00
Travel - Trips * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Actual Cost		Actual Cost
Fitness Surcharge * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00/year		\$5.00/year
ICE ARENA RENTAL			
Regular Ice Rental * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$305.00 per hour		\$305.00 per hour
Off-ice rental (daily rate) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$1,500.00 per day		\$1,500.00 per day
Off-ice rental (hourly rate) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00 per hour		\$75.00 per hour
SKATING LESSONS			
Learn to Skate Lessons * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$90.00 per session		\$90.00 per session
Introduction to Youth Hockey (Summer) * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$150.00 per session		\$150.00 per session
League Registration * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$180-\$340/Per Player		\$180-\$340/Per Player
Regular Ice-non prime I * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$195.00		\$195.00

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Regular Ice-non prime II * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$239.00		\$239.00
Regular Ice Summer * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$230.00		\$230.00
Contract Group Ice Rental Prime * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$274.00		\$274.00
Contract Group Ice Rental Non-prime I * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$175.00		\$175.00
PUBLIC SKATING			
Daily Fees			
Adults * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$7.00 per day		\$7.00 per day
Youth * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00 per day		\$5.00 per day
Youth 3 and under * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Free		Free
Seniors * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00 per day		\$5.00 per day
Punch Pass * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	daily rate times 10 for 12 days		daily rate times 10 for 12 days
Season Tickets			
Resident Adult - Full Year * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$180.00 per year		\$180.00 per year
Resident Adult - 8 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$130.00		\$130.00
Resident Adult - 6 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
Resident Youth - Full Year * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$140.00 per year		\$140.00 per year
Resident Youth - 8 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$110.00		\$110.00
Resident Youth - 6 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00		\$75.00
Resident Senior - Full Year * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$140.00 per year		\$140.00 per year

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Resident Senior - 8 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$110.00		\$110.00
Resident Senior - 6 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$75.00		\$75.00
Non-Resident Adult - Full Year * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$225.00 per year		\$225.00 per year
Non-Resident Adult - 8 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$165.00		\$165.00
Non-Resident Adult - 6 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
Non-Resident Youth - Full Year * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$180.00 per year		\$180.00 per year
Non-Resident Youth - 8 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
Non-Resident Youth - 6 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
Non-Resident Senior - Full Year * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$180.00 per year		\$180.00 per year
Non-Resident Senior - 8 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$125.00		\$125.00
Non-Resident Senior - 6 months * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$100.00		\$100.00
Arena Advertising * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Actual Cost		Actual Cost
Skate Rental * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$4.00 per pair per day		\$4.00 per pair per day
Skate Sharpening * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$5.00 per pair		\$5.00 per pair
Zamboni Advertising * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	Package Price		Package Price
Arena Sidewall Advertising * Per Budget Resolution ** Adopted by City Council *** To cover staff time and associated expenses	\$110/Linear Foot		\$110/Linear Foot
STICK PRACTICE: Public Hockey			
Adult Stick Practice (days) * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$10.00		\$10.00

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Youth Stick Practice * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$6.00		\$6.00
Parent/Child * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$6.00		\$6.00
High School Stick Practice * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$8.00		\$8.00
Rock Night * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$10.00/person		\$10.00/person
Flex Figure * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$16.00		\$16.00
Spring 3 on 3 youth * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$150.00		\$150.00
Intro to Hockey- Youth * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$150.00		\$150.00
Intro to Hockey - Adult * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$165.00		\$165.00
Coed Hockey league * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$250.00		\$250.00
Advanced Coed League * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$315.00		\$315.00
Over 30 * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$250.00		\$250.00
Senior League * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$350.00		\$350.00
Adult Women's * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$200.00		\$200.00
Camp Kool * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	\$175.00/week 1st child; \$165.00/week each add'l child		\$175.00/week 1st child; \$165.00/week each add'l child
Concession Items * Per Budget Resolution ** Adopted by City Council *** To cover costs of operation and items purchased for resale	Varies Per Cost of Items Sold		Varies Per Cost of Items Sold

FY19 Proposed Fee Schedule

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
PUBLIC LIBRARY DEPARTMENT			
Borrowers who neither reside, work, or attend school in Dover * Per Budget Resolution ** Adopted by City Council *** Authorizes unlimited library use	\$200.00 full year \$120.00 half year		\$200.00 full year \$120.00 half year
Seniors (62+) who neither reside, work, or attend school in Dover * Per Budget Resolution ** Adopted by City Council *** Authorizes unlimited library use for 1 or 2 seniors in same household	\$150.00 full year \$90.00 half year		\$150.00 full year \$90.00 half year
Overdue fines * Per Budget Resolution ** Adopted by City Council *** To cover Administrative costs	\$.25 per day (to \$10.00 max) all items incl. DVDs		\$.25 per day (to \$10.00 max) all items incl. DVDs
Processing Fee * Per Budget Resolution ** Adopted by City Council *** To cover Administrative costs	\$1.00 per item		\$1.00 per item
Lost Library Card * Per Budget Resolution ** Adopted by City Council *** To cover replacement costs	\$2.00		\$2.00
Public printing/scanning * Per Budget Resolution ** Adopted by City Council *** To cover paper/ink costs	\$.15 b&w; \$.50 color		\$.15 b&w; \$.50 color
Public faxing * Per Budget Resolution ** Adopted by City Council *** Revenue generation	\$2 for 1st page; \$1 each add'l page		\$2 for 1st page; \$1 each add'l page
Genealogy Research (out-of-state) * Per Budget Resolution ** Adopted by City Council *** To cover staff time & associated expenses	\$50.00 (1 hr only)		\$50.00 (1 hr only)
Exam Proctoring * Per Budget Resolution ** Adopted by City Council *** To cover staff time & associated expenses	\$15.00 per exam	increase \$10.00	\$25.00 per exam
Passport Execution fees * Per Budget Resolution ** Passport Services, U.S. Dept. of State *** To cover staff time & associated expenses	n/a	\$25.00 per application	\$35.00 per application
Meeting Rooms:			
Trustees Room * Per Budget Resolution ** Adopted by City Council *** Revenue generation	Free non-profits \$30 for-profit orgs		Free non-profits \$30 for-profit orgs
Lecture Hall * Per Budget Resolution ** Adopted by City Council *** Revenue generation	Free non-profits \$60 for-profit orgs		Free non-profits \$60 for-profit orgs