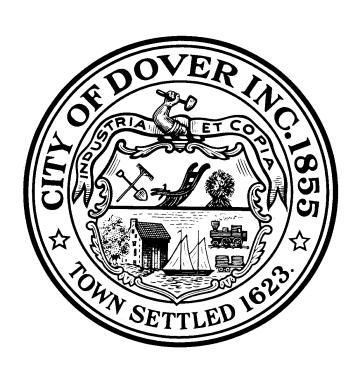
# City of Dover, NH

FY19 Proposed Schedule of Fees



### City of Dover, NH

Proposed Schedule of Fees – FY19 To be Effective: July 1, 2018 to June 30, 2019

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SERVICES	FY18	PROPOSED	FY19
oek violo	ADOPTED FEE	CHANGE	PROPOSED FEE
All FINANCE DIVISIONS			
Photocopy Charges			
* Per Budget Resolution	\$.50 per page		\$.50 per page
** Adopted by City Council	, , , , , , ,		
*** Charge per page - see "special copy charges for reports etc.  PDF Copy Charges			
* Per Budget Resolution	\$.20 per page		\$.20 per page
** Adopted by City Council	ψ.20 per page		ψ.20 per page
*** Charge per page - see "special copy charges for reports etc.  Reports 1 - 10 pages			
* Per Budget Resolution	¢00.00		<b>#20.00</b>
** Adopted by City Council	\$20.00		\$20.00
*** Charge per page - see "special copy charges for reports etc.			
Additional pages after 10 pages			
* Per Budget Resolution  ** Adopted by City Council	\$1.00 per page		\$1.00 per page
*** Charge per page - see "special copy charges for reports etc.			
Statistical Information			
* Per Budget Resolution  ** Adopted by City Council	\$25.00 per staff hour		\$25.00 per staff hour
*** Charge per page - see "special copy charges for reports etc.			
Standard Electronic Media			
* Per Budget Resolution	\$25.00		\$25.00
** Adopted by City Council	Ψ20.00		Ψ20.00
*** Charge per page - see "special copy charges for reports etc.  Electronic Media - Special Request			
* Per Budget Resolution	Minimum \$25.00 plus		Minimum \$25.00 plus
** Adopted by City Council	Shipping		Shipping
*** Cost dependent upon development time to user specifications	Shipping		Shipping
and to cover staff time and associated expenses Bill Copies			
* Per Budget Resolution	0.50		Φ. Ε.Ο
** Adopted by City Council	\$.50 per page		\$.50 per page
*** No charge to property owner for copy of current bills			
ACCOUNTING DIVISION:	1		
Returned Check			
* Per RSA 80:56  ** Per State Legislature	\$30.00		\$30.00
*** Initial contact and letter, bank fees, postage, labor, etc.			
PURCHASING			
Bid Specification Documents			
* Purchasing Ordinance	Minimum \$25.00 plus		Minimum \$25.00 plus
** Adopted by City Council	Shipping		Shipping
***Selling of bid specifications, when required, depending on size.  TAX ASSESSMENT			
Current Use Recording			
* Per RSA 79-A			
** Per State Legislature	\$16.00 + postage		\$16.00 + postage
*** To record properties in current use at Registry.			
Pavable to Strafford County Registry of Deeds.  Excavation Permit			
* Per RSA 155:E:2	¢400.00		¢400.00
** Per State Legislature	\$100.00		\$100.00
*** Sent to NH Department of Revenue Administration			
Property cards * Per Budget Becelution			
* Per Budget Resolution  ** Adopted by City Council	\$.50 per parcel		\$.50 per parcel
*** Copies of Assessment cards	4.00 psi paisoi		4.00 p31 pa1001
No charge to property owner for their first card			
Annual Subscription to access			
online Tax Assessment GIS/maps data			
	\$50.00 Annual Fee		\$50.00 Annual Fee
* Per Budget Resolution	\$50.00 Allitual Fee		*
* Per Budget Resolution  ** Adopted by City Council  *** To cover cost of providing online access to Tax Assessment	\$50.00 Allilual Fee		,

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	EV40	DDODOCED	EV40
SERVICES	FY18	PROPOSED	FY19
OIO/MARIO	ADOPTED FEE	CHANGE	PROPOSED FEE
GIS/MAPS			
Simple plot on 8.5x11 paper			
Black and White	\$5.00		\$5.00
* Per Budget Resolution	\$5.00		φ5.00
** Adopted by City Council  *** To cover staff time and associated expenses			
Simple plot on 8.5x11 paper			
Color			
* Per Budget Resolution	\$10.00		\$10.00
** Adopted by City Council	·		·
*** To cover staff time and associated expenses			
Large scale plot of tax map sheet			
* Per Budget Resolution	\$50.00		\$50.00
** Adopted by City Council	75555		¥23323
*** To cover staff time and associated expenses			
PDF file of tax map sheet  * Per Budget Resolution			
** Adopted by City Council	\$10.00		\$10.00
*** To cover staff time and associated expenses			
Published map (ward, street, zoning, etc. from City Clerk)			
* Per Budget Resolution	\$25.00		\$25.00
** Adopted by City Council	\$25.00		\$25.00
*** To cover staff time and associated expenses			
Large scale map - "canned theme"			
* Per Budget Resolution	\$50.00		\$50.00
** Adopted by City Council	ψου.σο		400.00
*** To cover staff time and associated expenses			
Large scale map - creation of a theme  * Per Budget Resolution			
** Adopted by City Council	\$50.00/hr		\$50.00/hr
*** To cover staff time and associated expenses			
Digital Map			
* Per Budget Resolution	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.
** Adopted by City Council	Floppy, CD or ZipDisk		Floppy, CD or ZipDisk
*** To cover staff time and associated expenses	1137		11121
Entire data layer digital			
* Per Budget Resolution	\$3,000 basemap		\$3,000 basemap
** Adopted by City Council	το,σου ποποιομ		γο,σου ποιοτικομ
*** To cover staff time and associated expenses Electronic copy of property list			
1	\$25.00 minimum -		\$25.00 minimum -
* Per Budget Resolution  ** Adopted by City Council	adjusted +/- according		adjusted +/- according
*** Cost dependent upon development time to user specifications	to complexity		to complexity
and to cover staff time and associated expenses	to complexity		to complexity
CITY CLERK/TAX COLLECTION			
Motor Vehicle Fees: Permit			
* Per RSA 261:153  ** Per State Legislature	Varies		Varies
*** Provide funding for municipal operations to include	1 41100		7 41100
maintenance and upkeep of municipal roadways			
Clerk			
* Per RSA 261:152			
** Per State Legislature	\$2.00		\$2.00
*** Provide funding for municipal operations to include			
maintenance and upkeep of municipal roadways			
* Per RSA 261:74-D			
** Per State Legislature	\$3.00		\$3.00
*** Provide funding for municipal operations to include	ψ0.00		Ψ0.00
maintenance and upkeep of municipal roadways			
Title			
* Per RSA 261:4			
** Per State Legislature	\$2.00		\$2.00
*** Provide funding for municipal operations to include			
maintenance and upkeep of municipal roadways			
Transfer			
* Per RSA 261:50	\$5.00		\$5.00
** Per State Legislature  *** Provide funding for municipal operations to include	φυ.υυ		ψυ.υυ
maintenance and upkeep of municipal roadways			
maintenance and upreed of municipal roadways			1

2

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

Reclamation  * Per RSA 261:153  *** Per State Legislature  **** \$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles;  \$2.50 - automobiles, Light Trucks, Tractor Trailers: \$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  *** Per State Legislature  **** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  *** Per State Legislature  **** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per RSA 261:97 A-F  ** Per RSA 261:97 A-F  ** Per State Legislature  **** Administrative Processing Fee  Veteran's Plate (not disabled)	\$1.50 \$2.50 \$4.50 \$0.50 Varies \$25.00	PROPOSED CHANGE	\$1.50 \$2.50 \$4.50 \$4.50 Varies
Reclamation  * Per RSA 261:153  *** Per State Legislature  **** \$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles;  \$2.50 - automobiles, Light Trucks, Tractor Trailers: \$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  *** Per State Legislature  **** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  *** Per State Legislature  **** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per RSA 261:97 A-F  ** Per RSA 261:97 A-F  ** Per State Legislature  **** Administrative Processing Fee  Veteran's Plate (not disabled)	\$1.50 \$2.50 \$4.50 \$0.50 Varies \$25.00		\$2.50 \$4.50 \$0.50 Varies
*** Per State Legislature  *** \$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles; \$2.50 - automobiles, Light Trucks, Tractor Trailers: \$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  ** Per State Legislature  *** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:41  ** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Veteran's Plate (not disabled)	\$2.50 \$4.50 \$0.50 Varies \$25.00		\$2.50 \$4.50 \$0.50 Varies
*** \$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles; \$2.50 - automobiles, Light Trucks, Tractor Trailers: \$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  ** Per State Legislature  *** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  ** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Veteran's Plate (not disabled)	\$2.50 \$4.50 \$0.50 Varies \$25.00		\$2.50 \$4.50 \$0.50 Varies
motorcycles; \$2.50 - automobiles, Light Trucks, Tractor Trailers: \$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  ** Per State Legislature  *** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  *** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Veteran's Plate (not disabled)	\$2.50 \$4.50 \$0.50 Varies \$25.00		\$2.50 \$4.50 \$0.50 Varies
\$2.50 - automobiles, Light Trucks, Tractor Trailers: \$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  ** Per State Legislature  *** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  *** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Veteran's Plate (not disabled)	\$4.50 \$0.50 Varies \$25.00		\$4.50 \$0.50 Varies
\$4.50 - Heavy vehicles/trucks, mobile homes and trailers Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  *** Per State Legislature  *** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  ** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per RSA 261:97 A-F  ** Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  //eteran's Plate (not disabled)	\$0.50 Varies \$25.00		\$0.50 Varies
Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  ** Per State Legislature  *** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  ** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  /* Legislature (Legislature)	Varies \$25.00		Varies
and recycling costs of automotive waste  Reclamation Admin Fee  * Per RSA 261:153  *** Per State Legislature  **** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  *** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  * Per RSA 261:89  * Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  /** Legislature  *** Administrative Processing Fee  /** Legislature  *** Per State Legislature  *** Per State Legislature  *** Per State Legislature	Varies \$25.00		Varies
* Per RSA 261:153  ** Per State Legislature  *** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  ** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  /* Per State Legislature  *** Administrative Processing Fee  /* Per State Legislature  *** Administrative Processing Fee  /* Every State Legislature  *** Administrative Processing Fee  /* Every State Legislature  *** Administrative Processing Fee  /* Every State Legislature	Varies \$25.00		Varies
*** Per State Legislature  *** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  *** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  /** Per RSA 261:97 Pocessing Fee  /** Per State Legislature  *** Administrative Processing Fee  /** Per RSA 261:97 Pocessing Fee	Varies \$25.00		Varies
*** Administrative Processing Fee  Sticker Registration (State)  * Per RSA 261:141  ** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  /* Legislature Processing Fee  /* Per RSA 261:97 Pocessing Fee	Varies \$25.00		Varies
* Per RSA 261:141  ** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  /* Legislature Processing Fee  /* Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  /* Legislature Processing Fee  /* Legislature Processing Fee  /* Legislature Processing Fee  /* Legislature Processing Fee	\$25.00		
* Per RSA 261:141  ** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  //eteran's Plate (not disabled)	\$25.00		
** Per State Legislature  *** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  //eteran's Plate (not disabled)	\$25.00		
*** Administrative Processing Fee  Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  //eteran's Plate (not disabled)	,		\$25.00
Plate - initial or special (State)  * Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  //eteran's Plate (not disabled)	,		\$25.00
* Per RSA 261:89  ** Per State Legislature  *** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  //eteran's Plate (not disabled)	,		\$25.00
*** Administrative Processing Fee  Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Veteran's Plate (not disabled)	,		\$25.00
Plate - Moose (State)  * Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  Veteran's Plate (not disabled)	\$30.00		
* Per RSA 261:97 A-F  ** Per State Legislature  *** Administrative Processing Fee  /eteran's Plate (not disabled)	\$30.00		
** Per State Legislature  *** Administrative Processing Fee  /eteran's Plate (not disabled)	\$30.00		l
*** Administrative Processing Fee /eteran's Plate (not disabled)			\$30.00
/eteran's Plate (not disabled)	φσσ.σσ		φοσ.σσ
* Per RSA 261:97 A-F	\$30.00		\$30.00
** Per State Legislature  *** One time fee only			
Fransportation			
* Per RSA 261:153			
** Subject to the adoption of authorizing legislation by the	<b>ФГ</b> 00		<b>#</b> F 00
State of NH	\$5.00		\$5.00
*** Fee provides moneys for Transportation Improvements			
Capital Reserve to fund transportation improvement projects.			
Transaction Fees			
ee for online vehicle registration			
and/or Dog Licenses for e-check			
* Per RSA 261 and Per RSA 80:52	\$1.50		\$1.50
** Per State Legislature			
*** Pass through from provider of online service			
Mailing charge collected by the City			
* Per RSA 455:11	\$0.50		\$0.50
** Per State Legislature	,		,
*** To cover envelope and postage costs			
Notary			
* Per RSA 455:11  ** Per State Legislature	\$5.00		\$5.00
*** To administer oath's, certify affidavits and testimony, warrants	ψ5.00		ψ5.00
for arrests			
Vitness Fee			
each Witness Signature)			
* Per RSA 455:11	¢1 50		¢1 50
** Per State Legislature	\$1.50		\$1.50
*** To administer oath's, certify affidavits and testimony, warrants			
for arrests			
Standard Electronic Media			
* Per Budget Resolution	Minimum \$25.00		Minimum \$25.00
^^ Adopted by City Council	ν		ν
*** Downloads to disk of databases, i.e. tax list			
Real Estate Fees:			
mpending Tax Lien Notice			
* Per RSA 80	\$19.00		\$19.00
** Per State Legislature	,		+
*** To cover costs of preparing and executing tax lien			
mpending Tax Lien Notice each additional parcel			
* Per RSA 80 ** Per State Legislature	\$2.00		\$2.00
*** To cover costs of preparing and executing tax lien			
Tax Lien Execution			
* Per RSA 80	M40.50		040.50
** Per State Legislature	\$18.50		\$18.50
*** To cover costs of preparing and executing tax lien			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	EV40	DDODOGED	EV40
SERVICES	FY18	PROPOSED	FY19
	ADOPTED FEE	CHANGE	PROPOSED FEE
Tax Lien Execution each additional parcel			
* Per RSA 80	\$8.00		\$8.00
** Per State Legislature  *** To cover costs of preparing and executing tax lien			·
Lien Holder Identification			
* Per RSA 80	Minimum ¢10 00		Minimum \$10.00
** Per State Legislature	Minimum \$10.00		Minimum \$10.00
*** To cover costs of preparing and executing tax lien			
Owner of Restricted Property Filing			
* Per RSA 80	\$15.00		\$15.00
** Per State Legislature			,
*** To cover costs of preparing and executing tax lien  Mortgagee Tax Lien Notice			
* Per RSA 80			
** Per State Legislature	Minimum \$10.00		Minimum \$10.00
*** To cover costs of preparing and executing tax lien			
Impending Tax Deed Notice			
* Per RSA 80	\$17.00		\$17.00
** Per State Legislature			4.7.55
*** To cover costs of preparing and executing tax lien	1.0		
WATER/SEWER BILLING FEES: See Community Services - Water and	d Sewer Charges		
DOG LICENSES:	_		
Altered			
* Per RSA 466	\$7.50		\$7.50
** Per State Legislature  *** A State wide fee for the care and protection of Animals.	\$7.50		Ψ1.50
Statewide neutering program.			
Unaltered			
* Per RSA 466			
** Per State Legislature	\$10.00		\$10.00
*** A State wide fee for the care and protection of Animals.			
Statewide neutering program.			
Senior Citizens			
* Per RSA 466	\$3.00		\$3.00
** Per State Legislature  *** A State wide fee for the care and protection of Animals.	Ψ0.00		Ψ3.00
Statewide neutering program.			
Late Fee per month after 1 June			
* Per RSA 466			
** Per State Legislature	\$1.00		\$1.00
*** A State wide fee for the care and protection of Animals.			
Statewide neutering program. Puppies - 4 to 7 months			
* Per RSA 466			
** Per State Legislature	\$7.50		\$7.50
*** A State wide fee for the care and protection of Animals.	1		ψσσ
Statewide neutering program.			
Group License (5 or more dogs)			
* Per RSA 466			
** Per State Legislature	\$20.00		\$20.00
*** A State wide fee for the care and protection of Animals.			
Statewide neutering program.			
TAXI:  Driver Transfer Company to Company	<u> </u>		
Driver Transfer Company to Company			
* Per City Ordinance #161  ** Adopted by City Council	\$5.00		\$5.00
*** For the purpose of regulating the operations of public			\$3.00
taxi companies to ensure safety and fairness to our citizens.			
Driver			
* Per City Ordinance #161	415.00		44-4-
** Adopted by City Council	\$15.00		\$15.00
*** For the purpose of regulating the operations of public			
taxi companies to ensure safety and fairness to our citizens.  Owner/Operator			
* Per City Ordinance #161			
** Adopted by City Council	\$100.00		\$100.00
*** For the purpose of regulating the operations of public	ļ		Ţ : 30.00
taxi companies to ensure safetv and fairness to our citizens.			
Vehicle			
* Per City Ordinance #161	***		***
** Adopted by City Council	\$30.00		\$30.00
*** For the purpose of regulating the operations of public			
taxi companies to ensure safety and fairness to our citizens.			

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<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
	ADOPTED FEE	CHANGE	PROPOSED FEE
VALET:	<u> </u>		
Valet -Initial Location			
* Per Budget Resolution	\$100.00		\$100.00
** Adopted by City Council  *** For the purpose of regulating the operations of public	\$100.00		\$100.00
valet companies to ensure safety and fairness to our citizens			
Valet - Each Additional Location			
* Per Budget Resolution			
** Adopted by City Council	\$50.00 ea		\$50.00 ea
*** For the purpose of regulating the operations of public			
valet companies to ensure safety and fairness to our citizens			
Valet Signage			
* Per Budget Resolution	Cost for Materials		Cost for Materials
** Adopted by City Council	and Labor + 20%		and Labor + 20%
*** For the purpose of regulating the operations of public			
valet companies to ensure safety and fairness to our citizens  VIDEO:			
Video/Non-Video	1		
* Per City Ordinance #60			
** Adopted by City Council	\$30.00		\$30.00
*** To regulate the placement of Arcades and monitor	\$55.55		ψου.σο
Video Machines			1
Arcade (5+ machines)			
* Per City Ordinance #60			
** Adopted by City Council	\$100.00		\$100.00
*** To regulate the placement of Arcades and monitor			·
Video Machines			
PEDDLER/VENDOR:			
Weekly (maximum 12 weeks)			
* Per City Ordinance #133	\$10.00		\$10.00
** Adopted by City Council	<b>V.0.00</b>		1
*** To govern peddling door-to-door and vending on City property			
Yearly			
* Per City Ordinance #133	\$200.00		\$200.00
** Adopted by City Council  *** To govern peddling door-to-door and vending on City property			
Outdoor Seating			
* Per City Ordinance #152-30	\$75.00 per		\$75.00 per
** Adopted by City Council	storefront/location		storefront/location
*** To govern public way obstructions	Storenonthocation		Storemont/location
POLE LICENSE			
* Per RSA 252			
** Per State Legislature	\$10.00		\$10.00
*** Recording fee set by the State for the licensing of			
Utility Installation			
AQUA THERM PERMIT			
* Per RSA 270:34	\$0.50		\$0.50
** Per State Legislature	Ψ0.00		ψο.οο
*** To maintain a permanent file of such permit registrations			
DOG FINES:			
Unlicensed			]
* Per RSA 466 and City Ordinance #89:3	\$25.00		\$25.00
** Per State Legislature and Adopted by City Council	·		·
*** Controlling of nuisance and unlicensed animals			
At Large  * Por PSA 466 and City Ordinance #90:3			
* Per RSA 466 and City Ordinance #89:3  ** Per State Legislature and Adopted by City Council	\$25.00		\$25.00
*** Controlling of nuisance and unlicensed animals			
Forfeiture Notification Fee			İ
* Per RSA 466	47.00		A7.00
** Per State Legislature	\$7.00		\$7.00
*** Cost of Administering the Civil Forfeiture			1
MARRIAGE LICENSE			
* Per RSA 457:29	\$50.00		\$50.00
** Per State Legislature	\$50.00		\$50.00
*** To obtain legal marriage license			
BIRTH CERTIFICATE			
* Per RSA 126:14	\$15.00		\$15.00
** Per State Legislature			
BIRTH CERTIFICATE - Extra copy (purchased at same time)			<u> </u>
* Per RSA 126:14	\$10.00		\$10.00
** Per State Legislature	ĺ	I	1

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
DEATH CERTIFICATE	ADOPTED FEE	CHANGE	PROPOSED FEE
* Per RSA 126:14	\$15.00		\$15.00
** Per State Legislature			
DEATH CERTIFICATE - Extra copy (purchased at same time)	¢40.00		¢40.00
* Per RSA 126:14	\$10.00		\$10.00
** Per State Legislature  MARRIAGE CERTIFICATE			
* Per RSA 126:14	\$15.00		\$15.00
** Per State Legislature	•		·
MARRIAGE CERTIFICATE - Extra copy (purchased at same time)	<b>#</b> 40.00		<b>#</b> 40.00
* Per RSA 126:14	\$10.00		\$10.00
** Per State Legislature DIVORCE DECREE			
* Per RSA 126:14	\$15.00		\$15.00
** Per State Legislature	·		·
CITY SEAL			
* Per RSA 31:93 ** Per State Legislature	\$5.00		\$5.00
*** Used to officially certify documents			
VSCR: (Vital Statistic Change Record)			
* Per RSA 126:14			
** Per State Legislature	\$10.00		\$10.00
*** Official form necessary to make changes on any vital record after 6 months			
DELAYED BIRTH CERTIFICATE			
* Per RSA 126:14			
** Per State Legislature	\$25.00		\$25.00
*** Filing and Administrative fee for the filing of a delayed			
birth certificate  LEGITIMIZATION/AFFIDAVIT OF PATERNITY			
* Per RSA 168-A2			
** Per State Legislature	\$10.00		\$10.00
*** Administrative fee for the processing and issuance of birth certificates that have been altered after the			·
birth certificates that have been altered after the birth of a child (i.e. adding/changing a father's name or couple gets married)			
PER CITY ORDINANCES:			
Complete Set			
* Per Budget Resolution	\$250.00		\$250.00
** Adopted by City Council *** To cover the cost of printing and paper	,		<b>Y</b> =*****
Separate Chapters - fee based on # of pages			
* Per Budget Resolution	Varies		Varies
** Adopted by City Council	Valles		Valles
*** To cover the cost of printing and paper UCC: Uniform Commercial Code Filings			
* Per RSA 382-A:9-525			
** Per State Legislature	\$15.00		\$15.00
*** Fee Imposed for the purpose of recording or releasing a lien			
STATE TAX LIENS:			
Filing			
* Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2  ** Adopted by State Legislature	\$15.00		\$15.00
*** Fee imposed for the purpose of recording or releasing a lien			
Release			
* Per State of NH Per RSA 21-J:28-C I,II,III, Per RSA 454-B:2	\$15.00		\$15.00
** Adopted by State Legislature	ψ10.00		ψ10.00
*** Fee imposed for the purpose of recording or releasing a lien  HOSPITAL LIENS:			
Filing			
* State of NH per RSA 448-A:1	<b>645.00</b>		Φ4 F 00
** Per State Legislature	\$15.00		\$15.00
*** Fee Imposed for the purpose of recording or releasing a lien			
Release			
* State of NH per RSA 448-A:1  ** Per State Legislature	\$15.00		\$15.00
*** Fee Imposed for the purpose of recording or releasing a lien			
ARTICLES OF AGREEMENT			
* State of NH per RSA 292:5	ΦΕ 00		ΦΕ 00
** Per State Legislature	\$5.00		\$5.00
*** Fee Imposed for the purpose of establishing a non profit organization			
UruanizauUli	1		

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

000000	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
CANDIDACY FILING			
* State of NH Per RSA 655:19	\$2.00		\$2.00
** Per State Legislature  *** State representative filing fee			·
PHOTOCOPIES: (per page)			
* Per Budget Resolution	<b>\$0.50</b>		<b>CO EO</b>
** Adopted by City Council  *** Standard fee for City copy machines to cover machine wear	\$0.50		\$0.50
and tear, paper and time			
NOTARY PUBLIC:			
Notarize Document			
* Per RSA Chapter 455:11  ** Adopted by State Legislature/Secretary of State	\$5.00		\$5.00
*** To administer oaths, certify affidavits and testimony, warrants	Ψ3.00		Ψ0.00
for arrest.			
Witness Fee (Each Witness Signature)			
* Per RSA Chapter 455:11  ** Adopted by State Legislature/Secretary of State	\$1.50		\$1.50
*** To complete notary signatures, as well as multiple witnesses	ψ1.00		ψ1.00
on documents			
Justice of the Peace-Perform Ceremony			
* Per RSA Chapter 455:11  ** Adopted by State Legislature/Secretary of State	\$50.00		\$50.00
*** To perform marriage ceremonies			
Justice of the Peace-Document Signing			
* Per RSA Chapter 455:11  ** Adopted by State Legislature/Secretary of State	\$25.00		\$25.00
*** To Process residents documents			
WETLANDS PERMIT APPLICATION:			
Filing Fee			
* Per State of NH RSA 482-A:3	FREE		FREE
** Adopted by State Legislature  *** Administrative fee for the processing of application			
WARD CHECKLIST:			
Per Ward (paper copy)			
* State of NH per RSA 654:1	\$25.00		\$25.00
** Adopted by State Legislature	Ψ20.00		Ψ20.00
*** To cover cost of preparing/printing checklist  Per City (paper copy)			
* State of NH per RSA 654:1	\$100.00		\$100.00
** Adopted by State Legislature	\$100.00		φ100.00
*** To cover cost of preparing/printing checklist  Per City (paper copy with history)	_		
* State of NH per RSA 654:1	<b>0.150.00</b>		4450.00
** Adopted by State Legislature	\$150.00		\$150.00
*** To cover cost of preparing/printing checklist			
Per Ward (paper copy with history)  * State of NH per RSA 654:1			
** Adopted by State Legislature	\$45.00		\$45.00
*** To cover cost of preparing/printing checklist			
Per Ward (computer disk)			
* State of NH per RSA 654:1  ** Adopted by State Legislature	\$20.00		\$20.00
*** To cover cost of preparing/printing checklist			
Per Ward (computer disk with history)			
* State of NH per RSA 654:1	\$40.00		\$40.00
** Adopted by State Legislature  *** To cover cost of preparing/printing checklist			
Per City (computer disk)			
* State of NH per RSA 654:1	\$50.00		\$50.00
** Adopted by State Legislature	Ψ00.00		Ψ00.00
*** To cover cost of preparing/printing checklist Per City (computer disk with history)			
* State of NH per RSA 654:1	¢100.00		¢100.00
** Adopted by State Legislature	\$100.00		\$100.00
*** To cover cost of preparing/printing checklist			
SOUVENIRS: Dover First			
Cap/Hat  * Per Budget Resolution			
** Adopted by City Council	\$9.00		\$9.00
*** Revenue neutral fund authorized by City Manager	·		
to advertise and offer the public Mementos from the City of Dover			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
T-Shirt	7.501 1.551 1.51	<u> </u>	
* Per Budget Resolution	***		***
** Adopted by City Council	\$10.00		\$10.00
*** Revenue neutral fund authorized by City Manager to advertise and offer the public Mementos from the City of Dover			
Sweatshirt			
* Per Budget Resolution			
** Adopted by City Council	\$15.00		\$15.00
*** Revenue neutral fund authorized by City Manager			
to advertise and offer the public Mementos from the City of Dover			
Mug			
* Per Budget Resolution  ** Adopted by City Council	\$5.00		\$5.00
*** Revenue neutral fund authorized by City Manager	ψ5.00		Ψ3.00
to advertise and offer the public Mementos from the City of Dover			
Sticker			
* Per Budget Resolution	0.50		<b>.</b>
** Adopted by City Council	\$1.50		\$1.50
*** Revenue neutral fund authorized by City Manager			
to advertise and offer the public Mementos from the City of Dover  Denim Shirt			
* Per Budget Resolution			
** Adopted by City Council	\$25.00		\$25.00
*** Revenue neutral fund authorized by City Manager			·
to advertise and offer the public Mementos from the City of Dover			
Back Pack			
* Per Budget Resolution	\$8.00		\$8.00
** Adopted by City Council  *** Revenue neutral fund authorized by City Manager	\$6.00		φο.υυ
to advertise and offer the public Mementos from the City of Dover			
Cards - Large and Small			
* Per Budget Resolution			
** Adopted by City Council	\$1.00		\$1.00
*** Revenue neutral fund authorized by City Manager			
to advertise and offer the public Mementos from the City of Dover    Pins			
* Per Budget Resolution			
** Adopted by City Council	\$1.00		\$1.00
*** Revenue neutral fund authorized by City Manager			•
to advertise and offer the public Mementos from the City of Dover			
City Street Map			
* Per Budget Resolution	\$1.00		¢1.00
** Adopted by City Council  *** Revenue neutral fund authorized by City Manager	\$1.00		\$1.00
to advertise and offer the public Mementos from the City of Dover			
Travel Mug			
* Per Budget Resolution			
** Adopted by City Council	\$8.00	00	\$8.00
*** Revenue neutral fund authorized by City Manager			
to advertise and offer the public Mementos from the City of Dover			
CODE BOOKS:			
International Residential Code			
* Per Budget Resolution  ** Adopted by City Council	Actual Cost		Actual Cost
*** Cost Per Book			
IBC Commercial			
* Per Budget Resolution	Actual Cost		Actual Cost
** Adopted by City Council	Actual COSt		Actual COSt
*** Cost Per Book			
City of Dover Zoning Code Book			
* Per Budget Resolution	Actual Cost		Actual Cost
** Adopted by City Council  *** Cost Per Book			
RENTAL OF CITY PROPERTY:			
AUDITORIUM:			
Basic Charge (Resident)			
* Per Budget Resolution	ΦEQ QQ		Φ <b>Γ</b> Ο ΟΟ
** Adopted by City Council	\$50.00		\$50.00
*** Maintenance and Janitorial Fees			
Basic Charge (Non Resident)			
* Per Budget Resolution	\$70.00		\$70.00
** Adopted by City Council	¥. 5.55		ψ. σ.σσ
*** Maintenance and Janitorial Fees	1		

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Weekends/Holidays (Minimum Charge)  * Per Budget Resolution  ** Adopted by City Council  *** Maintenance and Janitorial Fees	\$250.00		\$250.00
Damage Deposit  * Per Budget Resolution  ** Adopted by City Council  *** Maintenance and Janitorial Fees	\$100.00		\$100.00
Janitor  * Per Budget Resolution  ** Adopted by City Council  *** Maintenance and Janitorial Fees	4 hour min. @ \$35.00/hr		4 hour min. @ \$35.00/hr
DVD COPIES			
Council Meetings, School Board Meetings and other taped meetings  * Per Budget Resolution  ** Adopted by City Council  *** Fees associated with processing DVD's	\$10.00 per meeting		\$10.00 per meeting

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
PLANNING			
SUBDIVISION/SITE PLAN REVIEW			
Subdivision  * Per City Code 155-53A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council	\$150.00 per new lot, plus \$1.00 per sheet Clarify new lots		\$150.00 per new lot, plus \$1.00 per sheet Clarify new lots
where applicable Lot Line Adjustment			
* Per City Code 155-53A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$200.00 plus \$1.00 per sheet Clarify the total cost		\$200.00 plus \$1.00 per sheet Clarify the total cost
Residential	\$100.00 per dwelling		\$100.00 per dwelling
* Per City Code 149-16A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council	unit, plus \$1.00 per sheet Change lot to dwelling unit		unit, plus \$1.00 per sheet Change lot to dwelling unit
Where applicable Motel/Hotel			
* Per City Code 149-16A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$35.00 per lodging unit, plus \$1.00 per sheet		\$35.00 per lodging unit, plus \$1.00 per sheet
Non-residential - New Construction  * Per City Code 149-16A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council	\$.15 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.15 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet
Non-residential - Additions (new floor space)			
* Per City Code 149-16A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$.10 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.10 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet
Change of Use			
* Per City Code 149-16A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council	Existing floor space \$.10 per sq. ft not to exceed \$5,000, plus \$1.00 per sheet		Existing floor space \$.10 per sq. ft not to exceed \$5,000, plus \$1.00 per sheet
Where applicable Conditional Use			
* Per City Code 149-16A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$150.00 per cond use permit plus \$1.00 per sheet Clarify CUP, not lot		\$150.00 per cond use permit plus \$1.00 per sheet Clarify CUP, not lot
Parking Lot Additions  * Per City Code 149-16A  ** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and Adopted by the City Council where applicable	\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet

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<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Paved area			
* Per City Code 149-16A			
** Adopted by the Planning Board	\$.07 per sq. ft.		\$.07 per sq. ft.
*** Fees cover staff time for consultation, review and	not to exceed \$10,000,		not to exceed \$10,000,
monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on	plus \$1.00 per sheet		plus \$1.00 per sheet
by the Planning Board and Adopted by the City Council			
where applicable			
Driveway Waiver			
* Per City Code 92-11(D)			
** Adopted by the Planning Board			
*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone	\$100.00		\$100.00
through a public hearing process and have been voted on			
by the Planning Board and Adopted by the City Council			
where applicable Wetland Buffer Signs			
* Per City Code 170-27.1 D.(1)			
** Adopted by the Planning Board			
*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone	\$2.00		\$2.00
through a public hearing process and have been voted on			
by the Planning Board and Adopted by the City Council			
where applicable			
Extensions of/Amendments to approved plans			
* Per City Code 155-53 (c)	4450.00		0.5000
** Adopted by the Planning Board	\$150.00		\$150.00
*** Fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone	Add amendments to		Add amendments to
through a public hearing process and have been voted on	plan		plan
by the Planning Board and Adopted by the City Council			
where applicable Waiver Requests to approved plans			
* Per City Code 155-53 (c)			
** Adopted by the Planning Board  *** Fees cover staff time for consultation, review and			
monitoring of plans and projects. The fees have gone	\$150.00		\$150.00
through a public hearing process and have been voted on			
by the Planning Board and Adopted by the City Council			
where applicable			
Legal Notice			
* Per City Code 155-53 (c)	Actual Cost		Actual Cost
** Adopted by the Planning Board  *** Fosters Daily Democrat Ad Fee			
Certified Mail			
* Per Budget Resolution	A - 4 1 C 4		A -4:1 C4
** Adopted by City Council	Actual Cost		Actual Cost
*** Current US Postal Rate			
First Class mail			
* Per Budget Resolution	\$1.00		\$1.00
** Adopted by City Council *** Current US Postal Rate	·		·
Creating/Printing Abutter Labels			
* Per Budget Resolution	¢40.00 =====h==+		#40.00 manahasa
** Adopted by City Council	\$10.00 per sheet		\$10.00 per sheet
*** Current US Postal Rate			
Peer Analysis Review			
* Per City Ordinance #155-53 (c)	Actual Cost		Actual Cost
** Adopted by Planning Board	, totaai Goot		/ totaar ooot
*** The fee covers staff time for analysis review			
Request for Rezoning  * Per Budget Resolution	<b>4</b>		4
** Adopted by City Council	\$150.00		\$150.00
*** The fee covers staff time for analysis review			
GIS/MAPS			
Simple plot on 8.5x11 paper up to 11 x 17 paper			
* Per Budget Resolution	\$5.00		\$5.00
** Adopted by City Council	φυ.υυ		φυ.υυ
*** To cover staff time and associated expenses			
Custom Map creation			
* Per Budget Resolution	\$50/hr = 1hr min CD		\$50/hr = 1hr min CD
** Adopted by City Council			
*** To cover staff time and associated expenses	ı		l .

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
Copy or Scan large format map or plan larger than 11 x 17 up to 36"	ADOPTED FEE	CHANGE	PROPOSED FEE
x 44" Black and White or Color	\$15.00 per sheet		\$15.00 per sheet
* Per Budget Resolution	\$15.00 per sneet		\$15.00 per sneet
** Adopted by City Council			
*** To cover staff time and associated expenses			
ZONING			
Sign Permit Fee			
* Per Budget Resolution	\$75.00		\$75.00
** Adopted by City Council			·
*** The fee covers staff time for analysis review			
Community Signs Permit Fee for Display Period	\$5.00 per display		\$5.00 per display
* Per Budget Resolution R-2016.11.09			
** Adopted by City Council  *** The fee covers staff time for analysis review	period		period
Temporary Sign Permit Fee			
* Per Budget Resolution			
** Adopted by City Council	\$50.00		\$50.00
*** The fee covers staff time for analysis review			
Violation of Sign Ordinance			
* Per Budget Resolution			
** Adopted by City Council	\$75.00 per sign		\$75.00 per sign
*** The fee covers staff time for analysis review			
Variance Application			
* Per RSA 673:16			
** Adopted by Zoning Board of Adjustment	\$100.00		\$100.00
*** The fee covers staff time and the copying and distribution of the agenda items to the	Ų 100.00		<b>4.00.00</b>
Board members			
Special Exception Application			
* Per RSA 673:16			
** Adopted by Zoning Board of Adjustment	\$100.00		\$100.00
*** The fee covers staff time and the copying and distribution of the agenda items to the	Ψ100.00		<b>\$100.00</b>
Board members			
Appeal from Administrative Decision			
* Per RSA 673:16			
** Adopted by Zoning Board of Adjustment	\$100.00		\$100.00
*** The fee covers staff time and the copying and distribution of the agenda items to the	<b>*</b> 133133		*******
Board members			
Equitable Waiver			
* Per RSA 673:16			
** Adopted by Charter	\$100.00		\$100.00
*** The fee covers staff time and the copying and distribution of the agenda items to the	<b>*</b> 133133		*******
Board members			
Accessory Dwelling Unit (New/Renewal)			
* Per Budget Resolution	<b>0</b> 50.00		<b>#</b> FC 22
** Adopted by City Council	\$50.00		\$50.00
*** The fee covers staff time and associated expenses			
Customary Home Occupation Fee (New/Renewal)			
* Per Budget Resolution	<b>\$50.00</b>		<b>#</b> F0.00
** Adopted by City Council	\$50.00		\$50.00
*** The fee covers staff time and associated expenses			
Excavation Permit Filing Fee			
* Per City Ordinance 170-30(A)(9)	\$50.00		\$50.00
** Adopted by Planning Board	φυυ.υυ		φου.υυ
*** The fee covers staff time and associated expenses			
Excavation Permit Fee			
* Per City Ordinance 170-30(A)(9)	\$75.00		\$75.00
	φ/ 3.00	I	φ/ 3.00
** Adopted by Planning Board			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
DOLICE DEDARTMENT	ADOPTED FEE	CHANGE	PROPOSED FEE
POLICE DEPARTMENT			
ALARM USER: Original			
* Per City Ordinance #58	<b>\$05.00</b>		<b>#25.00</b>
** Adopted by City Council	\$25.00		\$25.00
*** To cover staff time and associated expenses  Renewal			
* Per City Ordinance #58	\$10.00		\$10.00
** Adopted by City Council	\$10.00		\$10.00
*** To cover staff time and associated expenses  FALSE ALARM FEE			
* Per City Ordinance #58	1st 3 free,		1st 3 free,
** Adopted by City Council	after 3=\$75 ea		after 3=\$75 ea
*** To cover staff time and associated expenses Failure to respond to alarm callback			
* Per City Ordinance #58	\$30.00		\$30.00
** Adopted by City Council	φ30.00		φ30.00
*** To cover staff time and associated expenses  REGISTRATION			
Bicycle			
* Per City Ordinance #66-1	\$0.00		\$0.00
** Adopted by City Council	ψ0.00		Ψο.σο
*** N/A DANCE LICENSE:			
Single time			
* Per City Ordinance #86-3	\$10.00		\$10.00
** Adopted by City Council  *** To cover staff time and associated expenses	<b>V</b> 10.00		<b>V.0.00</b>
Restaurant (annual)			
* Per City Ordinance #86-3	\$50.00		\$50.00
** Adopted by City Council  *** To cover staff time and associated expenses	φου.σσ		φου.σσ
Other (annual)			
* Per City Ordinance #86-3	\$100.00		\$100.00
** Adopted by City Council  *** To cover staff time and associated expenses	Ψ100.00		Ψ100.00
PISTOL LICENSE:			
To carry (5 years)			
* Per RSA 159:6	\$10.00		\$10.00
** Adopted by State Legislature  *** Per RSA to cover cost of processing application	, , , , , ,		1
To sell (3 years)			
* Per RSA 159:6	\$10.00		\$10.00
** Adopted by State Legislature	Ų 10.00		4.0.00
*** Per RSA to cover cost of processing application  MISCELLANEOUS:			
NRA Course Confirmation			
* Per Budget Resolution	\$3.00		\$3.00
** Adopted by City Council  *** To cover staff time and associated expenses	,		
Criminal History Summary			
* Per Budget Resolution	\$5.00		\$5.00
** Adopted by City Council  *** To cover staff time and associated expenses	ψο.σσ		40.00
Dog Transport Fee			
* Per City Ordinance #89-9	\$50.00		\$50.00
** Adopted by City Council  *** To cover staff time and associated expenses	700000		1
Fingerprints Non Resident			
* Per Budget Resolution	\$25.00		\$25.00
** Adopted by City Council	Ψ20.00		Ψ20.00
*** To cover staff time and associated expenses Fingerprints for Residents			
* Per Budget Resolution	\$10.00		\$10.00
** Adopted by City Council	Ψ10.00		Ψ10.00
*** To cover staff time and associated expenses Vehicle Identification Number (VIN) Checks			
* Per Budget Resolution	\$15.00		\$15.00
** Adopted by City Council	φ13.00		φ10.00
*** To cover staff time and associated expenses	]	l .	l

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
PHOTOGRAPHS:			
Contact Sheets (B&W)			
* Per Budget Resolution	\$10.00		\$10.00
** Adopted by City Council	ψ10.00		<b>\$10.00</b>
*** To cover staff time and associated expenses  8 1/2 x 10	1		
* Per Budget Resolution			
** Adopted by City Council	\$15.00		\$15.00
*** To cover staff time and associated expenses			
5 x 7			
* Per Budget Resolution	\$10.00		\$10.00
** Adopted by City Council	Ψ10.00		Ψ10.00
*** To cover staff time and associated expenses			
Under 5 x 7			
* Per Budget Resolution  ** Adopted by City Council	\$5.00		\$5.00
*** To cover staff time and associated expenses			
Tapes and Videos	1		
* Per Budget Resolution	¢20.00		#20.00
** Adopted by City Council	\$30.00		\$30.00
*** To cover staff time and associated expenses			
REPORTS:			
(Hard Copy and Microfilm)			
1 - 10 pages			
* Per Budget Resolution	\$20.00		\$20.00
** Adopted by City Council	Ψ20.00		φ20.00
*** To recoup actual costs of paper, toner and copier costs and maintenance			
Additional pages after 10 pages			
* Per Budget Resolution	\$1.00 each page		\$1.00 each page
** Adopted by City Council *** To recoup actual costs of paper, toner and copier costs and maintenance			
Discovery Materials			
* Per Court Rule 210			
** Adopted by State Administrative Rule	NO FEE		NO FEE
*** To cover staff time and associated expenses			
Statistical Information			
* Per Budget Resolution	\$25.00 per staff hour		\$25.00 per staff hour
** Adopted by City Council	\$20.00 per starr ried.		φ20.00 μοι σιατι ποαι
*** To cover staff time and associated expenses	<u> </u>		
PARKING METER RATES:	,		
Parking Tokens - \$.25 value			
* Per Budget Resolution R-2013.12.11-140	\$5.00 per roll of 26		\$5.00 per roll of 26
** Adopted by City Council			•
*** To fund parking activity fund Parking Tokens - \$.50 value			
* Per Budget Resolution R-2013.12.11-141			
** Adopted by City Council	\$5.00 per roll of 13		\$5.00 per roll of 13
*** To fund parking activity fund			
20 Minutes Parking Lots and Garage			
* Per Budget Resolution	\$0.25		\$0.25
** Adopted by City Council	Ψ0.20		Ψ0.20
*** To fund parking activity fund			
15 Minutes On-Street Meters and Indoor Pool lot			
* Per Budget Resolution	\$0.25		\$0.25
** Adopted by City Council *** To fund parking activity fund			
Transportation Lot only			
	ΦΟ ΟΕ //		ΦO 05#
** Adopted by City Council	\$0.25/hour		\$0.25/hour
*** To fund parking activity fund			
Mobile parking meter			
* Per Budget Resolution R-2011.04.13-048	\$19.95		\$19.95
** Adopted by City Council	ψ13.33		ψ10.00
*** To fund parking activity fund			
Pay by Phone Transaction Fee			
* Per Budget Resolution	\$0.25		\$0.25
** Adopted by City Council *** To fund Parking Activity Fund			
TO TUNG PAIKING ACTIVITY FUNG	1		l .

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
PARKING PERMIT MONTHLY FEES:	ADOLIEDIEE	OHAITOL	TROI GOLD I LL
Belknap Lot			
* Per City Ordinance #166-23	\$45/Business		\$45/Business
** Adopted by City Council	ψ To/ Bασιποσο		ψ το/ Buomicoo
*** To fund Parking Activity Fund Care Provider			
* Per City Ordinance #166-18	0.40/0.4		0.40/0.4
** Adopted by City Council	\$10/Month		\$10/Month
*** To fund Parking Activity Fund			
Chapel Street	\$30 Business	Remove	
* Per City Ordinance #166-23  ** Adopted by City Council	·		\$30 Business
*** To fund Parking Activity Fund	\$120/six months	\$120/six months	
Chestnut Street Bridge			
* Per City Ordinance #166-23	\$25 Business		\$25 Business
** Adopted by City Council	ψ20 Dusiness		ψ25 Business
*** To fund Parking Activity Fund			
Chestnut Street Lot	\$80/six months		\$80/six months
* Per City Ordinance #166-21 and #166-23  ** Adopted by City Council	\$20 Business		\$20 Business
*** To fund Parking Activity Fund	\$20 Resident		\$20 Resident
Contractor (metered)			
Contractor (time limited)	\$10/Per day/per vehicle		\$10/Per day/per vehicle
* Per City Ordinance #166-40 and 166-18	\$5/Per day/per vehicle		\$5/Per day/per vehicle
** Adopted by City Council	φολί οι day/per verilore		φο/ι ει day/peι vernole
*** To fund Parking Activity Fund			
Development Required Permits  * Per City Ordinance #166-18			
** Adopted by City Council	\$20/month/space		\$20/month/space
*** To fund Parking Activity Fund			
First Street			
* Per City Ordinance #166-21 and 166-23	\$45.00 Business		\$45.00 Business
** Adopted by City Council	\$20 Resident		\$20 Resident
*** To fund Parking Activity Fund Second Street			
* Per City Ordinance #166-18	\$45 Business		\$45 Business
** Adopted by City Council	\$20 Resident		\$20 Resident
*** To fund Parking Activity Fund	, -		
Fourth Street (Central to Chestnut)			
* Per City Ordinance #166-23	\$30/mo. Business		\$30/mo. Business
** Adopted by City Council  *** To fund Parking Activity Fund			
Green Street			
* Per City Ordinance #166-23	\$25 Business		\$25 Business
** Adopted by City Council	\$25 Business		φ25 Business
*** To fund Parking Activity Fund			
Henry Law Ave			
* Per City Ordinance #166-21 and 166-23  ** Adopted by City Council	\$25 Business		\$25 Business
*** To fund Parking Activity Fund			
Henry Law Ave (south of pool parking lot)			
* Per City Ordinance #166-18	\$100/six months		\$100/six months
** Adopted by City Council	ψ rooyesx memale		\$ 100/00X IIIOIIIIIO
*** To fund Parking Activity Fund  Kirkland Street			
* Per City Ordinance #166-18	400/14		400/14
** Adopted by City Council	\$20/Month		\$20/Month
*** To fund Parking Activity Fund			
Library Lot			
* Per City Ordinance #166-21	\$20 Resident		\$20 Resident
** Adopted by City Council  *** To fund Parking Activity Fund	·		
Locust Street Lot			
* Per City Ordinance #166-21 and 166-23	\$45 Business	REMOVE LINE	REMOVE LINE
** Adopted by City Council	\$20 Resident	ENTRY	ENTRY
*** To fund Parking Activity Fund	·		
Main Street	\$25 Business		\$25 Business
* Per City Ordinance #166-23	• -		· ·
** Adopted by City Council  *** To fund Parking Activity Fund	\$100/six months		\$100/six months
TO JUNE L AINING MOLIVILY FULLE	ı	l	

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Metered Parking (Contractor)	7.501.125.122	3117 (1 C L	TROT GOLD I LL
* Per City Ordinance #166-40 and 166-18	\$10/per day/space		\$10/per day/space
** Adopted by City Council	φτο,ροι ααγιορασσ		φτογροί ααγγορασσ
*** To fund Parking Activity Fund Orchard Garage - Overnight Pass	+		
* Per Resolution R-2017.03.27	\$30/mo. (NEW R-		\$30/mo. (NEW R-
** Adopted by City Council	2017.09.27)		2017.09.27)
*** To fund Parking Activity Fund	20 ,		20111001217
Orchard Garage	450 D :		\$50 B :
* Per City Ordinance #166-21 and 166-23	\$50 Business		\$50 Business
** Adopted by City Council	\$20 Resident		\$20 Resident
*** To fund Parking Activity Fund Orchard Surface Spaces			
* Per City Ordinance #166-18	<b>#50.00</b>		<b>#50.00</b>
** Adopted by City Council	\$50.00		\$50.00
*** To fund Parking Activity Fund			
Portland (Grimes) Lot	#00 00 Barriage Barrett		#00 00 Bi
* Per City Ordinance #166-23	\$20.00 Business Permit		\$20.00 Business Permit
** Adopted by City Council	No Resident Permits		No Resident Permits
*** To fund Parking Activity Fund Processing Fee for Permits paid at Meters	<del>-  </del>		
* Per City Ordinance #166-18	<b>4.00 450.00</b>		44.00 450.00
** Adopted by City Council	\$1.00 per \$50.00		\$1.00 per \$50.00
*** To fund Parking Activity Fund			
Replacement Parking Permit			
* Per City Ordinance #166-18	\$5.00		\$5.00
** Adopted by City Council  *** To fund Parking Activity Fund	,		,
Resident Visitor Pass			
* Per City Ordinance #166-18	04000		040004
** Adopted by City Council	\$10/Week		\$10/Week
*** To fund Parking Activity Fund			
River Street Lot	045 Davido a a		#45 Davis
* Per City Ordinance #166-21 and 166-23	\$15 Business		\$15 Business
** Adopted by City Council	\$20 Resident		\$20 Resident
*** To fund Parking Activity Fund School Street			
* Per City Ordinance #166-21	400 5		400 5
** Adopted by City Council	\$20 Resident		\$20 Resident
*** To fund Parking Activity Fund			
Second Street	<b>4.5</b> D ·		\$45 D :
* Per City Ordinance #166-21 and 166-23	\$45 Business		\$45 Business
** Adopted by City Council	\$20 Resident		\$20 Resident
*** To fund Parking Activity Fund Third Street Lot			
* Per City Ordinance #166-21 and 166-23	\$30 Business		\$30 Business
** Adopted by City Council	\$20 Resident		\$20 Resident
*** To fund Parking Activity Fund	<b>*</b>		<del>+</del>
Transportation Lot			
* Per Resolution R-2013.12.11-140	\$15.00		\$15.00
** Adopted by City Council	<b>,</b> , , , , ,		¥
*** To fund Parking Activity Fund PARKING TICKET FINES/PENALTIES			
Table A Violations:			
First Notice			
* Per City Ordinance #166-30			
** Adopted by City Council	\$15.00		\$15.00
*** Administrative penalty for violation of Dover City Code			
Late Notice (10 days after violation)			
* Per City Ordinance #166-30	\$30.00		\$30.00
** Adopted by City Council	Ψ00.00		ψου.σο
*** Administrative penalty for violation of Dover City Code			
14 days after Late Notice  * Per City Ordinance #166-30			
** Adopted by City Council	\$50.00		\$50.00
*** Administrative penalty for violation of Dover City Code			
After notification to a collections agency			
* Per City Ordinance #166-30	\$60.00		\$60.00
** Adopted by City Council	Ψ00.00		ψου.υυ
*** Administrative penalty for violation of Dover City Code			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
	ADOPTED FEE	CHANGE	PROPOSED FEE
Minimum Court Fine  * Per City Ordinance #166-30			
** Adopted by City Council	\$100.00		\$100.00
*** Administrative penalty for violation of Dover City Code			
Table B Violations:			
First Notice			
* Per City Ordinance #166-30	\$50.00		\$50.00
** Adopted by City Council	Ψ00.00		φου.σο
*** Administrative penalty for violation of Dover City Code  Late Notice (10 days after violation)	+		
* Per City Ordinance #166-30			
** Adopted by City Council	\$70.00		\$70.00
*** Administrative penalty for violation of Dover City Code			
14 days after Late Notice			
* Per City Ordinance #166-30	\$100.00		\$100.00
** Adopted by City Council	<b>V.33.33</b>		Ψ.00.00
*** Administrative penalty for violation of Dover City Code  After notification to a collections agency	+		
* Per City Ordinance #166-30			
** Adopted by City Council	\$120.00		\$120.00
*** Administrative penalty for violation of Dover City Code			
Minimum Court Fine			
* Per City Ordinance #166-30	\$150.00		\$150.00
** Adopted by City Council	Ψ100.00		φ100.00
*** Administrative penalty for violation of Dover City Code			
Table C Violations:			
First Notice  * Per City Ordinance #166-30			
** Adopted by City Council	\$250.00		\$250.00
*** Administrative penalty for violation of Dover City Code			
Late Notice (10 days after violation)			
* Per City Ordinance #166-30	\$250.00		\$250.00
** Adopted by City Council	Ψ200.00		Ψ200.00
*** Administrative penalty for violation of Dover City Code			
14 days after Late Notice  * Per City Ordinance #166-30			
** Adopted by City Council	\$250.00		\$250.00
*** Administrative penalty for violation of Dover City Code			
After notification to a collections agency			
* Per City Ordinance #166-30	\$300.00		\$300.00
** Adopted by City Council	Ψ000.00		φοσο.σσ
*** Administrative penalty for violation of Dover City Code  Minimum Court Fine			
* Per City Ordinance #166-30  ** Adopted by City Council	\$300.00		\$300.00
*** Administrative penalty for violation of Dover City Code			
OTHER:			
Code 03 - Winter Parking Multiple Violator 5+			
* Per City Ordinance #166-19D	\$100.00		\$100.00
** Adopted by City Council	φ100.00		φ100.00
*** Administrative penalty for violation of Dover City Code			
Immobilization / Towing Administrative Fee			
* Per City Ordinance #166-33C	\$25.00		\$25.00
** Adopted by City Council  *** Administrative penalty for violation of Dover City Code			
Credit Card Transaction fee for fine payment at Meter			
* Per Budget Resolution	\$1.00 mar \$50.00		¢1 00 ~~~ ¢50 00
** Adopted by City Council	\$1.00 per \$50.00		\$1.00 per \$50.00
*** Administrative penalty for violation of Dover City Code			
Online Violation payment			
* Per Budget Resolution	\$2.00/Violation		\$2.00/Violation
** Adopted by City Council	Ţ=		T=
*** Administrative penalty for violation of Dover City Code  Chronic Meter Offense - 5+ on street meter violations			
* Per Budget Resolution	2422.25		<b>#</b> 400 00
** Adopted by City Council	\$100.00		\$100.00

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
DETAIL POLICE OFFICER:			
Per hour with minimum 4 hours  * Per Budget Resolution  ** Adopted by City Council  *** Recover all costs associated with officer	\$71.00 per hour		\$71.00 per hour
Police Vehicle  * Per Budget Resolution  ** Adopted by City Council  *** Recover all costs associated with officer	\$30.00/ per hour		\$30.00/ per hour

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
FIRE DEPARTMENT	ADOFILDILL	CHANGE	FROFOSEDTEE
	a various lavels of one	ran a v a a m dia a a	
AMBULANCE SERVICE: Operating Costs related to Intubation	o various levels of eme	rgency services	
* Per Budget Resolution	In Dana Data		In Dana Data
** Adopted by City Council	In Base Rate		In Base Rate
*** Cover operating costs			
Basic Life Support (BLS): Emergency			
* Per Budget Resolution  ** Adopted by City Council	\$885.90		\$885.90
*** Cover operating costs			
Basic Life Support (BLS): Non-Emergency			
* Per Budget Resolution	\$885.90		\$885.90
** Adopted by City Council	ψοσο.σο		φοσο.σσ
*** Cover operating costs  BLS Mileage			
* Per Budget Resolution	¢44.00		¢44.00
** Adopted by City Council	\$14.98		\$14.98
*** Cover operating costs			
Oxygen			
* Per Budget Resolution  ** Adopted by City Council	In Base Rate		In Base Rate
*** Cover operating costs			
Advanced Life Support (ALS): Non-Emergency			
* Per Budget Resolution	\$1,644.92		\$1,644.92
** Adopted by City Council	ψ1,011.0 <u>2</u>		Ψ1,011.02
*** Cover operating costs  Advanced Life Support (ALS1)			
* Per Budget Resolution	04.044.00		<b>* * * * * * * * * *</b>
** Adopted by City Council	\$1,644.92		\$1,644.92
*** Cover operating costs			
ALS Mileage			
* Per Budget Resolution  ** Adopted by City Council	\$14.98		\$14.98
*** Cover operating costs			
I.V. Drug			
* Per Budget Resolution	In Base Rate		In Base Rate
** Adopted by City Council	III Base I tate		III Base rate
*** Cover operating costs  Cardiac Monitor			
* Per Budget Resolution			
** Adopted by City Council	In Base Rate		In Base Rate
*** Cover operating costs			
Defibrillation			
* Per Budget Resolution	In Base Rate		In Base Rate
** Adopted by City Council  *** Cover operating costs			
Advanced Life Support (ALS2)			
* Per Budget Resolution	\$2,598.98		\$2,598.98
** Adopted by City Council	Ψ2,000.00		Ψ2,000.00
*** Cover operating costs  Specialty Care Transport			
* Per Budget Resolution	фо ооо <i>1</i> 0		<b>#</b> 0.000.10
** Adopted by City Council	\$2,838.43		\$2,838.43
*** Cover operating costs			
OTHER CHARGES:	T		
Emergency Response Reimbursement			
* Per RSA 153:A-24  ** Adopted by State Legislature	Actual Cost + 10%		Actual Cost + 10%
*** Charges billed to various entities based upon man hours,	Admin		Admin
equipment and materials involved			
Hazardous Material Response			
* Per SARA Title III	Actual Cost + 10%		Actual Cost + 10%
** Adopted by State of NH  *** Charges billed to various entities based upon man hours,	Admin		Admin
equipment and materials involved	1		

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
REPORTS:			
(Hard Copy and Microfilm)			
1 - 10 pages  * Per Budget Resolution			
** Adopted by City Council	\$20.00		\$20.00
*** To cover staff time and associated expenses			
Additional pages after 10 pages			
* Per Budget Resolution  ** Adopted by City Council	\$1.00 each page		\$1.00 each page
*** To cover staff time and associated expenses			
Discovery Materials			
* Per Court Rule 210	NO FEE		NO FEE
** Adopted by State Administrative Rule  *** To cover staff time and associated expenses			
Medical Reports			
* Per Budget Resolution	\$15.00		\$15.00
** Adopted by City Council  *** To cover staff time and associated expenses	******		7.5.55
Statistical Information			
* Per Budget Resolution	\$25.00 per staff hour		\$25.00 per staff hour
** Adopted by City Council	\$25.00 per stan nour		\$25.00 per stan nour
*** To cover staff time and associated expenses			
OTHER CHARGES:			
Fire Alarm Affidavit Neglect  * Per City Ordinance #58			
** Adopted by City Council	\$75.00		\$75.00
*** To cover staff time and associated expenses			
Fire Code Violation Fines	minimum \$100		minimum \$100
* Per City Ordinance #109  ** Adopted by City Council	maximum \$500		maximum \$500
*** Determined through Court Ruling	maximum \$500		maximum \$500
EMS/CPR/Fire Training classes			
* Per Budget Resolution	Actual Cost		Actual Cost
** Adopted by City Council *** Fee based on level of certification			
Personnel Services (Details)			
* Per Budget Resolution	Actual Cost		Actual Cost
** Adopted by City Council	Actual Cost		Actual Cost
*** Hourly wage Fire Safety Trailer Education			
(Outside of City - 5 hours minimum)			4
* Per Budget Resolution	\$500.00 - 5 hour min		\$500.00 - 5 hour min
** Adopted by City Council	\$60.00/hr ea addl hr		\$60.00/hr ea addl hr
*** To cover staff time and associated expenses			
SYSTEM PLAN REVIEW FEES:			
Application Fee in addition to below			
* Per City Ordinance #109-23  ** Adopted by City Council	\$25.00		\$25.00
*** To cover staff time and associated expenses			
Fire Suppression Systems:			
NFPA 13D system (per riser):	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23  ** Adopted by City Council	system installation		system installation
*** Adopted by City Council  *** To cover staff time and associated expenses	value		value
NFPA 13R system (per riser):	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	system installation		system installation
** Adopted by City Council	value		value
*** To cover staff time and associated expenses  NFPA 13 systems (per riser):	. 5.100		. 55.5
Up to 10,000 square feet of protected area	¢15 nor ¢1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	\$15 per \$1000 of		\$15 per \$1000 of
** Adopted by City Council	system installation value		system installation value
*** To cover staff time and associated expenses			
10,001, square feet to 25,000 square feet  * Per City Ordinance #109-23	\$15 per \$1000 of		\$15 per \$1000 of
** Adopted by City Council	system installation		system installation
*** To cover staff time and associated expenses	value		value
25,001 square feet to 52,000 square feet	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	system installation		system installation
** Adopted by City Council  *** To cover staff time and associated expenses	value		value
וס ססיסו סגמון נוווופ מווע מססטטומנפע כגףכווסכס	1		

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<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

050,4050	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
MODIFICATION TO EXISTING SUPPRESSION SYSTEMS (			
Water and/or foam systems (all types):			
1-6 heads (addition of heads)	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	system installation		system installation
** Adopted by City Council  *** To cover staff time and associated expenses	value		value
7-20 heads (addition of heads)	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	system installation		system installation
** Adopted by City Council	value		value
*** To cover staff time and associated expenses 21-100 heads (addition of heads)			
* Per City Ordinance #109-23	\$15 per \$1000 of		\$15 per \$1000 of
** Adopted by City Council	system installation		system installation
*** To cover staff time and associated expenses	value		value
Add for each head beyond 100	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23  ** Adopted by City Council	system installation		system installation
*** To cover staff time and associated expenses	value		value
Automatic fire detection systems:	<u> </u>		
Up to 49 devices	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	system installation		system installation
** Adopted by City Council	value		value
*** To cover staff time and associated expenses  50-99 devices			
* Per City Ordinance #109-23	\$15 per \$1000 of		\$15 per \$1000 of
** Adopted by City Council	system installation		system installation
*** To cover staff time and associated expenses	value		value
Add for each device beyond 99	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	system installation		system installation
** Adopted by City Council *** To cover staff time and associated expenses	value		value
Automatic fire detection systems:	•		
1-10 devices	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	system installation		system installation
** Adopted by City Council	value		value
*** To cover staff time and associated expenses  11-100 devices			
* Per City Ordinance #109-23	\$15 per \$1000 of		\$15 per \$1000 of
** Adopted by City Council	system installation		system installation
*** To cover staff time and associated expenses	value		value
Add for each device beyond 100	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23  ** Adopted by City Council	system installation		system installation
*** To cover staff time and associated expenses	value		value
Commercial cooking ventilation systems:	<u> </u>		
Including suppression system			
* Per City Ordinance #109-23	\$250.00		\$250.00
** Adopted by City Council	Ψ253.55		Ψ=33.33
*** To cover staff time and associated expenses  Not including suppression system			
* Per City Ordinance #109-23	#200.00		<b>#</b> 000 00
** Adopted by City Council	\$200.00		\$200.00
*** To cover staff time and associated expenses			
Modification to Ventilation Systems			
* Per City Ordinance #109-23  ** Adopted by City Council	\$50.00		\$50.00
*** To cover staff time and associated expenses			
Fire pump installation	\$15 per \$1000 of		\$15 per \$1000 of
* Per City Ordinance #109-23	system installation		system installation
** Adopted by City Council	value		value
*** To cover staff time and associated expenses  Fire water tanks/cisterns:	Value		Talao
Aboveground			
* Per City Ordinance #109-23	****		0000.00
** Adopted by City Council	\$200.00		\$200.00
*** To cover staff time and associated expenses			
Underground			
* Per City Ordinance #109-23	\$225.00		\$225.00
** Adopted by City Council  *** To cover staff time and associated expenses			
10 50761 Stail time and associated expenses	<u> </u>		•

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
	ADOPTED FEE	CHANGE	PROPOSED FEE
PERMIT FEES: Explosive/blasting (per site):			
Up to 5 days			
* Per City Ordinance #109-23	\$200.00		\$200.00
** Adopted by City Council	φ200.00		φ200.00
*** To cover staff time and associated expenses			
Add for each additional day beyond 5  * Per City Ordinance #109-23	405.00		405.00
** Adopted by City Council	\$25.00		\$25.00
*** To cover staff time and associated expenses			
Underground storage tanks (other than water/propane):	•		
Removal only			
* Per City Ordinance #109-23  ** Adopted by City Council	\$60.00		\$60.00
*** To cover staff time and associated expenses			
Installation only			
* Per City Ordinance #109-23	\$175.00		\$175.00
** Adopted by City Council	4 5.55		¥ 33
*** To cover staff time and associated expenses  Removal and reinstallation			
* Per City Ordinance #109-23	¢175.00		¢175.00
** Adopted by City Council	\$175.00		\$175.00
*** To cover staff time and associated expenses			
Residential install underground / aboveground fuel tank	\$25.00 with an \$25.00		\$25.00 with an \$25.00
* Per City Ordinance #109-23  ** Adopted by City Council	application fee		application fee
*** To cover staff time and associated expenses	application ice		application lee
Class C Fireworks Display Permit			
* Per City Ordinance #109-23	\$250.00		\$250.00
** Adopted by City Council  *** To cover staff time and associated expenses	<b>Y</b> =33333		<b>Y=33.00</b>
LIFE SAFETY INSPECTION FEES:			
Family day care homes (up to 6 children)			
* Per City Ordinance #109-23	\$30.00		\$30.00
** Adopted by City Council	φ30.00		φ30.00
*** To cover staff time and associated expenses			
Group day care homes (7 to 12 children)			
* Per City Ordinance #109-23  ** Adopted by City Council	\$40.00		\$40.00
*** To cover staff time and associated expenses			
Day care centers and/or nurseries			
(more than 12 children or more than			
4 children under the age of 2 years old)	\$55.00		\$55.00
* Per City Ordinance #109-23	·		
** Adopted by City Council			
*** To cover staff time and associated expenses  Foster care (up to 3 children)			
* Per City Ordinance #109-23	\$30.00		\$30.00
** Adopted by City Council	φ30.00		ψ50.00
*** To cover staff time and associated expenses			
Residential board and care:	1		
4 to 16 persons  * Per City Ordinance #109-23	0.000.00		<b>*</b> * * * * * * * * * * * * * * * * * *
** Adopted by City Council	\$100.00		\$100.00
*** To cover staff time and associated expenses			
More than 16 persons			
* Per City Ordinance #109-23	\$150.00		\$150.00
** Adopted by City Council  *** To cover staff time and associated expenses			
Residential placement (up to 3 adults)			
* Per City Ordinance #109-23	\$30.00		\$30.00
** Adopted by City Council	ψου.υυ		ψου.ου
*** To cover staff time and associated expenses			
Rooming/lodging home inspections: Up to 16 beds			
* Per City Ordinance #109-23	A 100 05		<b>*</b> * * * * * * * * * * * * * * * * * *
** Adopted by City Council	\$100.00		\$100.00
*** To cover staff time and associated expenses			
	-		

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
More than 16 beds			
* Per City Ordinance #109-23	\$150.00		\$150.00
** Adopted by City Council  *** To cover staff time and associated expenses			
Permit of Assembly Inspections			
Capacity of 100 or more (Valid for 1 Year)			
* Per City Ordinance #109-23  ** Adopted by City Council	\$200.00		\$200.00
*** To cover staff time and associated expenses			
HEALTH INSPECTION SERVICES			
CLASS I - Food service establishments with seating capacity of 100			
or more, supermarkets and grocery stores with 3 or more food			
preparation areas  * Per City Ordinance #99-3	\$400.00		\$400.00
** Adopted by City Council			
*** To cover staff time and associated expenses CLASS II - Food service establishments having a seating capacity of			
more than 25 but less than 100, grocery stores with fewer than 3			
food preparation areas, bakeries, warehouses, distributors,			
caterers, mobile food operators, canteen commissaries, institutions,			
clubs.	\$275.00		\$275.00
*For restaurants within Dover providing catering services within	ΨΖΙ Ο.ΟΟ		φ210.00
Dover (\$325.00)			
* Per City Ordinance #99-3			
** Adopted by City Council			
*** To cover staff time and associated expenses CLASS III - Food service establishments with a seating capacity of			
25 or less, or a take-out food service; or a food service			
establishment selling only prepackaged products, vending machine	<b>#405.00</b>		¢405.00
operators with 5 machine or more.	\$125.00		\$125.00
* Per City Ordinance #99-3  ** Adopted by City Council			
*** To cover staff time and associated expenses			
Class III(v) - vending machines 1 through 4, \$25 per unit. More than			
4 vending machines is Class III license for the operator	\$25.00		\$25.00
* Per City Ordinance #99-3  ** Adopted by City Council	Ψ20.00		Ψ20.00
*** To cover staff time and associated expenses			
CLASS IV - Temporary food service establishments (2 days up to 6			
months) * Per City Ordinance #99-3	\$80.00		\$80.00
** Adopted by City Council	,		,
*** To cover staff time and associated expenses			
CLASS V - Temporary Food service establishments (1 day only)  * Per City Ordinance #99-3	040.00		440.00
** Adopted by City Council	\$40.00		\$40.00
*** To cover staff time and associated expenses			
CLASS H - Level I Homestead: A homestead that sells its products only at farmers' markets, farm stands or residences.			
* Per City Ordinance #99-3	\$50.00		\$50.00
** Adopted by City Council			
*** To cover staff time and associated expenses  CLASS D - Level II Homestead: A homestead that sells its products			
to retail food stores.			
* Per City Ordinance #99-3	\$100.00		\$100.00
** Adopted by City Council			
*** To cover staff time and associated expenses  Non-profit Health License fee			
* Per City Ordinance #99-3	application for \$25.00		application for \$25.00
** Adopted by City Council	application fee \$25.00		application fee \$25.00
*** To cover staff time and associated expenses  Health License Name change fee			
* Per City Ordinance #99-3	\$25.00		¢25.00
** Adopted by City Council	φ∠ט.υ∪		\$25.00
*** To cover staff time and associated expenses			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES			
LATE FEE: All applications for food service establishment licenses	ADOPTED FEE	CHANGE	PROPOSED FEE
I			
shall be filed by May 31st of each year. In addition to the fees			
provided in this section, there shall be a \$50.00 late fee for any	\$50.00		\$50.00
renewal application received after June 20th of any year.  * Per City Ordinance #99-3			7
** Adopted by City Council			
*** To cover staff time and associated expenses			
Business Life Safety Inspection			
Business Life Safety Inspection Fee			
* Per City Ordinance #109-23  ** Adopted by City Council	\$50.00		\$50.00
*** To cover staff time and associated expenses			
Capacity of 0-49 (Valid for 1 Year)			
* Per City Ordinance #109-23	\$100.00		\$100.00
** Adopted by City Council  *** To cover staff time and associated expenses	, , , , , , , , , , , , , , , , , , ,		*******
Capacity of 50-99 (Valid for 1 Year)			
* Per City Ordinance #109-23	\$150.00		\$150.00
** Adopted by City Council	\$150.00		\$150.00
*** To cover staff time and associated expenses			
Tattoo/Body Piercing Establishment Permit  * Per City Ordinance #99-3			
** Adopted by City Council	\$50.00		\$50.00
*** To cover staff time and associated expenses			
BUILDING PERMITS:			
Building Permit* (to include Demolition permits)	\$10.00 per \$1,000 of		\$10.00 per \$1,000 of
* Per City Ordinance #68-16	construction value with		construction value with
** Adopted by City Council	a \$25.00 application		a \$25.00 application
*** To cover staff time and associated expenses	fee		fee
Permit for Residential Accessory Structures Fee		<b>005.00</b> !#	
(barn garage etc)		\$25.00 with a	\$25.00 with a \$25.00
* Per City Ordinance #68-16		\$25.00 application	application fee
** Adopted by City Council		fee	''
*** To cover staff time and associated expenses  Building Permit extension			
* Per City Ordinance #68-16	\$50.00 with a \$25.00		\$50.00 with a \$25.00
** Adopted by City Council	application fee		application fee
*** Re-review of previously submitted permit for extension of uncompleted work.			
Plan Review Fee  * Per City Ordinance #68-16		\$75 per hour	\$75 per hour
** Adopted by City Council		minimum 2 hours	minimum 2 hours
*** Third review of plans previously submitted.		THIRTIGHT 2 HOURS	Timinian E riodio
Inspection Fee			
* Per City Ordinance #68-16	\$50.00		\$50.00
** Adopted by City Council  *** Inspection of certificate of occupancy existing buildings.			
Re-inspection Fee			
* Per City Ordinance #68-16	\$75.00		\$75.00
** Adopted by City Council	Ψ7 3.00		Ψ10.00
*** Inspection of work/construction disapproved for the second time  After hours Inspection Fee			
* Per City Ordinance #68-16			40-
** Adopted by City Council	\$65 per hour		\$65 per hour
*** All after business hour inspections			
Refunds of permits (requests made in writing & no later than 1 year			
after the issuance date)	\$50.00 plan review &		\$50.00 plan review &
* Per City Ordinance #68-16  ** Adopted by City Council	administrative fee		administrative fee
*** Will process refund as requested, minus a \$50 fee. After refund paid, no work shall	administrative ree		administrative lee
resume until a new application has been applied for and permit issued.			
Replacement of application occupancy sign-off sheet (green sheet)			
* Per City Ordinance #68-16	<b>#05.00</b>		405.00
** Adopted by City Council	\$25.00		\$25.00
*** Copy is provided with Building Permit when picked up. For loss or misplaced sign-off sheets a fee will be charged.			
Plumbing Permit (Residential)			
* Per City Ordinance #135-19(B)	\$6.00 per fixture with a		\$6.00 per fixture with a
** Adopted by City Council	\$25.00 per lixture with a		\$25.00 per lixture with a
*** To cover staff time for review of plans, on-site inspections of construction in	ψευίου αρριιοατίστι iee		ψ20.00 application lee
progress and file maintenance.			

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<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Plumbing Permit/HVAC (Commercial)	\$15.00 per \$1,000 of	OHAROL	\$15.00 per \$1,000 of
* Per City Ordinance #135-19(B)	installation value with a		installation value with a
** Adopted by City Council	\$25.00 application fee		\$25.00 application fee
*** Inspection of Plumbing & HVAC HVAC (Residential)	\$10.00 per \$1,000 of		\$10.00 per \$1,000 of
* Per City Ordinance #135-19(B)	installation value with a		installation value with a
** Adopted by City Council	\$25.00 application fee		\$25.00 application fee
*** Inspection of HVAC Manufactured and Mobile Homes	\$25.00 application lee		\$25.00 application fee
* Per City Ordinance #135-19(B)	\$50.00 with a \$25.00		\$50.00 with a \$25.00
** Adopted by City Council	application fee		application fee
*** To cover staff time for Inspections	' '		' '
Modular Homes	\$75.00 with a \$25.00		
* Per City Ordinance #135-19(B)  ** Adopted by City Council	application fee	increase \$25.00	\$100.00 with a \$25.00
*** To cover staff time for Inspections	application ree		application fee
*Permit Fees Doubled if work is started before permit is issued.			
Gas Meter Installation	40.00 5.4		40.00 5.1 11
* Per City Ordinance #170-50	\$6.00 per fixture with a		\$6.00 per fixture with a
** Adopted by City Council *** Inspections of Gas meter installation	\$25.00 application fee		\$25.00 application fee
Trailer Park Licenses:			
Initial Fee			
* Per City Ordinance #126	\$100.00		\$100.00
** Adopted by City Council	Ψ100.00		Ψ100.00
*** For review of park's compliance with ordinance  Renewal Fee			
* Per City Ordinance #126	<b>#05.00</b>		<b>#05.00</b>
** Adopted by City Council	\$25.00		\$25.00
*** For review of park's compliance with ordinance			
Electrical Permits*: (Commercial)	\$15.00 per \$1,000.00		\$15.00 per \$1,000.00
* Per City Ordinance #102-30  ** Adopted by City Council	of		of
*** Covers staff time for review of plans, on-site inspection of construction in	installation value with a		installation value with a
progress and file maintenance	\$25.00 application fee		\$25.00 application fee
Electrical Permits*: (Residential)	\$25.00 Application fee		\$25.00 Application fee
* Per City Ordinance #102-30	with a \$10.00 minimum		with a \$10.00 minimum
** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in	on fixtures and devices		on fixtures and devices
progress and file maintenance	on intuites and devices		on fixtures and devices
	\$5.00 per 100 amp		\$5.00 per 100 amp
	AMP 1phase		AMP 1phase
	60 \$5.00		60 \$5.00
	100 \$5.00		100 \$5.00
	200 \$10.00		200 \$10.00
Services	400 \$20.00		400 \$20.00
* Per City Ordinance #102-30	600 \$30.00		600 \$30.00
** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in	800 \$40.00		800 \$40.00
progress and file maintenance	1,000 \$50.00		1,000 \$50.00
	1,200 \$60.00		1,200 \$60.00
	1,600 \$80.00		1,600 \$80.00
	1,800 \$90.00		1,800 \$90.00
	2,000 \$100.00		2,000 \$100.00
	2,500 \$125.00		2,500 \$125.00
*Permit Fees Doubled if work is started before permit is issued.			
Meters			
* Per City Ordinance #102-30	\$5.00 ea.		¢5.00.00
** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in	ψυ.υυ σα.		\$5.00 ea.
progress and file maintenance			
Devices			
Devices  * Per City Ordinance #102-30	\$1.00 per outlets		\$1.00 per outlets
Devices  * Per City Ordinance #102-30  ** Adopted by City Council	\$1.00 per outlets		\$1.00 per outlets
* Per City Ordinance #102-30	\$1.00 per outlets		\$1.00 per outlets \$1.00 per switch

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
	ADOPTED FEE	CHANGE	PROPOSED FEE
Fixtures  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in	\$2.00 ea. (includes smoke detectors)		\$2.00 ea. (includes smoke detectors)
progress and file maintenance  Equipment  * Per City Ordinance #102-30			
** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in  progress and file maintenance	\$5.00 ea.		\$5.00 ea.
Motors  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea.		\$5.00 ea.
Transformers  * Per City Ordinance #102-30	Up to 25 KVA \$25.00		Up to 25 KVA \$25.00
** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in  progress and file maintenance	25 KVA to 75 KVA - \$50.00		25 KVA to 75 KVA - \$50.00
Generators & Transfer switches  * Per City Ordinance #102-30	Up to 10 KVA \$25.00		Up to 10 KVA \$25.00
** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in	10 KVA to 75 KVA - \$50.00		10 KVA to 75 KVA - \$50.00
progress and file maintenance	Over 75 KVA - \$100.00 ea		Over 75 KVA - \$100.00 ea
Air Compressors  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in	\$15.00		\$15.00
progress and file maintenance  Manufactured and Mobile Homes  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee
Modular Homes	\$75.00 with a \$25.00 application fee	increase \$25.00	\$100.00 with a \$25.00 application fee
Heat Pump  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$10.00		\$10.00
Electric Heat  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$5.00 ea. section (regardless of size or watts)		\$5.00 ea. section (regardless of size or watts)
Fire Pumps  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$100.00		\$100.00
Illuminated Signs  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
In ground pool  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$50.00	increase \$25.00	\$75.00
Above ground pool/hot tub/spa  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00

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<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Residential photovoltaic systems * Per City Ordinance #102-30			
** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in  progress and file maintenance	\$50.00		\$50.00
Temp Service  * Per City Ordinance #102-30  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$25.00		\$25.00
Photocopies  * Per Budget Resolution  ** Adopted by City Council  *** Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance	\$.50 per page		\$.50 per page

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
COMMUNITY SEDVICES DEDARTMENT		CHANGE	PROPOSED FEE
COMMUNITY SERVICES DEPARTMENT	<u> </u>		
CEMETERY SUMMER PRICING - INTERMENTS			
Monday Through Friday			
Adult			
* Per Budget Resolution	\$700.00		\$700.00
** Adopted by City Council  *** Administrative and Operation Costs	,		,
Infant			
* Per Budget Resolution	\$175.00		\$175.00
** Adopted by City Council  *** Administrative and Operation Costs	***************************************		¥ 555
Children			
* Per Budget Resolution	\$350.00		\$350.00
** Adopted by City Council	ψοσο.σσ		Ψ000.00
*** Administrative and Operation Costs  Cremains (in ground burial)			
* Per Budget Resolution	\$350.00		\$350.00
** Adopted by City Council	φοσο.σσ		Ψ000.00
*** Administrative and Operation Costs  Niche opening & closing			
* Per Budget Resolution	\$250.00		\$250.00
** Adopted by City Council	Ψ200.00		Ψ200.00
*** Administrative and Operation Costs  Welfare			
* Per Budget Resolution	\$175.00		\$175.00
** Adopted by City Council	φ175.00		\$175.00
*** Administrative and Operation Costs  Saturday			
Adult			
* Per Budget Resolution	\$1,000.00		\$1,000.00
** Adopted by City Council	φ1,000.00		\$1,000.00
*** Administrative and Operation Costs Infant			
* Per Budget Resolution	\$300.00		\$300.00
** Adopted by City Council	<b></b> Ф300.00		φ300.00
*** Administrative and Operation Costs Children			
* Per Budget Resolution	<b>#600.00</b>		¢600.00
** Adopted by City Council	\$600.00		\$600.00
*** Administrative and Operation Costs  Cremains (in ground burial)			
* Per Budget Resolution	<b>*</b>		<b>#</b> 000 00
** Adopted by City Council	\$600.00		\$600.00
*** Administrative and Operation Costs			
Niche opening & closing * Per Budget Resolution	****		****
** Adopted by City Council	\$600.00		\$600.00
*** Administrative and Operation Costs			
Welfare * Per Budget Resolution			
** Adopted by City Council	Not permitted		Not permitted
*** Administrative and Operation Costs			
Sunday / Holiday			
Adult * Per Budget Resolution			
** Adopted by City Council	\$1,300.00		\$1,300.00
*** Administrative and Operation Costs			
Infant * Per Budget Resolution	<b>*</b> * <b>*</b> * • • •		<b>A</b> 455.55
** Adopted by City Council	\$450.00		\$450.00
*** Administrative and Operation Costs			
Children * Per Budget Resolution			
** Adopted by City Council	\$900.00		\$900.00
*** Administrative and Operation Costs			
Cremains (in ground burial)			
* Per Budget Resolution  ** Adopted by City Council	\$900.00		\$900.00
*** Administrative and Operation Costs			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Niche opening & closing	ADOPTED FEE	CHANGE	PROPOSED FEE
* Per Budget Resolution	<b>#000</b>		<b>#</b> 000 00
** Adopted by City Council	\$900.00		\$900.00
*** Administrative and Operation Costs			
Welfare			
* Per Budget Resolution	Not permitted		Not permitted
** Adopted by City Council	'		'
*** Administrative and Operation Costs WINTER PRICING - INTERMENTS			
Monday Through Friday			
Adult			
* Per Budget Resolution			
** Adopted by City Council	\$1,000.00		\$1,000.00
*** Administrative and Operation Costs			
Infant			
* Per Budget Resolution	\$250.00		\$250.00
** Adopted by City Council	Ψ200.00		Ψ200.00
*** Administrative and Operation Costs Children			
* Per Budget Resolution			
** Adopted by City Council	\$500.00		\$500.00
*** Administrative and Operation Costs			
Cremains (in ground burial)			
* Per Budget Resolution	\$500.00		\$500.00
** Adopted by City Council	\$300.00		φ300.00
*** Administrative and Operation Costs			
Niche opening & closing			
* Per Budget Resolution	\$400.00		\$400.00
** Adopted by City Council	·		·
*** Administrative and Operation Costs  Welfare			
* Per Budget Resolution			
** Adopted by City Council	Not permitted		Not permitted
*** Administrative and Operation Costs			
Saturday			
Adult			
* Per Budget Resolution	\$1,350.00		\$1,350.00
** Adopted by City Council	Ψ1,000.00		ψ1,000.00
*** Administrative and Operation Costs			
Infant			
* Per Budget Resolution  ** Adopted by City Council	\$400.00		\$400.00
*** Administrative and Operation Costs			
Children			
* Per Budget Resolution	\$000 00		<b>#800.00</b>
** Adopted by City Council	\$800.00		\$800.00
*** Administrative and Operation Costs			
Cremains (in ground burial)			
* Per Budget Resolution	\$800.00		\$800.00
** Adopted by City Council	·		,
*** Administrative and Operation Costs  Niche opening & closing			
* Per Budget Resolution			*****
** Adopted by City Council	\$800.00		\$800.00
*** Administrative and Operation Costs	<u> </u>		
Welfare			
* Per Budget Resolution	Not permitted		Not permitted
** Adopted by City Council	, tot pomittou		1.5t pomittou
*** Administrative and Operation Costs			
Sunday / Holiday			
Adult * Par Pudrat Parallution			
* Per Budget Resolution  ** Adopted by City Council	\$1,650.00		\$1,650.00
*** Administrative and Operation Costs			
Infant			
* Per Budget Resolution	¢550.00		<b>\$550.00</b>
** Adopted by City Council	\$550.00		\$550.00
	Î		
*** Administrative and Operation Costs			
*** Administrative and Operation Costs Children			
Children * Per Budget Resolution	\$1 100 00		\$1 100 00
Children	\$1,100.00		\$1,100.00

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
	ADOPTED FEE	CHANGE	PROPOSED FEE
Cremains (in ground burial)  * Per Budget Resolution			
** Adopted by City Council	\$1,100.00		\$1,100.00
*** Administrative and Operation Costs			
Niche opening & closing			
* Per Budget Resolution	\$1,100.00		\$1,100.00
** Adopted by City Council  *** Administrative and Operation Costs	, ,		, ,
Welfare			
* Per Budget Resolution	Not normitted		Not normitted
** Adopted by City Council	Not permitted		Not permitted
*** Administrative and Operation Costs			
DISINTERMENTS			
Monday Through Friday Only			
Summer Pricing			
Reburial in Pine Hill Cemetery			
* Per Budget Resolution  ** Adopted by City Council	\$1,600.00		\$1,600.00
*** Administrative and Operation Costs			
Going out of Pine Hill Cemetery			
* Per Budget Resolution	\$900.00		\$900.00
** Adopted by City Council	φ900.00		φ900.00
*** Administrative and Operation Costs			
Reburial in Pine Hill Cemetery Cremation			
* Per Budget Resolution  ** Adopted by City Council	\$800.00		\$800.00
*** Administrative and Operation Costs			
Going out of Pine Hill Cemetery Cremation			
* Per Budget Resolution	\$450.00		\$450.00
** Adopted by City Council	Ψ100.00		Ψ100.00
*** Administrative and Operation Costs			
Winter Pricing Reburial in Pine Hill Cemetery			
* Per Budget Resolution			
** Adopted by City Council	\$2,300.00		\$2,300.00
*** Administrative and Operation Costs			
Going out of Pine Hill Cemetery			
* Per Budget Resolution	\$1,300.00		\$1,300.00
** Adopted by City Council	ψ 1,000.00		ψ 1,000.00
*** Administrative and Operation Costs  Reburial in Pine Hill Cemetery Cremation			
* Per Budget Resolution	44 000 00		44 000 00
** Adopted by City Council	\$1,000.00		\$1,000.00
*** Administrative and Operation Costs			
Going out of Pine Hill Cemetery Cremation			
* Per Budget Resolution	\$550.00		\$550.00
** Adopted by City Council  *** Administrative and Operation Costs			
SALE OF GRAVES			
(Prices Include Perpetual Care)			
Standard Resident			
* Per Budget Resolution	\$700.00		\$700.00
** Adopted by City Council	ψι 00.00		ψ100.00
*** Administrative and Operation Costs			
Standard Non-Resident  * Per Budget Resolution			
* Per Budget Resolution  ** Adopted by City Council	\$800.00		\$800.00
*** Administrative and Operation Costs			
Cremation space resident (in ground)			
* Per Budget Resolution	\$350.00		\$350.00
	<del>-</del>		Ψ000.00
** Adopted by City Council			
*** Administrative and Operation Costs			
*** Administrative and Operation Costs Cremation space non-resident (in ground)			
*** Administrative and Operation Costs	\$400.00		\$400.00

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
COLUMBARIUM NICHE SALES (Accommodates 2 urns)	ADOPTED FEE	CHANGE	PROPOSED FEE
(Prices Include Perpetual Care)			
Top Row Resident			
* Per Budget Resolution	\$1,200.00		\$1,200.00
** Adopted by City Council	1,200.00		<b>4</b> 1,200.00
*** Administrative and Operation Costs Top Row non-resident			
* Per Budget Resolution	\$1,300.00		\$1,300.00
** Adopted by City Council	ψ1,000.00		ψ1,000.00
*** Administrative and Operation Costs  2nd Row from top resident			
* Per Budget Resolution	\$1,100.00		\$1.100.00
** Adopted by City Council	\$1,100.00		\$1,100.00
*** Administrative and Operation Costs  2nd Row from top non-resident			
* Per Budget Resolution	#4 000 00		<b>#4 000 00</b>
** Adopted by City Council	\$1,200.00		\$1,200.00
*** Administrative and Operation Costs			
3rd Row from top resident * Per Budget Resolution			
** Adopted by City Council	\$1,000.00		\$1,000.00
*** Administrative and Operation Costs			
3rd row from top non-resident			
* Per Budget Resolution  ** Adopted by City Council	\$1,100.00		\$1,100.00
*** Administrative and Operation Costs			
4th Row from top resident			
* Per Budget Resolution	\$900.00		\$900.00
** Adopted by City Council  *** Administrative and Operation Costs			
4th Row from top non-resident			
* Per Budget Resolution	\$1,000.00		\$1,000.00
** Adopted by City Council	<b>4</b> 1,000.00		4 .,000.00
*** Administrative and Operation Costs FOUNDATIONS			
Monument (Per cubic foot)			
* Per Budget Resolution	\$15.00/cf		\$15.00/cf
** Adopted by City Council	ψ 10.00/01		Ψ10.00/01
*** Administrative and Operation Costs  Marker ( 2 ft. long or less)			
* Per Budget Resolution	\$100.00		\$100.00
** Adopted by City Council	\$100.00		\$100.00
*** Administrative and Operation Costs  Veteran Marker			
* Per Budget Resolution			
** Adopted by City Council	\$100.00		\$100.00
*** Administrative and Operation Costs			
Double Marker (over 2 ft long)  * Per Budget Resolution			
** Adopted by City Council	\$15.00/cf		\$15.00/cf
*** Administrative and Operation Costs			
Pre-need Collar			
* Per Budget Resolution  ** Adopted by City Council	\$30.00		\$30.00
*** Administrative and Operation Costs			
Set of 2 cement pads			
* Per Budget Resolution  ** Adopted by City Council	\$100.00		\$100.00
*** Administrative and Operation Costs			
Corner Post (each)			
* Per Budget Resolution	\$25.00		\$25.00
** Adopted by City Council  *** Administrative and Operation Costs	,		
MISCELLANEOUS CHARGES			
Scattering ashes			
* Per Budget Resolution	\$70.00		\$70.00
** Adopted by City Council	Ψ, σ.σσ		<b>4.5.50</b>
*** Administrative and Operation Costs  Late Charge (For Cremation Burials Funerals After 3 PM)			
* Per Budget Resolution	\$60/hour		\$60/hour
** Adopted by City Council	φου/πουι		φου/πουι
*** Administrative and Operation Costs			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
Late Charge (For Full Burials After 3 PM)	ADOPTED FEE	CHANGE	PROPOSED FEE
* Per Budget Resolution  ** Adopted by City Council	\$120/hour		\$120/hour
*** Administrative and Operation Costs Annual Care Charge (Per Grave)			
* Per Budget Resolution	<b>#44.00</b>		<b>#</b> 44.00
** Adopted by City Council	\$11.00		\$11.00
*** Administrative and Operation Costs			
Accommodation Fee (Second Interment Right)  * Per Budget Resolution			
** Adopted by City Council  *** Surcharge to allow (1) addl interment to be made in a grave that was originally  intended for the use of (1) interment	\$150.00		\$150.00
ENGINEERING			
Septic System Review			
* Chapter 147-3 A.1	<b>\$50.00</b>		<b>#50.00</b>
** Adopted by City Council  *** Fees are to offset cost of materials and labor expense associated  with this function	\$50.00 each		\$50.00 each
Pavement Life Reduction Fee		< 2 years	< 2 years
* Chapter 152 C-2		\$21 per sq. ft	\$21 per sq. ft
** Adopted by City Council		2-5 years	2-5 years
*** Fees are to protect the City's investment in its infrastucture in it's newly constructed, reconstructed, rehabilitated or overlay payments within public roads, sidewalks or		\$14 per sq. ft	\$14 per sq. ft
City property.		>5 years \$0	>5 years \$0
Paving License			
* Chapter 92-7.b			
** Adopted by City Council	\$20.00 each		\$20.00 each
*** Fees are to offset cost of materials and labor expense associated with this function			
Private Construction Inspection			
* Chapter 149-12 (P158-27)	\$75.00 Hr		\$75.00 Hr
** Adopted by City Council  *** Fees are to offset cost of materials and labor expense associated	\$75.00 FII		φ/ 5.00 Fil
with this function			
Driveway Permits			
* Chapter 92-5	\$75.00		\$75.00
** Adopted by City Council  *** Ensures projects are constructed in accordance with approved plans			
Utility License			
* Chapter 92-5		400.00	400.00
** Adopted by City Council  *** Ensures projects are constructed in accordance with City of Dover, Community		\$20.00	\$20.00
Services Construction Guidelines			
Permit to Work In Public Roads and Sidewalks			
* Chapter 152-8	\$200.00		\$200.00
** Adopted by City Council  *** Ensures projects are constructed in accordance with approved plans			
Permit to Obstruct or Encumber Public Road or Sidwalk			
* Chapter 152-9	\$100.00		\$100.00
** Adopted by City Council	Ψ100.00		Ψ100.00
*** Ensures projects are constructed in accordance with approved plans  Permit to Move Building Through Public Roads			
* Chapter 152-15	фого оо		<b>#050.00</b>
** Adopted by City Council	\$250.00		\$250.00
*** Ensures projects are constructed in accordance with approved plans			
Permit to Operate Outdoor Seating area on Sidewalks  * Chapter 152-20			
** Adopted by City Council	\$50.00		\$50.00
*** Ensures projects are constructed in accordance with approved plans  Permit for Installation of Groundwater Monitoring Well			
* Chapter 152-21	\$100.00		\$100.00
** Adopted by City Council  *** Ensures projects are constructed in accordance with approved plans			
Street Pavement Damage			
* Chapter 152-8	\$7.00 per sq. ft		\$7.00 per sq. ft
** Adopted by City Council	ψε.ου ρει ση. π		ψε.ου ρ <del>ο</del> ι ση. π
*** Ensures projects are constructed in accordance with approved plans	1		

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Sidewalk Pavement Damage	ADOFILDILL	CHANGE	FROFOSEDTEE
* Chapter 152-8	\$3.50 per sq. ft		\$3.50 per sq. ft
** Adopted by City Council	\$5.50 per sq. it		φ3.50 per sq. it
*** Ensures projects are constructed in accordance with approved plans			
	\$250.00 1st Violation		\$250.00 1st Violation
Penalties	\$500.00 2nd Violation		\$500.00 2nd Violation
* Chapter 152-32	\$1,000.00 each		\$1,000.00 each
** Adopted by City Council	successive violation		successive violation
*** Ensures projects are constructed in accordance with approved plans	(each day to be a		(each day to be a
	separate offense)		separate offense)
Digging Bond (refundable) Two year Surety	47.00		<b>A7.00</b>
* Chapter 155-14 & 25	\$7.00 per sq. ft.;		\$7.00 per sq. ft.;
** Adopted by City Council	Minimum: \$300.00		Minimum: \$300.00
*** Ensures projects are constructed in accordance with approved plans  Letter of Credit (refundable)			
* Chapter 155-26			.,,
** Adopted by City Council	Varies with projects		Varies with projects
*** Ensures projects are constructed in accordance with approved plans			
Maintenance Guarantee (refundable - 2 yrs.)			
* Chapter 155-26	2% of project estimate		2% of project estimate
** Adopted by City Council	= 70 0. p. oject coma.c		_/o o. p. o,oo. ooa.o
*** Ensures projects are constructed in accordance with approved plans GIS /MAPS /BLUE PRINTS /PLANS			
Simple plot on 8.5x11 up to 11x17 paper			
Black and White or Color			
* Per Budget Resolution	4-00		\$5.00 black & white
** Adopted by City Council	\$5.00	Add Color @ \$10	\$10.00 color
*** Fees are to offset cost of materials and labor expense			ψ. σ.σσ σσ.σ.
associated with this function			
Custom map creation			
* Per Budget Resolution	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.
** Adopted by City Council	CD		CD
*** Fees are to offset cost of materials and labor expense associated with this function			
Digital Map of small project area			
* Per Budget Resolution	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.
** Adopted by City Council	CD		CD
*** Fees are to offset cost of materials and labor expense	GB.		OB
associated with this function  Copy of large format map or plan larger than			
11x17 up to 36" x 44" Black & White & Color  * Per Budget Resolution			
** Adopted by City Council	\$15.00 per sheet		\$15.00 per sheet
*** Fees are to offset cost of materials and labor expense			
associated with this function			
Large scale printed map			
* Per Budget Resolution		\$50/hr, 1 hour min.	\$50/hr, 1 hour min.
** Adopted by City Council  *** Fees are to offset cost of materials and labor expense		φου/π, ππουππιπ.	φ30/III, I Houi IIIIII.
associated with this function			
Electronic copy of property list		\$25 minimum-	
* Per Budget Resolution		adjusted +/-	\$25 minimum-adjusted
** Adopted by City Council		according to	+/- according to
*** Cost dependent upon development time to user specifications		complexity	complexity
and to cover staff tiem and associated expenses  ENVIRONMENTAL		Complexity	
Bag and Tag:			
* Administrative Code Chapter 97			
** Adopted by City Council Solid Waste Advisory Committee	\$2.11 per large bag		\$2.11 per large bag
*** Administrative, collection and disposal costs of the City's residential solid waste.	\$1.41 per small bag		\$1.41 per small bag
Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores			
sell large bags for \$2.15 and small bags for \$1.45			
Bulky Tags:			
* Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee			
Adopted by City Council Solid Waste Advisory Confinitiee	\$5.00 Bulky Tags		\$5.00 Bulky Tags
*** Administrative, collection and disposal costs of the City's residential solid waste	+ - · · · · · · · · · · · · · · · · · ·		
*** Administrative, collection and disposal costs of the City's residential solid waste.  Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores	, , , , , , , , , , , , , , , , , , ,		

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	EV40	DDODOCED	EV40
SERVICES	FY18	PROPOSED	FY19
Computer Monitor Disposal * Administrative Code Chapter 97	ADOPTED FEE	CHANGE	PROPOSED FEE
** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.  Local Vendors can add \$.04 fee for handling of bag & tag sales. Local stores  sell large bags for \$2.15 and small bags for \$1.45	\$10.00 each		\$10.00 each
**Administrative, collection and \$0.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45	\$5.00 each		\$5.00 each
Items containing Freon (refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.)  * Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00 per item	increase \$10.00	\$20.00
Recycle bins  * Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.	\$8.00		\$8.00
Television Consoles over 36" Diagonal  * Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
Television Consoles under 36" Diagonal  * Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
Propane Tanks Over 30 pounds  * Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.	\$20.00		\$20.00
Propane Tanks 30 pounds  * Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.	\$10.00		\$10.00
Propane Tanks 20 pounds  * Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.	\$5.00		\$5.00
Construction & Debris Bin  * Administrative Code Chapter 97  ** Adopted by City Council Solid Waste Advisory Committee  *** Administrative, collection and disposal costs of the City's residential solid waste.	\$ .13 /pound-Non Residential /Commercial or \$25.00 Minimum Fee \$ .08 /pound- Residential or \$5.00 Minimum Fee	increase \$ .02/pound Residential/Non- Resident and Commercial	\$ .15 /pound-Non Residential /Commercial or \$25.00 Minimum Fee \$ .10 /pound- Residential or \$5.00 Minimum Fee
WATER and SEWER			
Water/Sewer Billing Fees: Water Parts used in work performed  * DUC Appendix A  ** Adopted by City Council  *** To Cover Administrative and Actual Costs	Cost Plus 50%		Cost Plus 50%
Water Parts sold no work performed  * DUC Appendix A  ** Adopted by City Council  *** To Cover Administrative and Actual Costs	Cost plus 100%		Cost plus 100%
Water Rate (per hundred cubic feet)  * Per Budget Resolution  ** Adopted by City Council  *** Per hundred cubic feet of water consumption	\$4.98	increase \$ 0.19	\$5.17
Sewer Rate (per hundred cubic feet)  * Per Budget Resolution  ** Adopted by City Council  *** Per hundred cubic feet of water consumption	\$8.52	increase \$ 0.12	\$8.64
Labor Rate - Supervisor  * DUC Appendix A  ** Adopted by City Council  *** To Cover staff time costs associated with City Water and Sewer divisions	\$60.00		\$60.00

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<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Labor Rate - Foreman	ADOPTED FEE	CHANGE	PROPOSED FEE
* DUC Appendix A	\$45.00		\$45.00
** Adopted by City Council	φ45.00		φ45.00
*** To Cover staff time costs associated with City Water and Sewer divisions  Labor Rate - Laborer/Main. Mechanic			
* DUC Appendix A  ** Adopted by City Council	\$35.00		\$35.00
*** To Cover staff time costs associated with City Water and Sewer divisions			
Hydrant Usage Fee			
* DUC Appendix A	\$25.00		\$25.00
** Adopted by City Council	Ψ20.00		<b>4_0.00</b>
*** To Cover staff time costs associated with City Water and Sewer divisions  Hydrant Painting			
* DUC Appendix A	405.00		<b>*</b> 05.00
** Adopted by City Council	\$25.00 per hydrant		\$25.00 per hydrant
*** To Cover staff time costs associated with City Water and Sewer divisions			
Winterizing Hydrants			
* DUC Appendix A	\$40.00		\$40.00
** Adopted by City Council *** Fee to drain hydrant for winter			
Meter Test			
* DUC Section 2-9	<b>#</b> F0.00		<b>#</b> F0.00
** Adopted by City Council	\$50.00		\$50.00
*** To determine meter's working condition - charge is for good working meter only			
Back flow Test			
* DUC Appendix A	\$30.00		\$30.00
** Adopted by City Council *** Annual and bi-annual testing of back flow operation devices			
Initial Back flow Permit			
* DUC Appendix A	\$10.00		\$10.00
** Adopted by City Council	\$10.00		φ10.00
*** Initial permits for back flow prevention device			
Renewal Back flow Permit			
* DUC Appendix A  ** Adopted by City Council	\$30.00		\$30.00
*** 5 year renewal of permits for backflow prevention device (\$5.00 per year)			
Final Reading Fee			
* DUC Appendix A	\$30.00		\$30.00
** Adopted by City Council	Ψ00.00		Ψ00.00
*** Reading of inside meter for change of property ownership  Water Turn Off/Turn On Fee			
* DUC Appendix A			
** Adopted by City Council	\$25.00		\$25.00
*** Fee to turn off and on water due to nonpayment of utility bill			
Water Investment			
* DUC Section 2-5	\$3.82	increase \$ 1.23	\$5.05
** Adopted by City Council	1		7
*** Application for service Sewer Investment			
* DUC Section 2-5	<b>A</b> 0.00		00.44
** Adopted by City Council	\$8.29	decrease \$ 1.85	\$6.44
*** Application for service			
Tapping Deposit			
* DUC Section 2-5	\$100.00		\$100.00
** Adopted by City Council  *** Application for service-minimum deposit of tapping into City water main,	\$100.00		\$100.00
new service			
Meter Rentals: (Per Month)			
			CURRENT METERS
Meter Type Galaxy E-Series ADE TR-3 HR			NO LONGER
Fees are based on size of meter, spread out over a 10 year period			AVAILABLE AS
			REPLACEMENT
5/8" Meter			
* Per Budget Resolution	\$21.43	\$1.13	\$22.56
** Adopted by City Council	Ψ21.70	Ψ1.10	Ψ22.00
*** Based on \$228.57			
3/4" Meter * Por Budget Recelution			
* Per Budget Resolution  ** Adopted by City Council	\$21.10	\$1.43	\$22.53
*** Based on \$225.25			
	•	•	_

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
	ADOPTED FEE	CHANGE	PROPOSED FEE
1" Meter			
* Per Budget Resolution  ** Adopted by City Council	\$25.03	\$1.53	\$26.56
*** Based on \$265.60			
1 1/2" Meter			
* Per Budget Resolution  ** Adopted by City Council	\$42.94	\$1.79	\$44.73
*** Based on \$447.28			
2" Meter			
* Per Budget Resolution	\$54.20	\$1.97	\$56.17
** Adopted by City Council *** Based on \$561.65	755	*	******
2" Compound Meter			
* Per Budget Resolution	N/A	Remove	Remove
** Adopted by City Council			
3" Compound Meter			
* Per Budget Resolution	N/A	Remove	Remove
** Adopted by City Council	14,71	Ttomovo	rtomevo
4" Compound Meter			
* Per Budget Resolution	N/A	Remove	Remove
** Adopted by City Council	14// \	1.0.11040	1.0111040
3" meter			
* Per Budget Resolution	\$90.01	Remove	Remove
** Adopted by City Council	φ90.01	Remove	Remove
*** Based on \$900.10 4" meter			
* Per Budget Resolution		_	_
** Adopted by City Council	\$131.83	Remove	Remove
*** Based on \$1,318.30			
6" Compound Meter			
* Per Budget Resolution	N/A	Remove	Remove
** Adopted by City Council			
Meter Type TR-3 RTR Non-E Series			
5/8" Meter			
* Per Budget Resolution	\$17.65	\$1.94	\$19.59
** Adopted by City Council *** Based on \$195.90			
3/4" Meter			
* Per Budget Resolution	\$21.48	\$0.93	\$22.41
** Adopted by City Council	Ψ21.10	Ψ0.00	Ψ.Σ. 1 1
*** Based on \$224.07  1" Meter			
* Per Budget Resolution	<b>COA 40</b>	¢4.40	<b>#20 F0</b>
** Adopted by City Council	\$24.18	\$4.40	\$28.58
*** Based on \$285.80			
1 1/2" Meter  * Per Budget Resolution			
** Adopted by City Council	\$48.17	\$2.01	\$50.18
*** Based on \$501.80			
2" Meter			
* Per Budget Resolution	\$63.65	\$4.23	\$67.88
** Adopted by City Council *** Based on \$678.80			
2" Compound Meter			
* Per Budget Resolution	\$191.84	\$42.56	\$234.40
** Adopted by City Council	7.01.07	\$ 12.00	<del>γ</del> 201.10
*** Based on \$2,344.00  3" Compound Meter			
* Per Budget Resolution	¢265 65	\$44.81	\$310.46
** Adopted by City Council	\$265.65	φ <del>44</del> .δ1	<b>გა IU.40</b>
*** Based on \$3,104.60			
4" Compound Meter  * Per Budget Resolution			]
** Adopted by City Council	\$407.54	-\$59.94	\$347.60
*** Based on \$3,476.00			
3" Meter			
* Per Budget Resolution	\$96.14		\$96.14
** Adopted by City Council *** Based on \$961.40			
Dased OII #30 1.40	1		

<sup>36</sup> 

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED FY19	
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
4" Meter	7.5 61 125 122	<u> </u>	
* Per Budget Resolution	\$140.80		\$140.80
** Adopted by City Council *** Based on \$1.408.00	*********		¥
6" Turbo Meter			
* Per Budget Resolution	<b>0010 17</b>	¢504.07	<b>#224 FO</b>
** Adopted by City Council	\$919.47	-\$584.97	\$334.50
*** Based on \$3,345.00			
6" Compound Meter			
* Per Budget Resolution  ** Adopted by City Council	\$569.57	-\$78.27	\$491.30
*** Based on \$4,913.00			
Orion Trace *Meters are still charged out but they are being replaced	with Galaxy meters		
5/8" Meter	•		
* Per Budget Resolution	\$15.80		\$15.80
** Adopted by City Council	ψ10.00		Ψ10.00
*** Based on \$158.00 3/4" Meter			
* Per Budget Resolution	440.00		***
** Adopted by City Council	\$19.20		\$19.20
*** Based on \$192.00			
1" Meter			
* Per Budget Resolution	\$21.60		\$21.60
** Adopted by City Council  *** Based on \$216.00	·		·
1 1/2" Meter			
* Per Budget Resolution	040.40		040.40
** Adopted by City Council	\$43.10		\$43.10
*** Based on \$431.00			
2" Meter			
* Per Budget Resolution	\$56.90		\$56.90
** Adopted by City Council *** Based on \$569.00			
2" Compound Meter			
* Per Budget Resolution	\$179.60		\$179.60
** Adopted by City Council	\$179.60		\$179.00
*** Based on \$1.796.00			
3" Meter			
* Per Budget Resolution  ** Adopted by City Council	\$192.10		\$192.10
*** Based on \$1,921.00			
3" Compound Meter			
* Per Budget Resolution	\$248.71		\$248.71
** Adopted by City Council	Ψ2+0.7 1		Ψ2-10.7 1
*** Based on \$2,487.10			
4" Meter * Per Budget Resolution			
** Adopted by City Council	\$415.80		\$415.80
*** Based on \$4,158.00			
4" Compound Meter			
* Per Budget Resolution	\$381.55		\$381.55
** Adopted by City Council	,		,
*** Based on \$3.815.50  6" Compound Meter			
* Per Budget Resolution	ΦE40.70		<b>#</b> E40.70
** Adopted by City Council	\$518.70		\$518.70
*** Based on \$5,187.00			
Fire Protection Charges:			
2" Line			
* Per Budget Resolution	\$8.00 per quarter		\$8.00 per quarter
** Adopted by City Council  *** Standby charge for system usage			
4" Line			
* Per Budget Resolution	¢16 00 per aventa :		¢16.00 par avantar
** Adopted by City Council	\$16.00 per quarter		\$16.00 per quarter
*** Standby charge for system usage			
6" Line			
* Per Budget Resolution	\$35.00 per quarter		\$35.00 per quarter
** Adopted by City Council *** Standby charge for system usage			·
Standby Charge for System usage			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
8" Line	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J. 17 11 VE	
* Per Budget Resolution	\$60.00 per quarter		\$60.00 per quarter
** Adopted by City Council	φου.σο por quarter		φου.σο por quartor
*** Standby charge for system usage  10" Line			
* Per Budget Resolution			
** Adopted by City Council	\$85.00 per quarter		\$85.00 per quarter
*** Standby charge for system usage			
quipment Rental:			
Mini excavator			
* DUC Appendix A	\$45.00/hr		\$45.00/hr
** Adopted by City Council	Ψ 10.00/111		ψ10.00/111
*** To cover actual costs associated with City Water and Sewer divisions  Loaders (w/operator)			
* DUC Appendix A			
** Adopted by City Council	\$90.00/hr		\$90.00/hr
*** To cover actual costs associated with City Water and Sewer divisions			
Backhoe - CAT 420 (w/operator)			
* DUC Appendix A	\$80.00/hr		\$80.00/hr
** Adopted by City Council	φοσ.σο/111		φοσισσήτη
*** To cover actual costs associated with City Water and Sewer divisions			
Backhoe - JD 410J (w/operator)  * DUC Appendix A			
** Adopted by City Council	\$80.00/hr		\$80.00/hr
*** To cover actual costs associated with City Water and Sewer divisions			
Backhoe - JD 410G (w/operator)			
* DUC Appendix A	\$80.00/hr		\$80.00/hr
** Adopted by City Council	φου.σο/π		φοσ.σο/π
*** To cover actual costs associated with City Water and Sewer divisions  Rubber Tire Excavator			
* DUC Appendix A			
** Adopted by City Council	\$80.00/hr		\$80.00/hr
*** To cover actual costs associated with City Water and Sewer divisions			
Bobcat			
* DUC Appendix A	\$40.00/hr		\$40.00/hr
** Adopted by City Council	φ40.00/11		Ψ-0.00/111
*** To cover actual costs associated with City Water and Sewer divisions			
Utility Truck or Bucket Truck			
* DUC Appendix A ** Adopted by City Council	\$35.00/hr		\$35.00/hr
*** To cover actual costs associated with City Water and Sewer divisions			
6 Dump Truck (w/operator)			
* DUC Appendix A	\$50.00		\$50.00
** Adopted by City Council	Ψ30.00		φ30.00
*** To cover actual costs associated with City Water and Sewer divisions			
10 Wheel Dump Truck (w/operator)			
* DUC Appendix A ** Adopted by City Council	\$70.00/hr		\$70.00/hr
*** To cover actual costs associated with City Water and Sewer divisions			
Wheel Cutter			
* DUC Appendix A	\$7.50/hr		\$7.50/hr
** Adopted by City Council	Ψ1.30/111		φ1.50/111
*** To cover actual costs associated with City Water and Sewer divisions			
Compressor			
* DUC Appendix A	\$25.00/hr		\$25.00/hr
** Adopted by City Council  *** To cover actual costs associated with City Water and Sewer divisions			
Road Hog			
* DUC Appendix A	¢200 00/b=		¢200 00/h=
** Adopted by City Council	\$200.00/hr		\$200.00/hr
*** To cover actual costs associated with City Water and Sewer divisions			
Trench Plates	¢400 00 = == =l=t=		\$100.00 m = = = le 4 :
* DUC Appendix A	\$100.00 per plate		\$100.00 per plate
** Adopted by City Council	10x10 per day		10x10 per day
*** To cover actual costs associated with City Water and Sewer divisions Trench Plates			
* DUC Appendix A	\$50.00 per plate 4x6		\$50.00 per plate 4x
** Adopted by City Council	per day		per day
*** To cover actual costs associated with City Water and Sewer divisions	po. day		po. day
Small Trench Box			
* DUC Appendix A	\$75.00/day		\$75.00/day
** Adopted by City Council	\$1.0.00, day		Ţ. 5.00, day
*** To cover actual costs associated with City Water and Sewer divisions			

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<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
	ADOPTED FEE	CHANGE	PROPOSED FEE
Large Trench Box			
* DUC Appendix A  ** Adopted by City Council	\$100.00/day		\$100.00/day
*** To cover actual costs associated with City Water and Sewer divisions			
Fusion Fee			
* DUC Appendix A	\$60.00/day		\$60.00/day
** Adopted by City Council	φου.σο/ααγ		φου.συ/ααγ
*** To cover actual costs associated with City Water and Sewer divisions  Poly Cam Butt Fusion			
* DUC Appendix A	470.00		<b>#70.00</b>
** Adopted by City Council	\$70.00		\$70.00
*** To cover actual costs associated with City Water and Sewer divisions			
Hot Top			
* DUC Appendix A	Per vendor cost		Per vendor cost
** Adopted by City Council  *** To cover actual costs associated with City Water and Sewer divisions			
Street Construction Signs			
* DUC Appendix A	\$150.00 per day		\$150.00 per day
** Adopted by City Council	\$150.00 per day		\$150.00 per day
*** To cover actual costs associated with City Water and Sewer divisions			
Fire Flow Test			
* DUC Appendix A	\$420.00		\$420.00
** Adopted by City Council  *** To cover actual costs associated with City Water and Sewer divisions			
Pump hose			
* DUC Appendix A	\$30.00		\$30.00
** Adopted by City Council	φ30.00		φ30.00
*** To cover actual costs associated with City Water and Sewer divisions			
GRANULAR MATERIALS			
Sand			
* DUC Appendix A  ** Adopted by City Council	Per vendor cost		Per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
Loam			
* DUC Appendix A	Per vendor cost		Per vendor cost
** Adopted by City Council	i di velidoi dost		1 Ci Volidoi 603t
*** To cover actual costs associated with City Water and Sewer divisions			
3/4 Stone * DUC Appendix A			
** Adopted by City Council	Per vendor cost		Per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
Gravel			
* DUC Appendix A	Per vendor cost		Per vendor cost
** Adopted by City Council			
*** To cover actual costs associated with City Water and Sewer divisions  Crushed Gravel			
* DUC Appendix A			
** Adopted by City Council	Per vendor cost		Per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
SERVICE TAPPING FEES			
3/4"			
* DUC Appendix A	per vendor cost		per vendor cost
** Adopted by City Council	'		•
*** To cover actual costs associated with City Water and Sewer divisions  1"			
* DUC Appendix A	nor vonder eest		nor vonder eest
** Adopted by City Council	per vendor cost		per vendor cost
*** To cover actual costs associated with City Water and Sewer divisions			
1 1/2"			
* DUC Appendix A	per vendor cost		per vendor cost
** Adopted by City Council	•		•
*** To cover actual costs associated with City Water and Sower divisions			
*** To cover actual costs associated with City Water and Sewer divisions 2"			
2"	nor vonder eest		nor vonder eest
	per vendor cost		per vendor cost

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
Labor charges are additional (2 hr. min)	ADOPTED FEE	CHANGE	PROPOSED FEE
* DUC Appendix A	44		
** Adopted by City Council	\$35.00/hr		\$35.00/hr
*** To cover actual costs associated with City Water and Sewer divisions			
Out of Town	\$200.00 +		\$200.00 +
* DUC Appendix A			· ·
** Adopted by City Council  *** To cover actual costs associated with City Water and Sewer divisions	mileage/labor		mileage/labor
MAIN TAPPING FEES (In town/Out Town)			
6" * DUG Amandiy A			
* DUC Appendix A  ** Adopted by City Council	\$350.00/\$400.00		\$350.00/\$400.00
*** To cover actual costs associated with City Water and Sewer divisions			
8"			
* DUC Appendix A	\$400.00/\$450.00		\$400.00/\$450.00
** Adopted by City Council	ψ 100.00, ψ 100.00		φ 100.00/φ 100.00
*** To cover actual costs associated with City Water and Sewer divisions 12"			
* DUC Appendix A	4-00-00/40-00		4=00.00/4==0.00
** Adopted by City Council	\$500.00/\$550.00		\$500.00/\$550.00
*** To cover actual costs associated with City Water and Sewer divisions			
SEWER RELATED SERVICES			
Sewer Parts Used In Work Performed			
* DUC Appendix A	Cost plus 50%		Cost plus 50%
** Adopted by City Council  *** To cover actual costs associated with City Water and Sewer divisions	·		·
Sewer Parts Sold No Work Performed			
* DUC Appendix A	Cost plus 100%		Coat plus 1000/
** Adopted by City Council	Cost plus 100%		Cost plus 100%
*** To cover actual costs associated with City Water and Sewer divisions			
Sewer Jet			
* DUC Appendix A  ** Adopted by City Council	\$150.00/hr (2 hr min)		\$150.00/hr (2 hr min)
*** To cover actual costs associated with City Water and Sewer divisions			
Mandrel Sewer Tool Rental			
* DUC Appendix A	25.00 per day		25.00 per day
** Adopted by City Council	20.00 per day		20.00 pci day
*** To cover actual costs associated with City Water and Sewer divisions			
TV Inspection * DUC Appendix A			
** Adopted by City Council	\$100.00/hr (1 hr min)		\$100.00/hr (1 hr min)
*** To cover actual costs associated with City Water and Sewer divisions			
Dye Testing			
* DUC Appendix A	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)
** Adopted by City Council	φοσιοσ <i>ι</i> ( · · · · · · · · · · · · · · · · ·		<b>400.00</b> / (1)
*** To cover actual costs associated with City Water and Sewer divisions  **Based on two employees. Additional employees (if needed) v	vill be charged at labor rate	previously stated	
Line Location	I De Griar goa at labor l'ato	proviously stated	
* DUC Appendix A	¢50 00/br (1 br min)		¢50 00/br (1 br min)
** Adopted by City Council	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)
*** To cover actual costs associated with City Water and Sewer divisions  **Based on two employees. Additional employees (if needed	1) will be charged at labor ra	ate previously state	d
Smoke Testing		providuoty state	
* DUC Appendix A	\$70.00/hr (1 hr min)		\$70.00/hr (1 hr min)
** Adopted by City Council	\$70.00/111 (1.111.111111)		\$70.00/111 (111111111111111)
*** To cover actual costs associated with City Water and Sewer divisions			
**Based on two employees. Additional employees (if needed) v	vill be charged at labor rate	previously stated	
Pipe Plug			
* DUC Appendix A  ** Adopted by City Council	\$20.00/day		\$20.00/day
*** To cover actual costs associated with City Water and Sewer divisions			
Coring manholes			
* DUC Appendix A	\$300.00/hole		\$300.00/hole
** Adopted by City Council	จุงบบ.บบ/noie		φουυ.υυ/ποι <del>e</del>
*** To cover actual costs associated with City Water and Sewer divisions			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
SOIL TESTING**	ADOPTED FEE	CHANGE	PROPOSED FEE
Soil Tests are sent out with a service fee added to the prices of the			
different tests requested. Sieve Analysis			
* DUC Appendix A			
** Adopted by City Council	\$100.00/each		\$100.00/each
*** To cover actual costs associated with City Water and Sewer divisions			
Proctor			
* DUC Appendix A	\$100.00/each		\$100.00/each
** Adopted by City Council	φ100.00/cacπ		φ100.00/cacπ
*** To cover actual costs associated with City Water and Sewer divisions			
Compaction Tests (per hole)			
* DUC Appendix A  ** Adopted by City Council	\$100.00		\$100.00
*** To cover actual costs associated with City Water and Sewer divisions			
1/2 day			
* DUC Appendix A	\$125.00		\$125.00
** Adopted by City Council	\$125.00		\$125.00
*** To cover actual costs associated with City Water and Sewer divisions			
Full day			
* DUC Appendix A	\$200.00		\$200.00
** Adopted by City Council	·		·
*** To cover actual costs associated with City Water and Sewer divisions  ** Need one day's notice			
PRETREATMENT PERMIT - SEWER			
Significant Industrial Users			
* Administrative Code Chapter 147-7			
** Adopted by City Council	\$1,500.00		\$1,500.00
*** To cover the costs involved in processing their portions of treated waste water			
Minor Industrial Users			
* Administrative Code Chapter 147-7	\$100.00		\$100.00
** Adopted by City Council	Ψ100.00		Ψ100.00
*** To cover the costs involved in processing their portions of treated waste water			
Restaurants			
* Administrative Code Chapter 147-7	\$50.00		\$50.00
** Adopted by City Council  *** To cover the costs involved in processing their portions of treated waste water			
Dentist Class II			
* Administrative Code Chapter 147-7	¢100.00		£100.00
** Adopted by City Council	\$100.00		\$100.00
*** To cover the costs involved in processing their portions of treated waste water			
SEPTIC TANK DISCHARGE			
Dover Resident			
* Administrative Code Chapter 147-7	\$50.00/1000 gal		\$50.00/1000 gal
** Adopted by City Council	,		,
*** To cover the costs involved in processing their portions of treated waste water  Non-Resident			
* Administrative Code Chapter 147-7			
** Adopted by City Council	\$120.00/1000 gal		\$120.00/1000 gal
*** To cover the costs involved in processing their portions of treated waste water			
Non-Resident Campers			<u> </u>
* Administrative Code Chapter 147-7	\$10.00/load		\$10.00/load
** Adopted by City Council	ψ10.00/10dd		φ10.00/1000
*** To cover the costs involved in processing their portions of treated waste water			
LAB TESTING			
Prices based on type of test performed			
* Administrative Code Chapter 147-7  ** Adopted by City Council	Actual Cost		Actual Cost
*** Water sample testing for residents and businesses upon request			

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE
RECREATION DEPARTMENT	7,501,125,12	317.4.02	11101 0010 111
PROMOTIONAL EVENTS			
Indoor Pool (Swim Teams Off Season)			
* Per Budget Resolution  ** Adopted by City Council/Recreation Board	\$110.00 per hour		\$110.00 per hour
*** To cover staff time and associated expenses			
Indoor Pool (Swim Teams In Season)			
* Per Budget Resolution  ** Adopted by City Council/Recreation Board	\$125.00 per hour		\$125.00 per hour
*** To cover staff time and associated expenses			
Indoor Pool (General Public)			
* Per Budget Resolution  ** Adopted by City Council/Recreation Board	\$140.00 per hour		\$140.00 per hour
*** To cover staff time and associated expenses			
Thompson Pool (Seacoast Swim Assoc.)  * Per Budget Resolution			
** Adopted by City Council/Recreation Board	\$115.00/hr		\$115.00/hr
*** To cover staff time and associated expenses			
Thompson Pool (General Public)  * Per Budget Resolution			
** Adopted by City Council/Recreation Board	\$180.00/hr		\$180.00/hr
*** To cover staff time and associated expenses			
Swim Meet			
* Per Budget Resolution  ** Adopted by City Council	\$1,330.00 per day		\$1,330.00 per day
*** To cover staff time and associated expenses			
Lane Rental (Indoor)			
* Per Budget Resolution  ** Adopted by City Councils	\$40.00 per hour		\$40.00 per hour
*** To cover staff time and associated expenses			
Pavilion			
* Per Budget Resolution  ** Adopted by City Council	\$40.00 per hour		\$40.00 per hour
*** To cover staff time and associated expenses			
Lane Rental (Outdoor)			
* Per Budget Resolution  ** Adopted by City Council	\$46.00 per hour		\$46.00 per hour
*** To cover staff time and associated expenses			
McConnell Center:			
Rooms			
Non-Tenant; Non-Profit * Per Budget Resolution			
** Adopted by City Council	\$10.00 per hour	\$5.00 per hour	\$15.00 per hour
*** To cover staff time and associated expenses			
For Profit			
* Per Budget Resolution  ** Adopted by City Council	\$20.00 per hour	\$5.00 per hour	\$25.00 per hour
*** To cover staff time and associated expenses			
Cafeteria:			
Non-Tenant; Non-Profit  * Per Budget Resolution			
** Adopted by City Council	\$30.00 per hour	\$5.00 per hour	\$35.00 per hour
*** To cover staff time and associated expenses			
For Profit			
* Per Budget Resolution  ** Adopted by City Council	\$60.00 per hour	\$5.00 per hour	\$65.00 per hour
*** To cover staff time and associated expenses			
Gym			
* Per Budget Resolution  ** Adopted by City Council	\$55.00 per hour	\$5.00 per hour	\$60.00 per hour
*** To cover staff time and associated expenses			
EQUIPMENT RENTAL			
Indoor Pool			
Annual Locker Rental (small locker)  * Per Budget Resolution	<b>A</b> ==	4	400
** Adopted by City Council	\$75.00 per year	\$5.00 per year	\$80.00 per year
*** To cover staff time and associated expenses			
Annual Locker Rental (large locker)			
* Per Budget Resolution  ** Adopted by City Council/Recreation Board	\$125.00 per year	\$5.00 per year	\$130.00 per year
*** To cover staff time and associated expenses			

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<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

CED///CEC	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Neighborhood Playgrounds Program *			
* Per Budget Resolution  ** Adopted by City Council	\$320.00 (7 weeks)		\$320.00 (7 weeks)
*** To cover staff time and associated expenses			
Fun on Stage			
* Per Budget Resolution  ** Adopted by City Council	\$120.00	\$5.00	\$125.00
*** To cover staff time and associated expenses			
Youth Music Theater			
* Per Budget Resolution  ** Adopted by City Council	\$230.00	\$5.00	\$235.00
*** To cover staff time and associated expenses			
Golf Camp * Per Budget Resolution	\$30/S.N.A.G.		\$30/S.N.A.G.
** Adopted by City Council	(Start New At Golf)		(Start New At Golf)
*** To cover staff time and associated expenses	\$75/PAR		\$75/PAR
Tennis *	\$16-\$90/Week		\$16-\$90/Week
* Per Budget Resolution  ** Adopted by City Council	depending on age; Individual lessons		depending on age; Individual lessons
*** To cover staff time and associated expenses	available		available
Coyote Club	a. anazio		
* Per Budget Resolution	\$65/6 week session		\$65/6 week session
** Adopted by City Council  *** To cover staff time and associated expenses	, ·		
Various basketball clinics	0		0
* Per Budget Resolution	Sessions at \$10/class		Sessions at \$10/class
** Adopted by City Council  *** To cover staff time and associated expenses	or \$15/drop-ins		or \$15/drop-ins
Kinder Shots Basketball	D ( 44/4 #00		Before 11/1: \$70
* Per Budget Resolution	Before 11/1: \$60	increase \$10	After 11/1: \$80
** Adopted by City Council  *** To cover staff time and associated expenses	After 11/1: \$70		\$100/NR
Midget Basketball *	Defere 44/4: \$70		Before 11/1: \$90
* Per Budget Resolution  ** Adopted by City Council	Before 11/1: \$70 After 11/1: \$80	increase \$10	After 11/2: \$100
*** To cover staff time and associated expenses	Aitei 11/1. \$60		\$110/NR
Lil Shots Basketball *	Before 11/1: \$60		Before 11/1: \$70
* Per Budget Resolution  ** Adopted by City Council	After 11/1: \$70	increase \$10	After 11/2: \$80
*** To cover staff time and associated expenses	7 πτοι 1 1/1 1. ψ1 σ		\$100/NR
Misc. High School Basketball *			
* Per Budget Resolution  ** Adopted by City Council	Varies		Varies
*** To cover staff time and associated expenses			
Boys High School Basketball *	Before 11/1: \$80		Before 11/1: \$90
* Per Budget Resolution  ** Adopted by City Council	After 11/1: \$90	increase \$10	After 11/2: \$100
*** To cover staff time and associated expenses	·		\$120/NR
Girls High School Basketball *  * Per Budget Resolution	Before 11/1: \$80	. 4	Before 11/1: \$90
** Adopted by City Council	After 11/1: \$90	increase \$10	After 11/2: \$100
*** To cover staff time and associated expenses			\$120/NR
Boys Junior High Basketball *  * Per Budget Resolution	Before 11/1: \$80	. 440	Before 11/1: \$90
** Adopted by City Council	After 11/1: \$90	increase \$10	After 11/2: \$100
*** To cover staff time and associated expenses Girls Junior High Basketball *			\$120/NR Before 11/1: \$90
* Per Budget Resolution	Before 11/1: \$80	increase \$10	
** Adopted by City Council	After 11/1: \$90	increase \$10	After 11/2: \$100
*** To cover staff time and associated expenses  5th and 6th Grade House League *			\$120/NR Before 11/1: \$90
* Per Budget Resolution	Before 11/1: \$80	increase \$10	After 11/2: \$100
** Adopted by City Council	After 11/2: \$90	IIICI Ease \$10	\$120/NR
*** To cover staff time and associated expenses Fishing Derby *			⇒1ZU/INK
* Per Budget Resolution	\$2.00 per child		\$2.00 per child
** Adopted by City Council	Ψ2.00 per Griid		ψ2.00 per orilla
*** To cover staff time and associated expenses Indoor Soccer *			
* Per Budget Resolution	\$45.00		\$45.00
** Adopted by City Council	φ43.00		φ40.00
*** To cover staff time and associated expenses			<u> </u>

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Lil' Kickers *			
* Per Budget Resolution	\$30.00		\$30.00
** Adopted by City Council	1		<b>*</b>
*** To cover staff time and associated expenses			
On-Track *			
* Per Budget Resolution	\$50.00		\$50.00
** Adopted by City Council  *** To cover staff time and associated expenses			
Copies (Duplication)			
* Per Budget Resolution			4
** Adopted by City Council	\$0.50 per page		\$0.50 per page
*** To cover staff time and associated expenses			
McConnell Center:			
Easter *			
* Per Budget Resolution			
** Adopted by City Council	\$3.00/child	Delete	N/A
*** To cover staff time and associated expenses			
Halloween *			
* Per Budget Resolution	\$2.00/abild	Doloto	N1/A
** Adopted by City Council	\$3.00/child	Delete	N/A
*** To cover staff time and associated expenses			
Vacation Camp (Winter/Spring) *	\$135.00/week		\$135.00/week
* Per Budget Resolution	\$130.00/week		\$130.00/week
** Adopted by City Council			*
*** To cover staff time and associated expenses	(2nd child in family)		(2nd child in family)
Vacation Camp Child Care *	#00/ANA DNA		Φ00/ΔΛΔ <b>D</b> ΛΔ
* Per Budget Resolution	\$20/AM or PM		\$20/AM or PM
** Adopted by City Council	\$40/both		\$40/both
*** To cover staff time and associated expenses			
* Non Resident Fees			
* Per Budget Resolution	Resident fee + \$20	Delete	N/A
** Adopted by City Council			·
*** To cover staff time and associated expenses Indoor Pool			
* Per Budget Resolution			
** Adopted by City Council	\$1.50/ Per Drink	Delete	N/A
*** To cover staff time and associated expenses			
Jenny Thompson Pool			
* Per Budget Resolution	¢4 50/ Dan Drink	Dalata	21/2
** Adopted by City Council	\$1.50/ Per Drink	Delete	N/A
*** To cover staff time and associated expenses			
McConnell Center Gym:			
Corporate			
* Per Budget Resolution			
** Adopted by City Council	\$90.00 per year	\$10.00	\$100.00 per year
*** To cover staff time and associated expenses			
for McConnell Center Fitness Gvm			
Resident Adult	\$ 5.00/day;		\$ 5.00/day;
* Per Budget Resolution			\$ 20.00/1-month;
** Adopted by City Council	\$ 40.00/3-month;	add: \$20/1-mo.	\$ 40.00/3-month;
*** To cover staff time and associated expenses	\$ 70.00/6-month;	, ,	\$ 70.00/6-month;
for McConnell Center Fitness Gym	\$120.00/year		\$120.00/year
Resident Youth	ф 2 00/d-:::		
* Per Budget Resolution	\$ 3.00/day;		\$ 3.00/day;
** Adopted by City Council	\$25/3-month;		\$25/3-month;
*** To cover staff time and associated expenses	\$40.00/6-month;		\$40.00/6-month;
for McConnell Center Fitness Gvm	\$65.00/year		\$65.00/year
Resident Senior	\$ 3.00/day;		\$ 3.00/day;
* Per Budget Resolution	\$ 3.00/day, \$25/3-month		\$ 3.00/day, \$25/3-month
** Adopted by City Council	\$25/3-month;		
	* /ULUUK month:	1	\$40.00/6-month;
*** To cover staff time and associated expenses	\$65.00/year		\$65.00/year

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
Non-Resident Adult	\$ 7.00/day;		\$ 7.00/day;
* Per Budget Resolution	\$ 50.00/3-month;		\$ 25.00/1-month;
** Adopted by City Council	\$ 80.00/6-month;	add: \$25/1-mo.	\$ 50.00/3-month;
*** To cover staff time and associated expenses for McConnell Center Fitness Gym	\$150.00/year;		\$ 80.00/6-month;
Non-Resident Youth			\$150.00/year;
* Per Budget Resolution	\$ 4.00/day;		\$ 4.00/day;
** Adopted by City Council	\$35/3-month;		\$35/3-month;
*** To cover staff time and associated expenses	\$50.00/6-month;		\$50.00/6-month;
for McConnell Center Fitness Gvm Non-Resident Senior	\$80.00/year		\$80.00/year
* Per Budget Resolution	\$ 4.00/day;		\$ 4.00/day;
** Adopted by City Council	\$35/3-month;		\$35/3-month;
*** To cover staff time and associated expenses	\$50.00/6-month;		\$50.00/6-month;
for McConnell Center Fitness Gym	\$80.00/year		\$80.00/year
McConnell Gym Lessons/Programs:	\$5/resident per class		\$5/resident per class
Muscle Power/Interval Toning	\$6/non-resident per		\$6/non-resident per
* Per Budget Resolution	class		class
** Adopted by City Council	(12 class sessions		(12 class sessions
*** To cover staff time and associated expenses	available)		available)
	\$5/resident per class		\$5/resident per class
Tai Chi	\$6/non-resident per		\$6/non-resident per
* Per Budget Resolution	class		class
** Adopted by City Council	(10 class sessions		(10 class sessions
*** To cover staff time and associated expenses	available)		available)
	\$5/resident/class		\$5/resident/class
Yoga	\$6/non-resident/class		\$6/non-resident/class
* Per Budget Resolution	(6 or 12 class session		(6 or 12 class session
** Adopted by City Council  *** To cover staff time and associated expenses	` available)		` available)
10 cover stail time and associated expenses	\$8/drop-in		\$8/drop-in
	\$5/resident/class		\$5/resident/class
Zumba ®	\$6/non-resident/class		\$6/non-resident/class
* Per Budget Resolution  ** Adopted by City Council	(6 class session		(6 class session
*** To cover staff time and associated expenses	available)		available)
	\$8/drop-in		\$8/drop-in
Dance *	#25/Single		¢25/Single
* Per Budget Resolution	\$25/Single \$45/Couple		\$25/Single
** Adopted by City Council  *** To cover staff time and associated expenses	\$45/Couple		\$45/Couple
Punch Pass			
* Per Budget Resolution	daily rate times 10 for		daily rate times 10 for
** Adopted by City Council  *** To cover staff time and associated expenses	12 days		12 days
* Non Resident Fees			
* Per Budget Resolution	Resident fee times 2		Resident fee times 2
** Adopted by City Council	Tresident fee times 2		resident fee times 2
*** To cover staff time and associated expenses Indoor Pool Admissions:			
mucor r cor Auminosiono.	\$5.00/day		\$5.00/day
Resident Adult	\$50.00/Punch Pass		\$50.00/Punch Pass
* Per Budget Resolution	\$55/3-month		\$55/3-month
** Adopted by City Council	\$100/6-month		\$100/6-month
*** To cover staff time and associated expenses	\$170.00/year		\$170.00/year
	\$3.00/day		\$3.00/day
Resident Youth	\$30.00/Punch Pass		\$30.00/Punch Pass
* Per Budget Resolution	\$30/3-month		\$30/3-month
** Adopted by City Council	\$45/6-month		\$45/6-month
*** To cover staff time and associated expenses	\$85.00/year		\$85.00/year

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

050/4050	FY18	PROPOSED	FY19
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE
	\$3.00/day		\$3.00/day
Resident Senior	\$30.00/Punch Pass		\$30.00/Punch Pass
* Per Budget Resolution	\$30/3-month		\$30/3-month
** Adopted by City Council	\$45/6-month		\$45/6-month
*** To cover staff time and associated expenses	\$85.00/year		\$85.00/year
Resident Masters Membership	<del> </del>		φοσισοή σαι.
Non-Resident Adult	\$7.00/day		\$7.00/day
* Per Budget Resolution	\$70.00/Punch Pass		\$70.00/Punch Pass
** Adopted by City Council	\$105/3-month		\$105/3-month
*** To cover staff time and associated expenses	\$190/6-month		\$190/6-month
· · · · · · · · · · · · · · · · · · ·	\$330.00/year		\$330.00/year
N B 11 (V 4)	\$4.00/day		\$4.00/day
Non-Resident Youth	\$40.00/Punch Pass		\$40.00/Punch Pass
* Per Budget Resolution	\$55/3-month		\$55/3-month
** Adopted by City Council  *** To cover staff time and associated expenses	\$90/6-month		\$90/6-month
To cover stall time and associated expenses	\$160.00/year		\$160.00/year
_	\$4.00/day		\$4.00/day
Non-Resident Senior	\$40.00/Punch Pass		\$40.00/Punch Pass
* Per Budget Resolution	\$55/3-month		\$55/3-month
** Adopted by City Council	\$90/6-month		\$90/6-month
*** To cover staff time and associated expenses	*		T
Non-Resident Masters Membership	\$160.00/year		\$160.00/year
* Per Budget Resolution	<b>0.470</b> /		0470/
** Adopted by City Council	\$170/year		\$170/year
*** To cover staff time and associated expenses			
Indoor Pool Lessons/Programs:			
Private Lessons			
* Per Budget Resolution  ** Adopted by City Council	\$50.00/session	\$10.00/session	\$60.00/session
*** To cover staff time and associated expenses			
Infant/Toddler Lessons - Resident			
* Per Budget Resolution	\$50.00/session	\$10.00/session	\$60.00/session
** Adopted by City Council	φου.σο/σοσσίστι	\$10.00/3C331011	\$00.00/ 3C331011
*** To cover staff time and associated expenses Infant/Toddler Lessons - Nonresident			
* Per Budget Resolution			
** Adopted by City Council	Φ <b>7</b> 0 00/	640 00 /	600.00/
racpica by Oily Courion	\$70.00/session	\$10.00/session	\$80.00/session
*** To cover staff time and associated expenses	\$70.00/session	\$10.00/session	\$80.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident	,		
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution	\$70.00/session \$50.00/session	\$10.00/session \$10.00/session	\$80.00/session \$60.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council	,		
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution	,		
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution	\$50.00/session	\$10.00/session	\$60.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council	,		
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses	\$50.00/session	\$10.00/session	\$60.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident	\$50.00/session \$70.00/session	\$10.00/session \$10.00/session	\$60.00/session \$80.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution	\$50.00/session	\$10.00/session	\$60.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses	\$50.00/session \$70.00/session	\$10.00/session \$10.00/session	\$60.00/session \$80.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  ** Adopted by City Council  ** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident	\$50.00/session \$70.00/session	\$10.00/session \$10.00/session	\$60.00/session \$80.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution	\$50.00/session \$70.00/session	\$10.00/session \$10.00/session	\$60.00/session \$80.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  * Adopted by City Council	\$50.00/session \$70.00/session \$50.00/session	\$10.00/session \$10.00/session \$10.00/session	\$60.00/session \$80.00/session \$60.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution	\$50.00/session \$70.00/session \$50.00/session	\$10.00/session \$10.00/session \$10.00/session	\$60.00/session \$80.00/session \$60.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses  Level 1 Lessons - Resident  * Per Budget Resolution  * Per Budget Resolution	\$50.00/session \$70.00/session \$50.00/session \$70.00/session	\$10.00/session \$10.00/session \$10.00/session \$10.00/session	\$60.00/session \$80.00/session \$60.00/session \$80.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses  Level 1 Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  *** Adopted by City Council  * Per Budget Resolution  * Adopted by City Council	\$50.00/session \$70.00/session \$50.00/session	\$10.00/session \$10.00/session \$10.00/session	\$60.00/session \$80.00/session \$60.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  *** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses  Level 1 Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses  Level 1 Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  ** Adopted by City Council  ** Adopted by City Council  ** To cover staff time and associated expenses	\$50.00/session \$70.00/session \$50.00/session \$70.00/session	\$10.00/session \$10.00/session \$10.00/session \$10.00/session	\$60.00/session \$80.00/session \$60.00/session \$80.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  *** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses  Level 1 Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses  Level 1 Lessons - Nonresident  Level 1 Lessons - Nonresident	\$50.00/session \$70.00/session \$50.00/session \$70.00/session \$50.00/session	\$10.00/session \$10.00/session \$10.00/session \$10.00/session	\$60.00/session \$80.00/session \$60.00/session \$80.00/session \$60.00/session
*** To cover staff time and associated expenses  Beginner Preschool Lessons - Resident  * Per Budget Resolution  *** Adopted by City Council  *** To cover staff time and associated expenses  Beginner Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Resident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Advanced Preschool Lessons - Nonresident  * Per Budget Resolution  ** Adopted by City Council  *** To cover staff time and associated expenses  Level 1 Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  *** To cover staff time and associated expenses  Level 1 Lessons - Resident  * Per Budget Resolution  * Adopted by City Council  ** Adopted by City Council  ** To cover staff time and associated expenses	\$50.00/session \$70.00/session \$50.00/session \$70.00/session	\$10.00/session \$10.00/session \$10.00/session \$10.00/session	\$60.00/session \$80.00/session \$60.00/session \$80.00/session

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18	PROPOSED	FY19
Loyal 2 Lagana Pasident	ADOPTED FEE	CHANGE	PROPOSED FEE
Level 2 Lessons - Resident  * Per Budget Resolution			
** Adopted by City Council	\$50.00/session	\$10.00/session	\$60.00/session
*** To cover staff time and associated expenses			
Level 2 Lessons - Nonresident			
* Per Budget Resolution	\$70.00/session	\$10.00/session	\$80.00/session
** Adopted by City Council	\$70.00/Session	\$10.00/SESSIOII	360.00/ \$6551011
*** To cover staff time and associated expenses			
Level 3 Lessons - Resident			
* Per Budget Resolution	\$50.00/session	\$10.00/session	\$60.00/session
** Adopted by City Council	<b>\$50.00</b> ,0000	Ψ = 0.000, 0000.0	
*** To cover staff time and associated expenses			
Level 3 Lessons - Nonresident			
* Per Budget Resolution  ** Adopted by City Council	\$70.00/session	\$10.00/session	\$80.00/session
*** To cover staff time and associated expenses Level 4 Lessons - Resident			
* Per Budget Resolution	4=0.00/	4	
** Adopted by City Council	\$50.00/session	\$10.00/session	\$60.00/session
*** To cover staff time and associated expenses			
Level 4 Lessons - Nonresident			
* Per Budget Resolution	\$70.00/session	\$10.00/session	\$80.00/session
** Adopted by City Council	\$70.00/Session	\$10.00/56351011	\$60.00/session
*** To cover staff time and associated expenses			
Level 5 Lessons - Resident			
* Per Budget Resolution	\$50.00/session	\$10.00/session	\$60.00/session
** Adopted by City Council	***************************************	<del>+</del>	
*** To cover staff time and associated expenses			
Level 5 Lessons - Nonresident			
* Per Budget Resolution	\$70.00/session	\$10.00/session	\$80.00/session
** Adopted by City Council  *** To cover staff time and associated expenses			
Level 6/7 Lessons - Resident			
* Per Budget Resolution		4	
** Adopted by City Council	\$50.00/session	\$10.00/session	\$60.00/session
*** To cover staff time and associated expenses			
Level 6/7 Lessons - Nonresident			
* Per Budget Resolution	\$70.00/session	\$10.00/session	\$80.00/session
** Adopted by City Council	\$70.00/Session	\$10.00/SESSIOII	\$60.00/session
*** To cover staff time and associated expenses			
Adult Lessons - Resident			
* Per Budget Resolution	\$50.00/session	\$10.00/session	\$60.00/session
** Adopted by City Council	<b>\$50.00</b> ,0000	φ <b>1</b> 0.00/3633.011	\$00.00, 3035.011
*** To cover staff time and associated expenses			
Adult Lessons - Nonresident			
* Per Budget Resolution	\$70.00/session	\$10.00/session	\$80.00/session
** Adopted by City Council			
*** To cover staff time and associated expenses  Diving Lessons - Resident			
* Per Budget Resolution	4=0.00/	4.000/	
** Adopted by City Council	\$50.00/session	\$10.00/session	\$60.00/session
*** To cover staff time and associated expenses			
Diving Lessons - Nonresident			
* Per Budget Resolution	\$70.00/session	\$10.00/session	\$80.00/session
** Adopted by City Council	ψ1 0.00/3633l0H	3TO:00\2622I0IJ	200.00/3622001
*** To cover staff time and associated expenses			
Punch Pass	deily rete time = 40 fr		delly rete fire a 40 fr
* Per Budget Resolution	daily rate times 10 for		daily rate times 10 for
** Adopted by City Council	12 days		12 days
*** To cover staff time and associated expenses			
THOMPSON POOL:			
Resident Adult	¢5 00/day		\$5.00/dov
* Per Budget Resolution	\$5.00/day		\$5.00/day
** Adopted by City Council	\$70.00/year		\$70.00/year
*** To cover staff time and associated expenses  Resident Youth	+		
	i		#2.00/day
	\$3 00/dav		5.3 UU/02V
* Per Budget Resolution  ** Adopted by City Council	\$3.00/day \$40.00/year		\$3.00/day \$40.00/year

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE	
Resident Senior	7.20	01111111		
* Per Budget Resolution	\$3.00 day		\$3.00 day	
** Adopted by City Council	\$40.00/year		\$40.00/year	
*** To cover staff time and associated expenses	,		•	
Non-Resident Adult	47.00//		47.00//	
* Per Budget Resolution	\$7.00/day		\$7.00/day	
** Adopted by City Council	\$140/year		\$140/year	
*** To cover staff time and associated expenses				
Non-Resident Youth	\$4.00/day		\$4.00/day	
* Per Budget Resolution			\$4.00/day	
** Adopted by City Council	\$80.00/year		\$80.00/year	
*** To cover staff time and associated expenses  Non-Resident Senior				
	\$4.00/day		\$4.00/day	
* Per Budget Resolution	\$80.00/year		\$80.00/year	
** Adopted by City Council  *** To cover staff time and associated expenses	\$60.00/year		\$60.00/year	
Thompson Pool Lessons/Programs				
* Per Budget Resolution	\$50.00/Residents		\$50.00/Residents	
** Adopted by City Council	\$70.00/Non-Residents		\$70.00/Non-Residents	
*** To cover staff time and associated expenses	Ψ/ 0.00/Non-ixesidents		ψ/ 0.00/Non-ixesidents	
SENIOR CENTER:				
Resident Memberships				
·				
* Per Budget Resolution  ** Adopted by City Council	\$15.00 per year	increase \$5.00	\$20.00	
*** To cover staff time and associated expenses				
Non-resident Memberships				
* Per Budget Resolution				
** Adopted by City Council	\$25.00 per year	increase \$5.00	\$30.00	
*** To cover staff time and associated expenses				
Travel - Trips				
* Per Budget Resolution	A stood O set		A street O set	
** Adopted by City Council	Actual Cost		Actual Cost	
*** To cover staff time and associated expenses				
Fitness Surcharge				
* Per Budget Resolution	\$5.00/year		\$5.00/year	
** Adopted by City Council	φ5.00/year		\$5.00/year	
*** To cover staff time and associated expenses				
ICE ARENA RENTAL				
Regular Ice Rental				
* Per Budget Resolution	#205 00 man have		#205 00 h	
** Adopted by City Council	\$305.00 per hour		\$305.00 per hour	
*** To cover staff time and associated expenses				
Off-ice rental (daily rate)				
* Per Budget Resolution	\$1,500.00 per day		\$1 500 00 per day	
** Adopted by City Council	ψ1,300.00 per day		\$1,500.00 per day	
*** To cover staff time and associated expenses				
Off-ice rental (hourly rate)				
* Per Budget Resolution	\$75.00 per hour		\$75.00 per hour	
** Adopted by City Council	φ. σ.σο ροι ποαί		φ. σ.σο ροι ποαι	
*** To cover staff time and associated expenses	<u> </u>			
SKATING LESSONS				
Learn to Skate Lessons				
* Per Budget Resolution	\$90.00 per session		\$90.00 per session	
** Adopted by City Council	ψου.ου μει σεσσίστι		ψ30.00 μει 36331011	
*** To cover staff time and associated expenses				
Introduction to Youth Hockey (Summer)				
* Per Budget Resolution	\$150.00 per session		\$150.00 per session	
** Adopted by City Council	Ţ.30.00 pai 0000ioii		7.55.55 poi 0000i0ii	
*** To cover staff time and associated expenses				
League Registration				
* Per Budget Resolution	\$180-\$340/Per Player		\$180-\$340/Per Player	
** Adopted by City Council	+ 111 + 3 15/1 5/1 13yor			
*** To cover staff time and associated expenses				
Regular Ice-non prime I				
Regular Ice-non prime I  * Per Budget Resolution	\$195 00		\$195.00	
Regular Ice-non prime I	\$195.00		\$195.00	

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

SERVICES	FY18 ADOPTED FEE	PROPOSED CHANGE	FY19 PROPOSED FEE	
Regular Ice-non prime II	7.50	01111101		
* Per Budget Resolution	\$239.00		\$239.00	
** Adopted by City Council	\$239.00		\$239.00	
*** To cover staff time and associated expenses				
Regular Ice Summer				
* Per Budget Resolution	\$230.00		\$230.00	
** Adopted by City Council  *** To cover staff time and associated expenses				
Contract Group Ice Rental Prime				
* Per Budget Resolution	4074.00		4074.00	
** Adopted by City Council	\$274.00		\$274.00	
*** To cover staff time and associated expenses				
Contract Group Ice Rental Non-prime I				
* Per Budget Resolution	\$175.00		\$175.00	
** Adopted by City Council	<b>\$175.55</b>		ψ17 0.00	
*** To cover staff time and associated expenses	L			
PUBLIC SKATING				
Daily Fees				
Adults				
* Per Budget Resolution	\$7.00 per day		\$7.00 per day	
** Adopted by City Council	ļ , , , , , , , , , , , , , , , , , , ,		ļ , , , , , , , , , , , , , , , , , , ,	
*** To cover staff time and associated expenses				
Youth			\$5.00 per day	
* Per Budget Resolution  ** Adopted by City Council	\$5.00 per day			
*** To cover staff time and associated expenses				
Youth 3 and under				
* Per Budget Resolution	F		<b>F</b>	
** Adopted by City Council	Free		Free	
*** To cover staff time and associated expenses				
Seniors				
* Per Budget Resolution	\$5.00 per day		\$5.00 per day	
** Adopted by City Council	ψο.σο per day		φοισο per day	
*** To cover staff time and associated expenses				
Punch Pass	daily rate times 10 for		daily rate times 10 for	
* Per Budget Resolution	1	TOF		
** Adopted by City Council  *** To cover staff time and associated expenses	12 days		12 days	
Season Tickets				
Resident Adult - Full Year				
* Per Budget Resolution  ** Adopted by City Council	\$180.00 per year	0 per year	\$180.00 per year	
*** To cover staff time and associated expenses				
Resident Adult - 8 months				
* Per Budget Resolution	¢420.00		<b>#400.00</b>	
** Adopted by City Council	\$130.00		\$130.00	
*** To cover staff time and associated expenses				
Resident Adult - 6 months				
* Per Budget Resolution	\$100.00		\$100.00	
** Adopted by City Council	<b>\$100.00</b>		Ψ100.00	
*** To cover staff time and associated expenses  Resident Youth - Full Year				
* Per Budget Resolution  ** Adopted by City Council	\$140.00 per year		\$140.00 per year	
*** To cover staff time and associated expenses				
Resident Youth - 8 months				
* Per Budget Resolution	<b>#440.00</b>		0440.00	
** Adopted by City Council	\$110.00		\$110.00	
*** To cover staff time and associated expenses				
Resident Youth - 6 months				
* Per Budget Resolution	\$75.00		\$75.00	
** Adopted by City Council	Ψ1 3.00		Ψ1 3.00	
*** To cover staff time and associated expenses				
Resident Senior - Full Year				
* Per Budget Resolution	\$140.00 per year		\$140.00 per year	
** Adopted by City Council	+ · · · · · · · · · · · · · · · · · · ·		+	
*** To cover staff time and associated expenses				

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

	FY18	PROPOSED	FY19	
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE	
Resident Senior - 8 months	ADOI ILD I LL	OHAROL	TROI GOLD I LL	
* Per Budget Resolution	\$110.00		\$110.00	
** Adopted by City Council	Ψ110.00		Ψ110.00	
*** To cover staff time and associated expenses  Resident Senior - 6 months				
* Per Budget Resolution	4== 00		4== 00	
** Adopted by City Council	\$75.00		\$75.00	
*** To cover staff time and associated expenses				
Non-Resident Adult - Full Year				
* Per Budget Resolution	\$225.00 per year		\$225.00 per year	
** Adopted by City Council  *** To cover staff time and associated expenses				
Non-Resident Adult - 8 months				
* Per Budget Resolution	\$165.00		\$165.00	
** Adopted by City Council	φ103.00		φ103.00	
*** To cover staff time and associated expenses				
Non-Resident Adult - 6 months				
* Per Budget Resolution  ** Adopted by City Council	\$125.00		\$125.00	
*** To cover staff time and associated expenses				
*** To cover staff time and associated expenses  Non-Resident Youth - Full Year				
* Per Budget Resolution	\$180.00 per year		\$180.00 per year	
** Adopted by City Council	ψ 100.00 por your		ψ του.σο por your	
*** To cover staff time and associated expenses  Non-Resident Youth - 8 months				
* Per Budget Resolution				
** Adopted by City Council	\$125.00		\$125.00	
*** To cover staff time and associated expenses				
Non-Resident Youth - 6 months				
* Per Budget Resolution	\$100.00		\$100.00	
** Adopted by City Council	·			
*** To cover staff time and associated expenses Non-Resident Senior - Full Year				
* Per Budget Resolution	¢100 00 per veer		\$100.00 parvoar	
** Adopted by City Council	\$180.00 per year		\$180.00 per year	
*** To cover staff time and associated expenses				
Non-Resident Senior - 8 months				
* Per Budget Resolution  ** Adopted by City Council	\$125.00		\$125.00	
*** To cover staff time and associated expenses				
Non-Resident Senior - 6 months				
* Per Budget Resolution	\$100.00		\$100.00	
** Adopted by City Council	Ψ100.00		ψ100.00	
*** To cover staff time and associated expenses				
Arena Advertising				
* Per Budget Resolution  ** Adopted by City Council	Actual Cost	Actual Cost		
*** To cover staff time and associated expenses				
Skate Rental				
* Per Budget Resolution	\$4.00 per pair per day		\$4.00 per pair per day	
** Adopted by City Council	v nee per pan per day		T The por pair por day	
*** To cover staff time and associated expenses Skate Sharpening				
* Per Budget Resolution	47.00			
** Adopted by City Council	\$5.00 per pair		\$5.00 per pair	
*** To cover staff time and associated expenses				
Zamboni Advertising				
* Per Budget Resolution	Package Price		Package Price	
** Adopted by City Council			g- : s	
*** To cover staff time and associated expenses  Arena Sidewall Advertising				
* Per Budget Resolution	#440/Line Foot		Φ440/I to	
** Adopted by City Council	\$110/Linear Foot		\$110/Linear Foot	
*** To cover staff time and associated expenses				
STICK PRACTICE: Public Hockey				
Adult Stick Practice (days)				
* Per Budget Resolution	\$10.00		\$10.00	
** Adopted by City Council				
*** To cover costs of operation and items purchased for resale			l .	

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

050,4050	FY18	PROPOSED	FY19	
SERVICES	ADOPTED FEE	CHANGE	PROPOSED FEE	
Youth Stick Practice	1.50.125.22	0122 1102		
* Per Budget Resolution	\$6.00		00.92	
** Adopted by City Council	\$6.00		\$6.00	
*** To cover costs of operation and items purchased for resale				
Parent/Child				
* Per Budget Resolution	\$6.00		\$6.00	
** Adopted by City Council	Ψ0.00		Ψ0.00	
*** To cover costs of operation and items purchased for resale				
High School Stick Practice				
* Per Budget Resolution	\$8.00		\$8.00	
** Adopted by City Council	ψο.σσ		Ψ0.00	
*** To cover costs of operation and items purchased for resale				
Rock Night				
* Per Budget Resolution	\$10.00/person		\$10.00/person	
** Adopted by City Council	· '		' '	
*** To cover costs of operation and items purchased for resale				
Flex Figure				
* Per Budget Resolution	\$16.00		\$16.00	
** Adopted by City Council			·	
*** To cover costs of operation and items purchased for resale  Spring 3 on 3 youth				
* Per Budget Resolution				
** Adopted by City Council	\$150.00		\$150.00	
*** To cover costs of operation and items purchased for resale				
Intro to Hockey- Youth				
* Per Budget Resolution			4	
** Adopted by City Council	\$150.00		\$150.00	
*** To cover costs of operation and items purchased for resale				
Intro to Hockey - Adult				
* Per Budget Resolution	#4CF 00		#40F 00	
** Adopted by City Council	\$165.00		\$165.00	
*** To cover costs of operation and items purchased for resale				
Coed Hockey league				
* Per Budget Resolution	\$250.00		\$250.00	
** Adopted by City Council	\$250.00		\$250.00	
*** To cover costs of operation and items purchased for resale				
Advanced Coed League				
* Per Budget Resolution	\$315.00		\$315.00	
** Adopted by City Council	φοτοίου		φοτοίου	
*** To cover costs of operation and items purchased for resale				
Over 30				
* Per Budget Resolution	\$250.00		\$250.00	
** Adopted by City Council	,		,	
*** To cover costs of operation and items purchased for resale				
Senior League				
* Per Budget Resolution	\$350.00		\$350.00	
** Adopted by City Council	·			
*** To cover costs of operation and items purchased for resale  Adult Women's				
* Per Budget Resolution			1	
* Per Budget Resolution  ** Adopted by City Council	\$200.00		\$200.00	
*** To cover costs of operation and items purchased for resale				
Camp Kool	\$175 00/work 1st still		\$175.00/week 1st shill	
* Per Budget Resolution	\$175.00/week 1st child;		\$175.00/week 1st child;	
** Adopted by City Council	\$165.00/week each		\$165.00/week each	
*** To cover costs of operation and items purchased for resale	add'l child		add'l child	
Concession Items			1	
* Per Budget Resolution	Varies Per Cost of		Varies Per Cost of	
** Adopted by City Council	Items Sold		Items Sold	
*** To cover costs of operation and items purchased for resale	10.115 0014		1.0.1.5 0014	
	•		•	

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee

PUBLIC LIBRARY DEPARTMENT  Borrowers who neither reside, work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use  Seniors (62+) who neither reside,  work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines  * Per Budget Resolution	\$200.00 full year \$120.00 half year \$150.00 full year \$90.00 half year	CHANGE	\$200.00 full year \$120.00 half year
Borrowers who neither reside, work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use  Seniors (62+) who neither reside,  work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines	\$120.00 half year \$150.00 full year		
Borrowers who neither reside, work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use  Seniors (62+) who neither reside,  work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines	\$120.00 half year \$150.00 full year		
*** Adopted by City Council  *** Authorizes unlimited library use  Seniors (62+) who neither reside,  work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines	\$120.00 half year \$150.00 full year		
*** Adopted by City Council  *** Authorizes unlimited library use  Seniors (62+) who neither reside,  work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines	\$150.00 full year		\$120.00 half year
Seniors (62+) who neither reside, work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines	\$150.00 full year		<u> </u>
work, or attend school in Dover  * Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines			
* Per Budget Resolution  ** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines			I
** Adopted by City Council  *** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines			\$150.00 full year
*** Authorizes unlimited library use for 1 or 2 seniors in same household  Overdue fines			\$90.00 half year
Overdue fines	•		l
			<del> </del>
* Per Budget Resolution	\$.25 per day		\$.25 per day
	(to \$10.00 max)		(to \$10.00 max)
** Adopted by City Council	all items incl. DVDs		all items incl. DVDs
*** To cover Administrative costs  Processing Fee			
* Per Budget Resolution			l .
** Adopted by City Council	\$1.00 per item		\$1.00 per item
*** To cover Administrative costs			I
Lost Library Card			i
* Per Budget Resolution	<b>#0.00</b>		40.00
** Adopted by City Council	\$2.00		\$2.00
*** To cover replacement costs			I
Public printing/scanning			
* Per Budget Resolution	\$.15 b&w		\$.15 b&w
** Adopted by City Council	\$ .50 color		\$ .50 color
*** To cover paper/ink costs	•		- I
Public faxing			
* Per Budget Resolution	\$2 for 1st page;		\$2 for 1st page;
** Adopted by City Council	\$1 each add'l page		\$1 each add'l page
*** Revenue generation			<u> </u>
Genealogy Research (out-of-state)			I
* Per Budget Resolution	\$50.00 (1 hr only)		\$50.00 (1 hr only)
** Adopted by City Council	,		l
*** To cover staff time & associated expenses			
Exam Proctoring			\$25.00
* Per Budget Resolution	\$15.00 per exam	increase \$10.00	· ·
** Adopted by City Council *** To cover staff time & associated expenses	•		per exam
Passport Execution fees			
* Per Budget Resolution		\$25.00	\$35.00
** Passport Services, U.S. Dept. of State	n/a	per application	per application
*** To cover staff time & associated expenses		per application	per application
Meeting Rooms:			
Trustees Room			
* Per Budget Resolution	Free non-profits		Free non-profits
** Adopted by City Council	\$30 for-profit orgs		\$30 for-profit orgs
*** Revenue generation	400 ioi pioni oigo		J
Lecture Hall			
* Per Budget Resolution	Free non-profits		Free non-profits
** Adopted by City Council	\$60 for-profit orgs		\$60 for-profit orgs
*** Revenue generation	,		

<sup>\*</sup> Authorization

\*\* Authorizing Entity

\*\*\* Purpose of Fee