



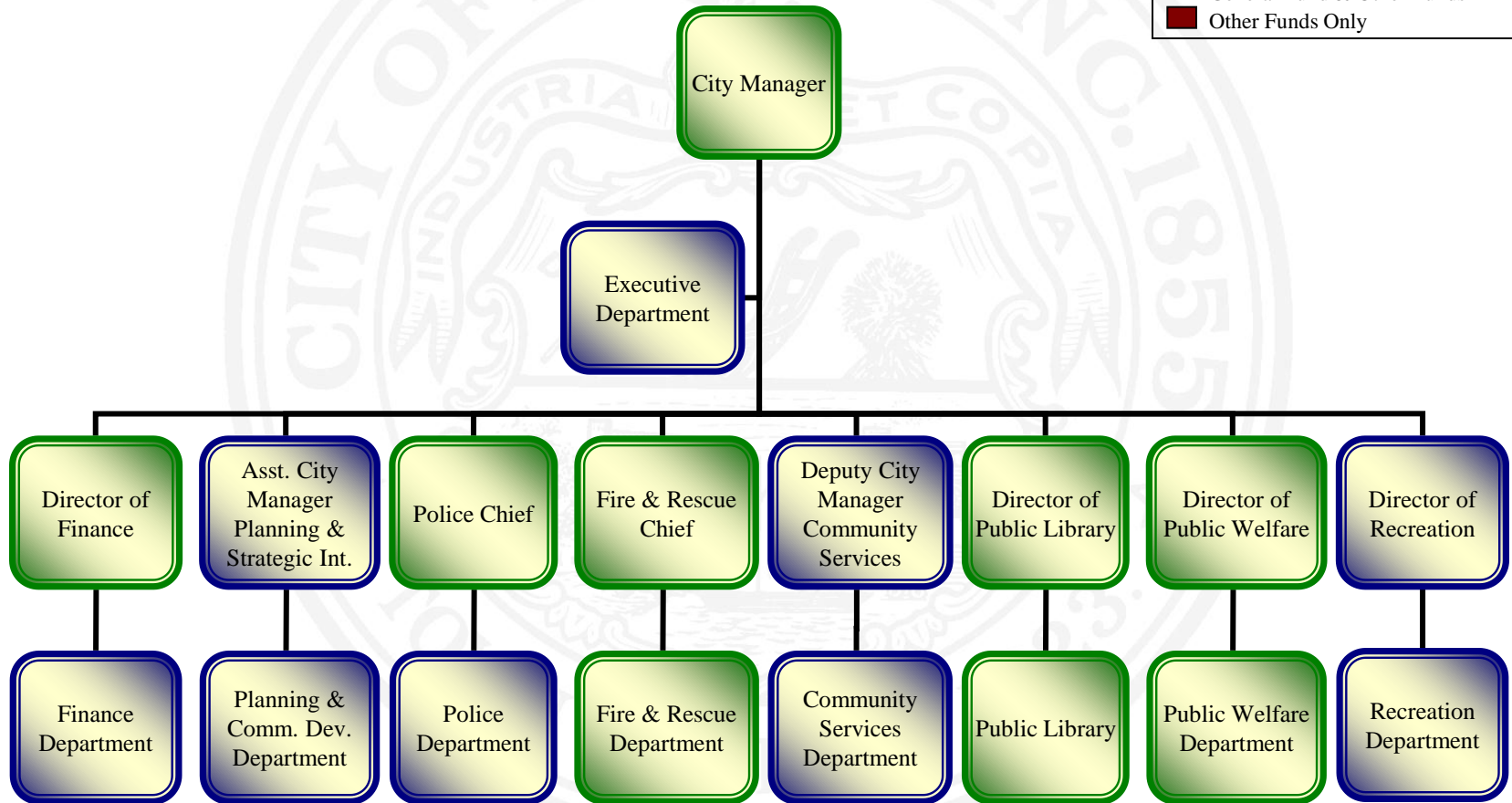
ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

Administrative Service

PROPOSED FY2016

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only



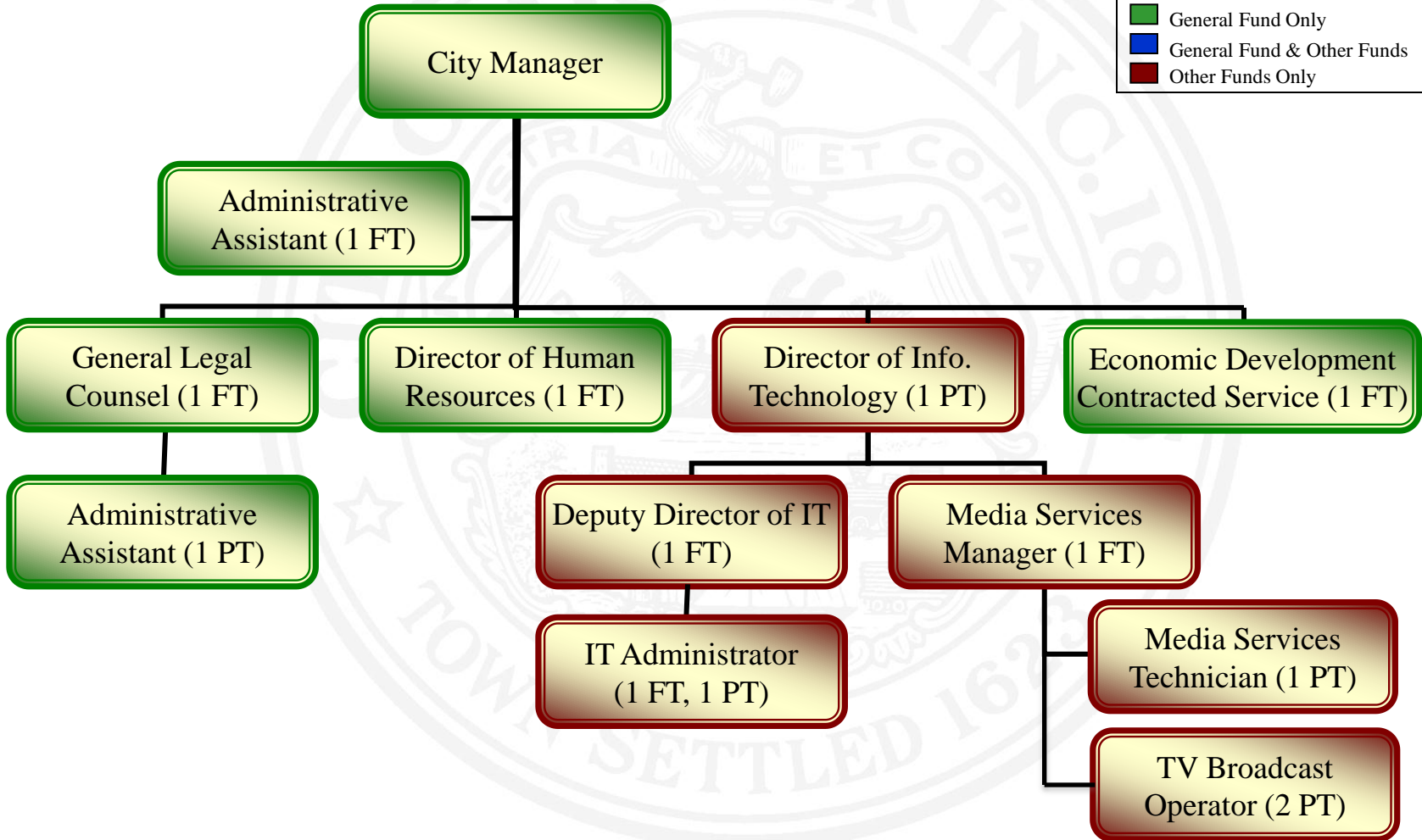


ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Executive Department

PROPOSED FY2016

Finance Source:	
■	General Fund Only
■	General Fund & Other Funds
■	Other Funds Only





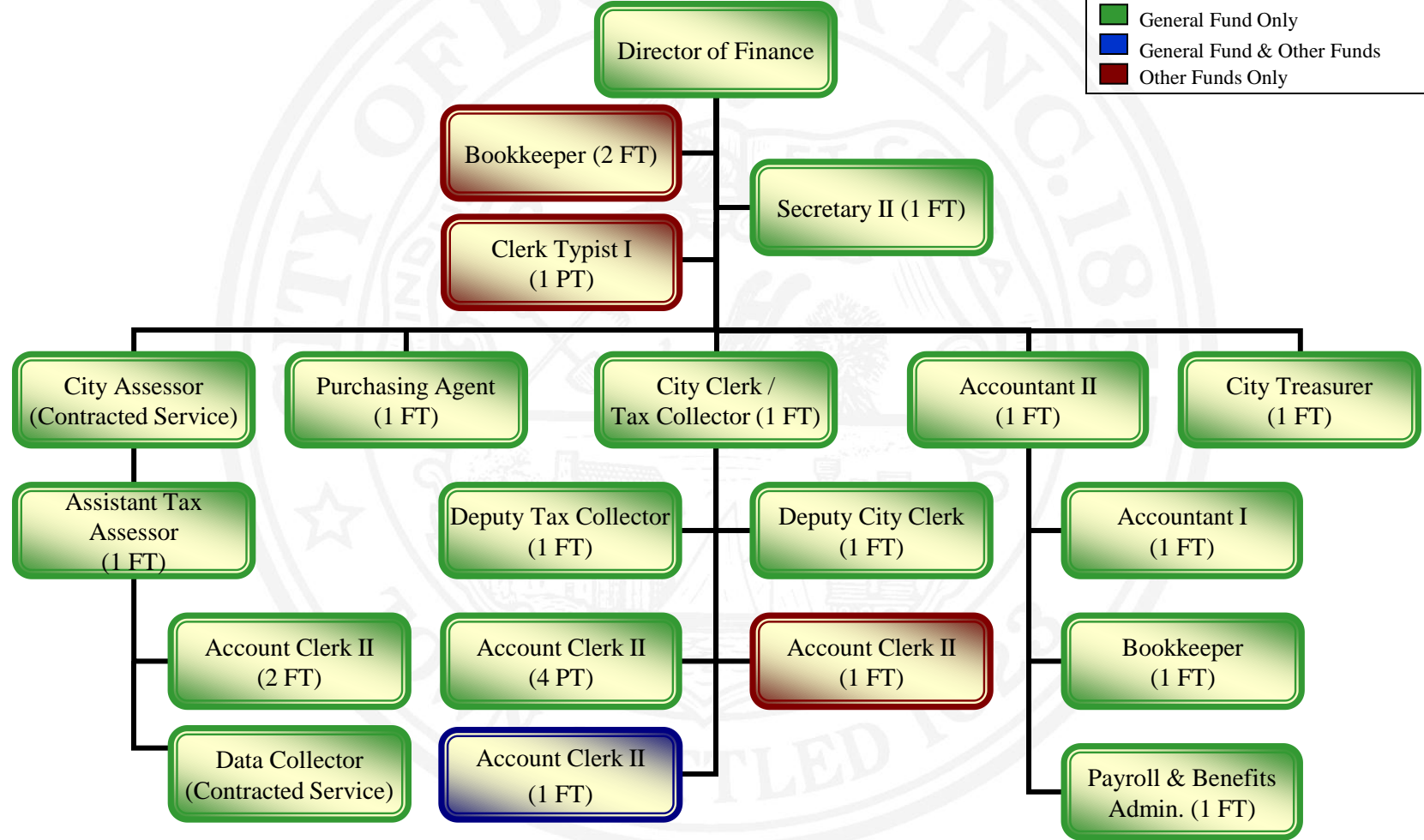
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Finance Department

PROPOSED FY2016

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only

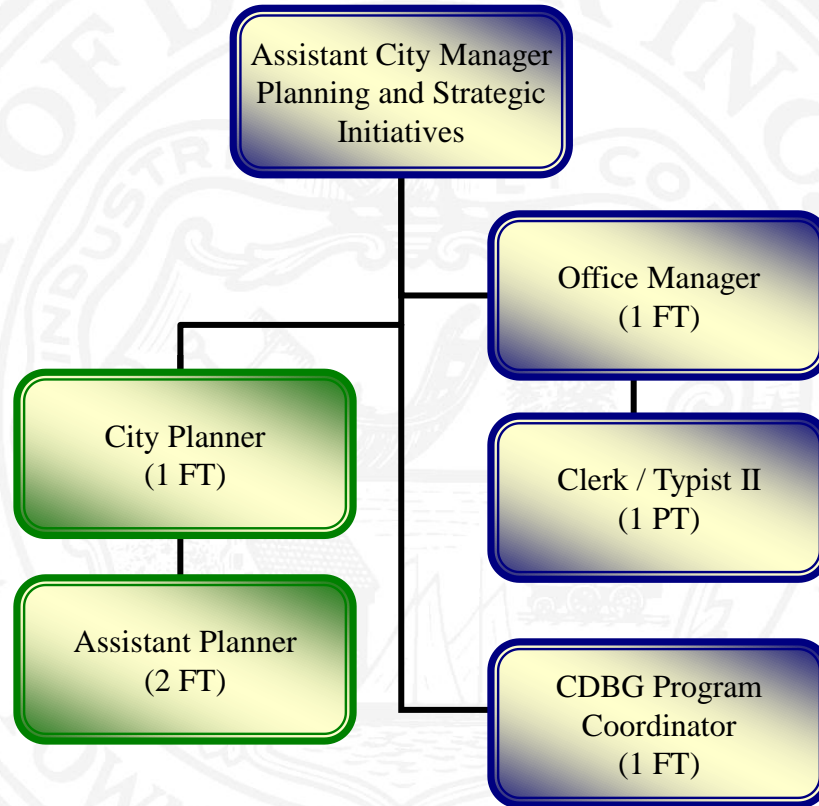




ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

Planning & Community Development Dept.

PROPOSED FY2016

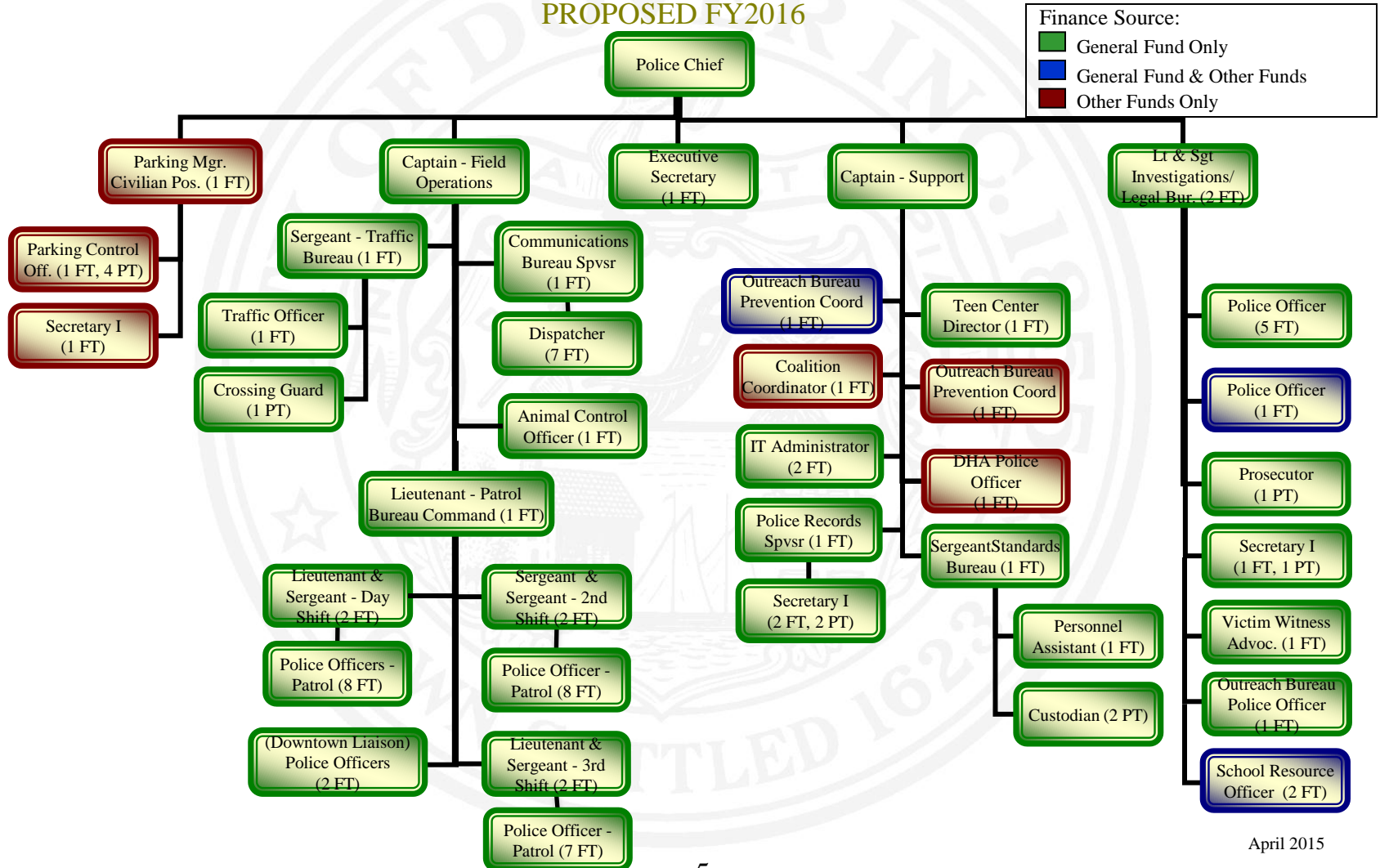


Finance Source:	
Green	General Fund Only
Blue	General Fund & Other Funds
Red	Other Funds Only



ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

Police Department PROPOSED FY2016



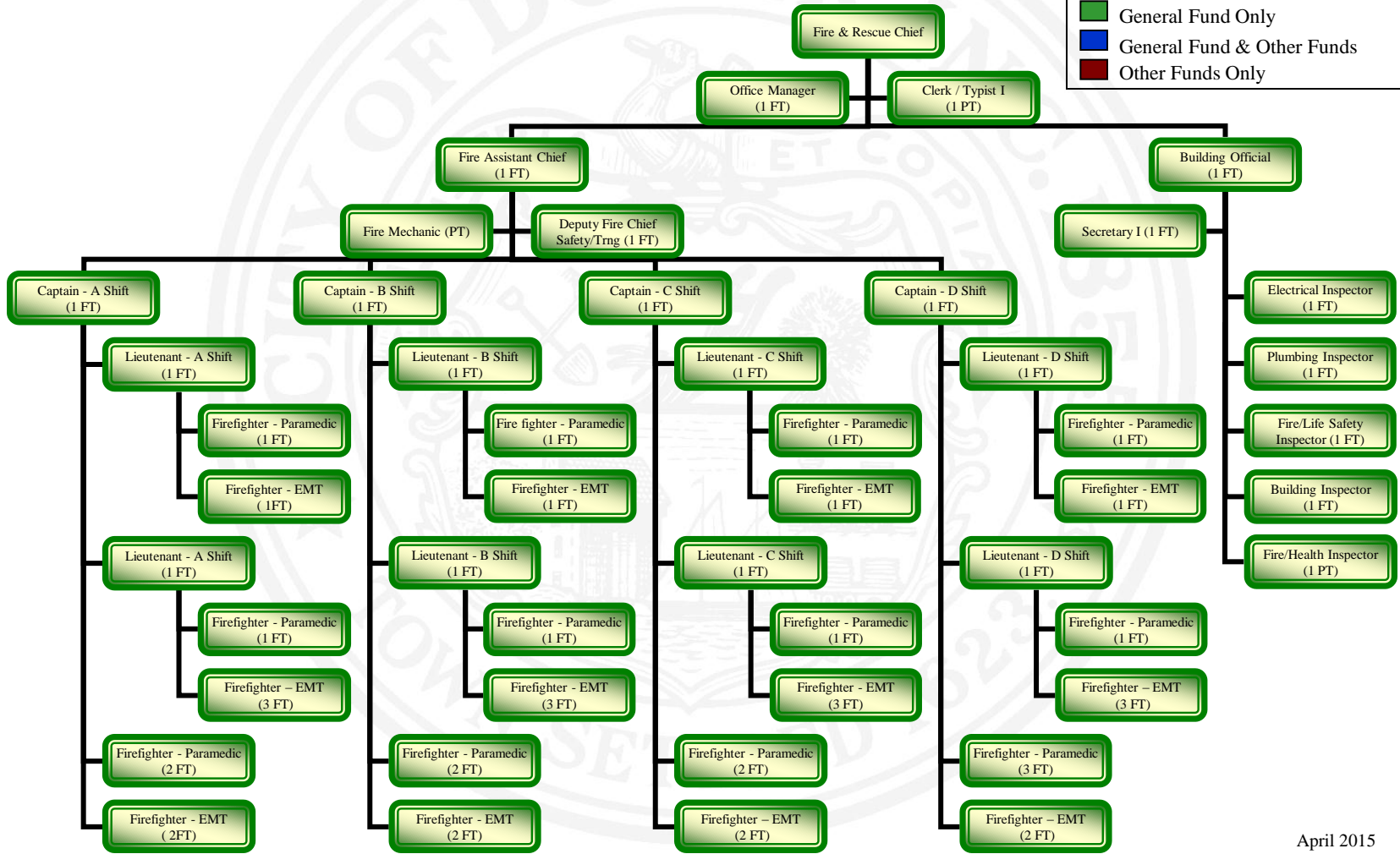


ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

Fire & Rescue Department PROPOSED FY2016

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

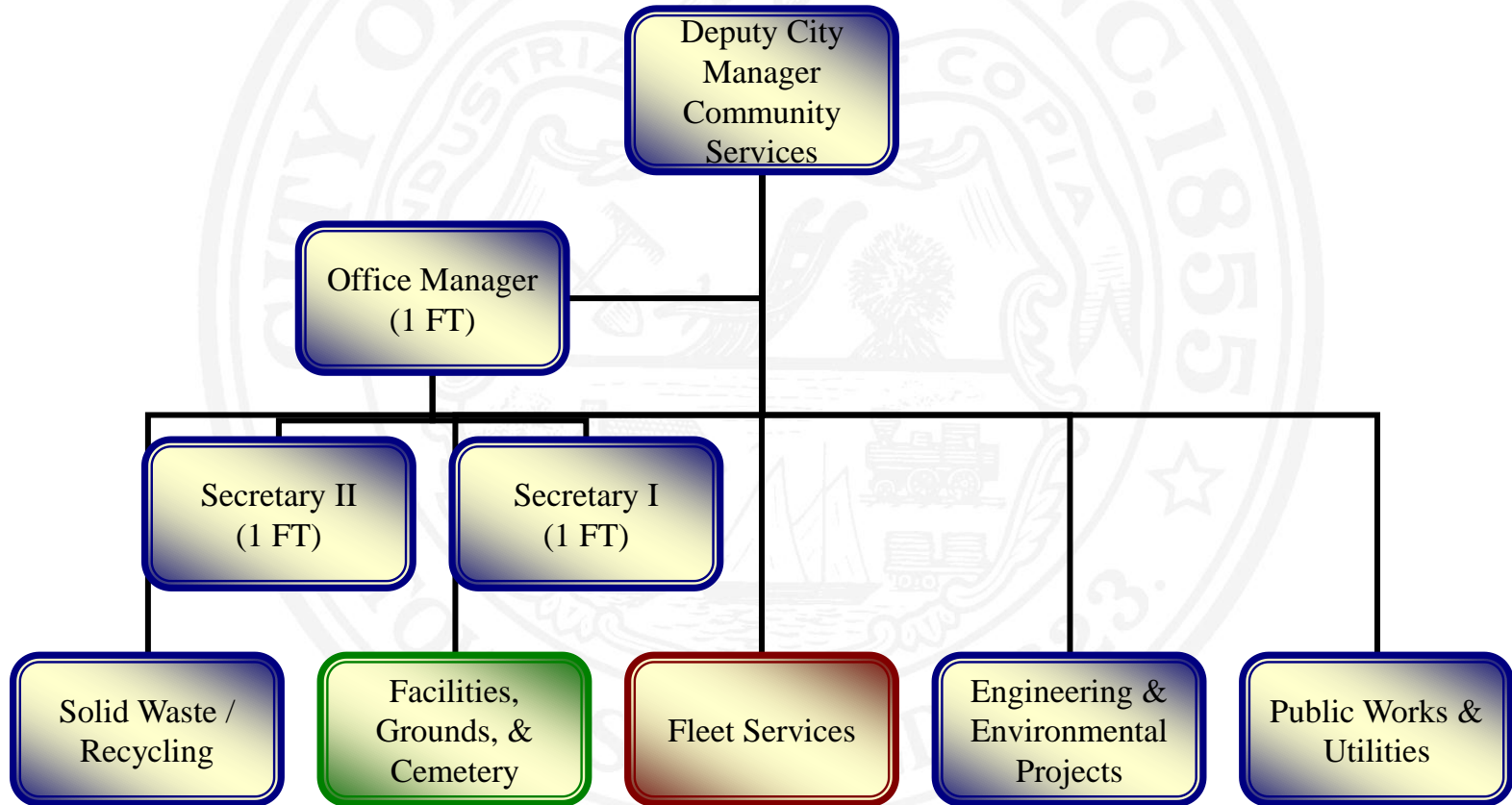
Community Services Department

PROPOSED FY2016

Administration

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





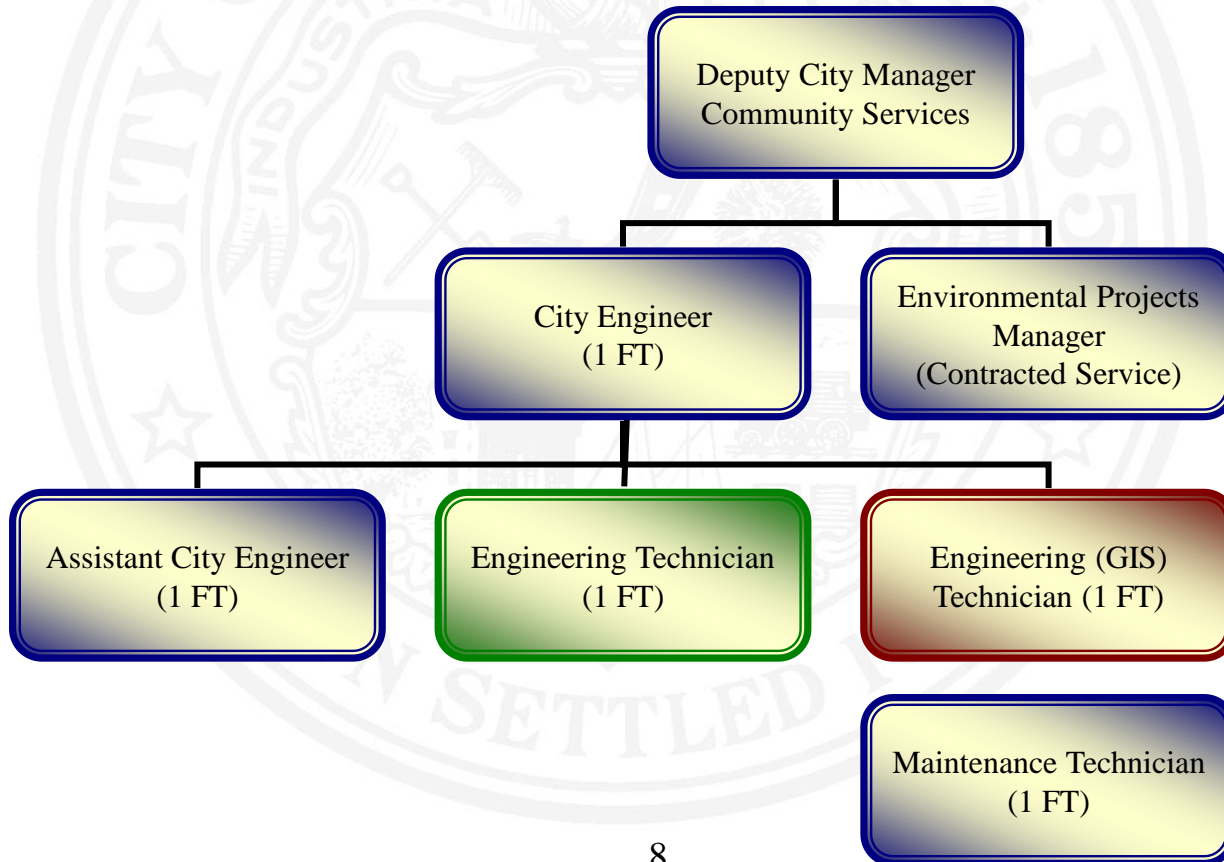
ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

Community Services Department

PROPOSED FY2016

Engineering & Environmental Projects

Finance Source:	
■	General Fund Only
■	General Fund & Other Funds
■	Other Funds Only





ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

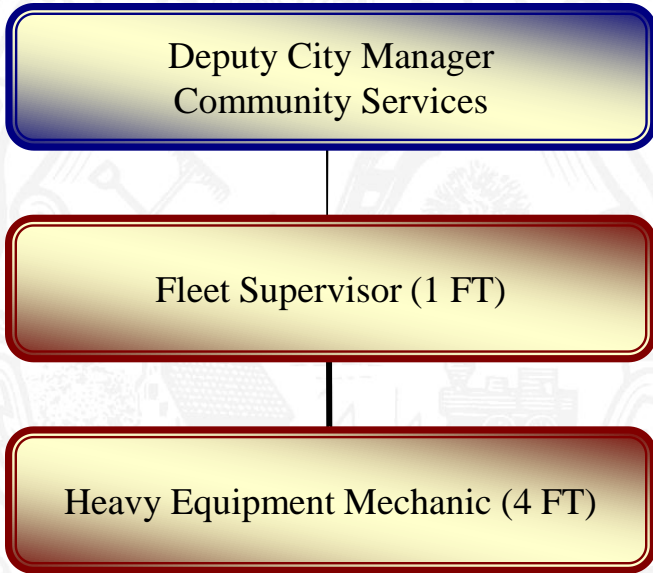
Community Services Department

PROPOSED FY2016

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only

Fleet Services








ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

Community Services Department

PROPOSED FY2016

Solid Waste / Recycling Division

Finance Source:	
	General Fund Only
	General Fund & Other Funds
	Other Funds Only





ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

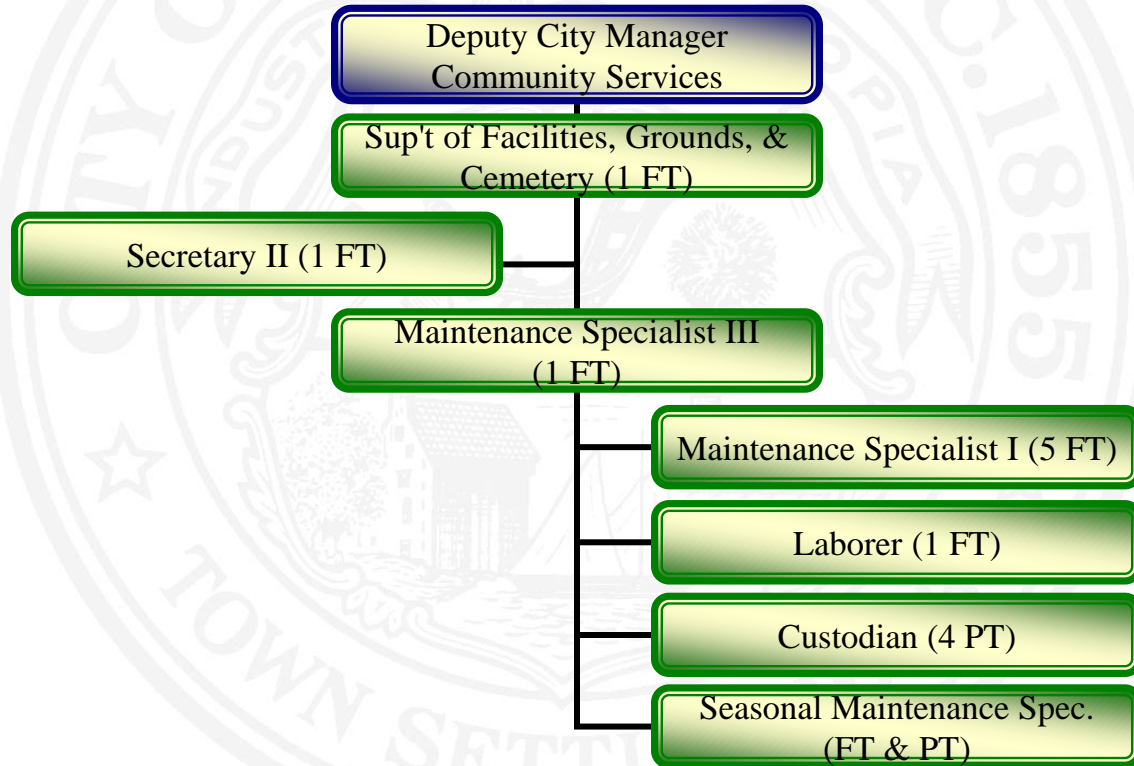
Community Services Department

PROPOSED FY2016

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only

Facilities, Grounds & Cemetery





ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

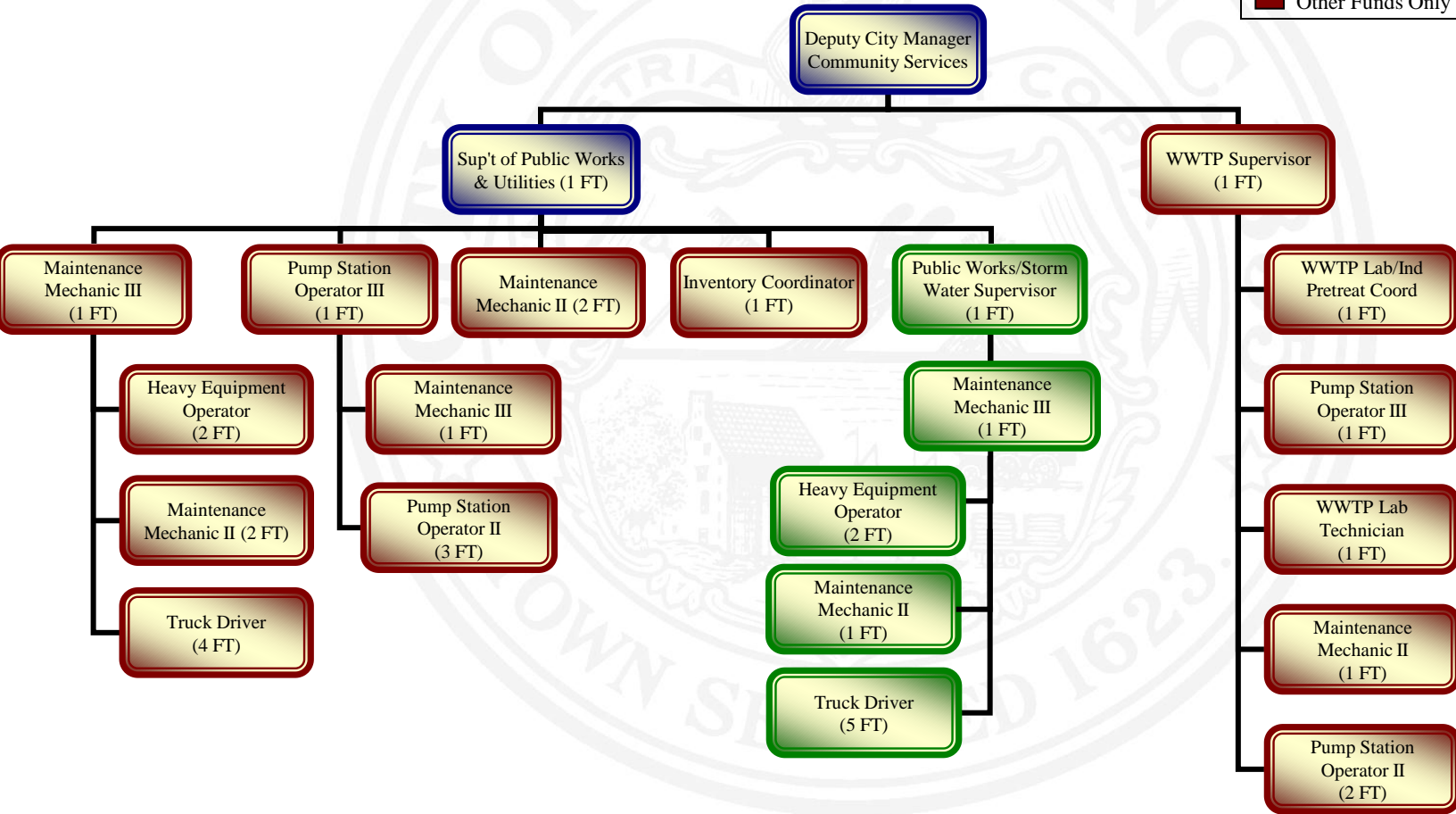
Community Services Department

PROPOSED FY2016

Public Works, Utilities & Storm Water

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





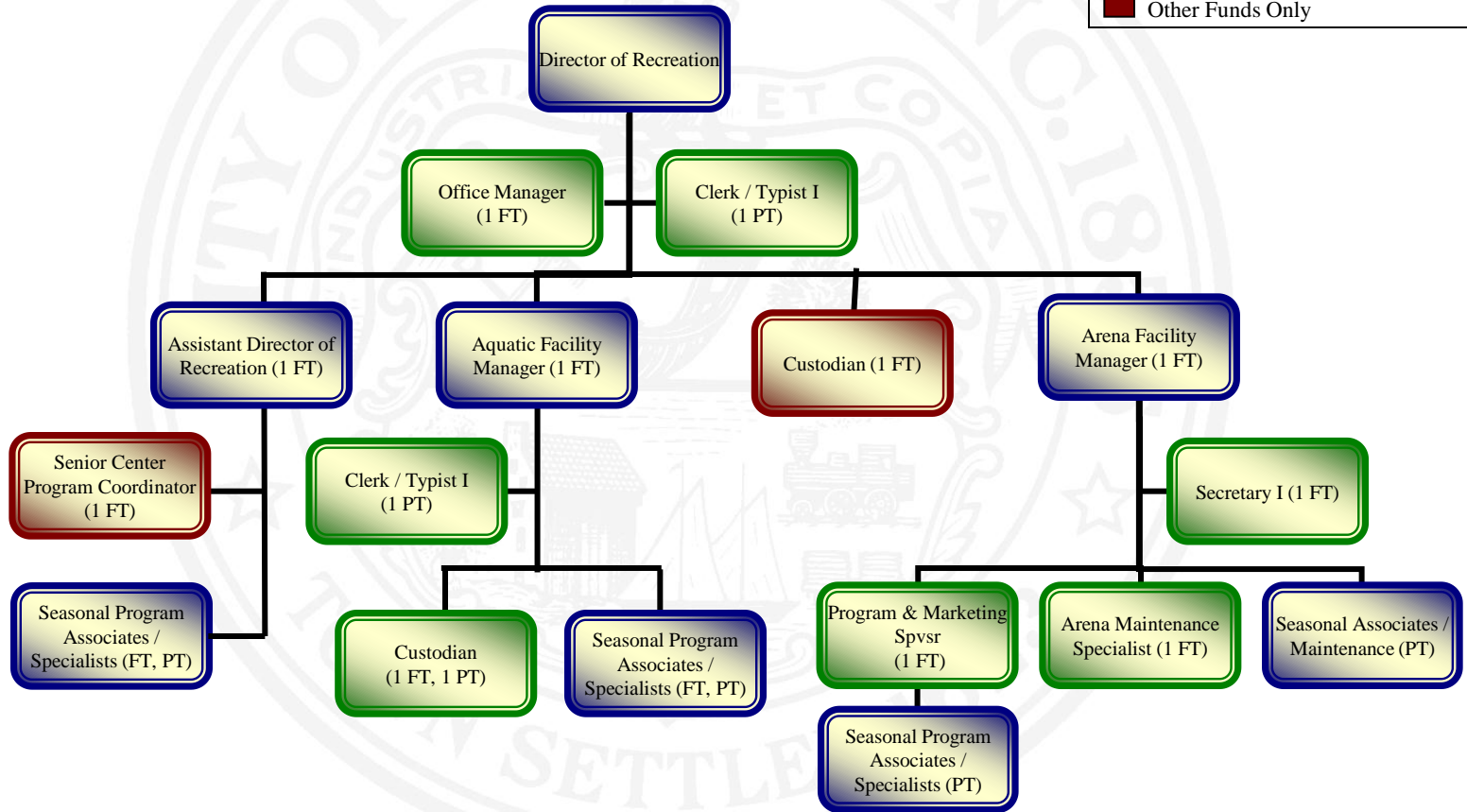
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Recreation Department

PROPOSED FY2016

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





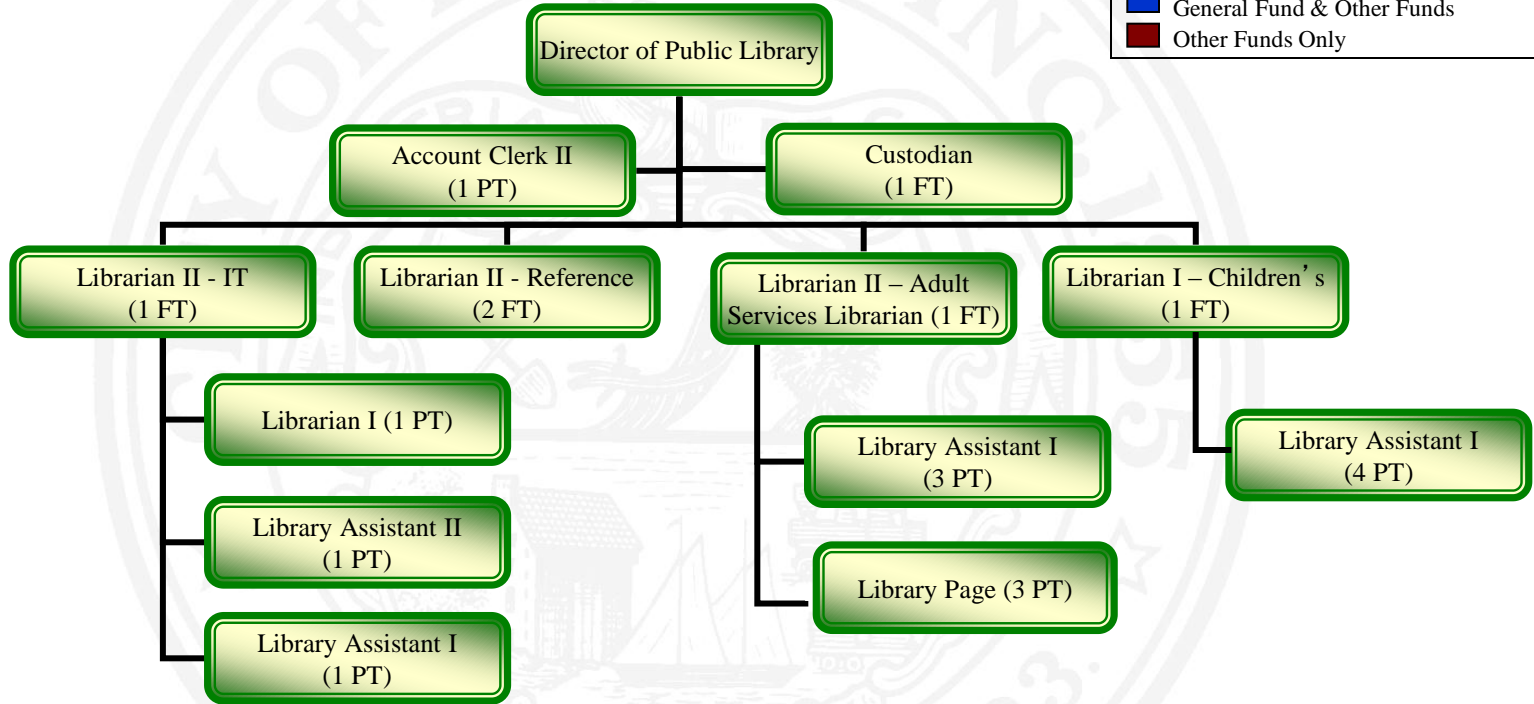
ORGANIZATIONAL STAFFING CHART CITY OF DOVER, NEW HAMPSHIRE

Public Library

PROPOSED FY2016

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only





ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Public Welfare Department

PROPOSED FY2016

Finance Source:

- General Fund Only
- General Fund & Other Funds
- Other Funds Only

