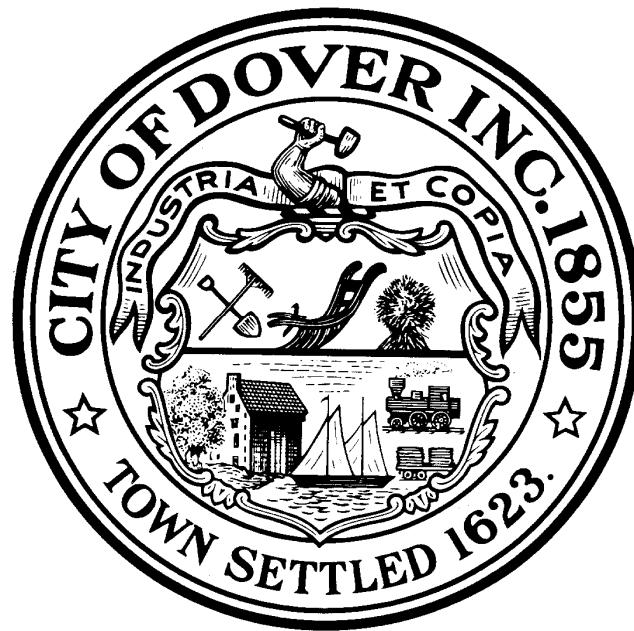


City of Dover, NH

Proposed Schedule of Fees – FY16



City of Dover, NH

Proposed Schedule of Fees – FY16
To be Effective: July 1, 2015 to June 30, 2016

TABLE OF CONTENTS

Finance - Accounting Fees.....	1
Finance – Purchasing Fees.....	1
Finance – Tax Assessment Fees.....	1
City Clerk/Tax Collections Fees.....	2
Planning Department Fees.....	6
Police Department Fees.....	8
Fire and Rescue Department Fees.....	11
Fire and Rescue – Health and Life Safety Inspection Fees.....	13
Fire and Rescue – Building Permits and Fees.....	14
Community Services – Cemetery Fees.....	16
Community Services – Engineering Fees.....	17
Community Services – Environmental Fees.....	18
Community Services – Water and Sewer Fees.....	19
Recreation Department Fees.....	22
Library Fees.....	28

FINANCE DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
All FINANCE DIVISIONS						
Photocopy Charges	\$.50 per page		\$.50 per page	Budget Resolution	City Council	Charge per page - see "special" copy charges for reports, etc.
Reports 1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council	
Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution	City Council	
Statistical Information	\$25.00 per staff hour		\$25.00 per staff hour	Budget Resolution	City Council	
Standard Electronic Media	\$25.00		\$25.00	Budget Resolution	City Council	
Electronic Media - Special Request	\$25.00 Minimum		\$25.00 Minimum	Budget Resolution	City Council	Cost dependent upon development time to user specifications and to cover staff time and associated expenses
Bill Copies	\$.50 per page		\$.50 per page	Budget Resolution	City Council	No charge to property owner for copy of current bills
ACCOUNTING DIVISION:						
Returned Check	\$30.00		\$30.00	RSA 80:56	State Legislature	Initial contact and letter, bank fees, postage, labor, etc.
PURCHASING						
Bid Specification Documents	Minimum \$25.00		Minimum \$25.00	Purchasing Ordinance	City Council	Selling of bid specifications, when required, depending on size
TAX ASSESSMENT						
Current Use Recording	\$16.00 + postage		\$16.00 + postage	RSA 79-A	State Legislature	To record properties in current use at Registry. Payable to Strafford County Registry of Deeds
Excavation Permit	\$100.00		\$100.00	RSA 155-E:2	State Legislature	Sent to NH Department of Revenue Admin.
Property cards	\$.50 per parcel		\$.50 per parcel	Budget Resolution	City Council	Copies of Assessment cards No charge to property owner for their first card
Annual Subscription to access online Tax Assessment GIS/maps data	\$50.00 Annual Fee		\$50.00 Annual Fee	Budget Resolution	City Council	To cover cost of providing online access to Tax Assessment & GIS map data
GIS/MAPS						
Simple plot on 8.5x11 paper Black and White	\$5.00		\$5.00	Budget Resolution	City Council	To cover staff time and associated expenses.
Simple plot on 8.5x11 paper Color	\$10.00		\$10.00	Budget Resolution	City Council	
Large scale plot of tax map sheet	\$50.00		\$50.00	Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	
Published map (ward, street, zoning, etc. (from City Clerk)	\$25.00		\$25.00	Budget Resolution	City Council	
Large scale map - "canned theme"	\$50.00		\$50.00	Budget Resolution	City Council	To cover staff time and associated expenses.
Large scale map - creation of a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	
Digital Map	\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk		\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk	Budget Resolution	City Council	
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council	
Electronic copy of property list	\$25.00 minimum - adjusted +/- according to complexity		\$25.00 minimum - adjusted +/- according to complexity	Budget Resolution	City Council	Cost dependent upon development time to user specifications & to cover staff time and associated expenses.

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
CITY CLERK/TAX COLLECTION						
Motor Vehicle Fees:						
Permit	Various		Various	RSA 261:153	State Legislature	Provide funding for municipal operations to include maintenance and upkeep of municipal roadways.
Clerk	\$1.00		\$1.00	RSA 261:52	State Legislature	
Agent	\$3.00		\$3.00	RSA 261:74-d	State Legislature	
Title	\$2.00		\$2.00	RSA 261:4	State Legislature	
Transfer	\$5.00		\$5.00	RSA 261:50	State Legislature	
Reclamation	\$1.50 \$2.50 \$4.50		\$1.50 \$2.50 \$4.50	RSA 261:153	State Legislature	\$1.50 - Special Use vehicles, agriculture, farm vehicles, motorcycles; \$2.50 - Automobiles, Light Trucks, Tractor Trailers; \$4.50 - Heavy vehicles/trucks, mobile homes and trailers. Fee is collected for purpose of funding collection, disposal and recycling costs of automotive waste.
Reclamation Admin Fee	\$0.50		\$0.50	RSA 261:153	State Legislature	Administrative Processing Fee
Sticker Registration (State)	Various		Various	RSA 261:141	State Legislature	
Plate - initial or special (State)	\$25.00		\$25.00	RSA 261:89	State Legislature	
Plate - Moose (State)	\$30.00		\$30.00	RSA 261:97.A-F	State Legislature	
Veteran's Plate (not disabled)	\$30.00		\$30.00	RSA 261:97.A-F	State Legislature	
Transportation	\$5.00		\$5.00	RSA 261:153	State Legislature	One time fee only Fee provides moneys for Transportation Improvements Capital Reserve to fund transportation improvement projects.
E Transaction Fees						
Fee for online vehicle registration and/or Dog Licenses for e-check	\$.15 mailing charge		\$.15 mailing charge	RSA 261	State Legislature	Pass through from provider of online service.
Notary	\$5.00		\$5.00	RSA 455:11	State Legislature	To administer oath's, certify affidavits and testimony, warrants for arrests
Witness Fee (each Witness Signature)	\$1.50		\$1.50	RSA 455:11	State Legislature	
Standard Electronic Media	Minimum \$25.00		Minimum \$25.00	Budget Resolution	City Council	Downloads to disk of databases, i.e. tax list
Real Estate Fees:						
Impending Tax Lien Notice	\$19.00		\$19.00	RSA 80: (various)	State Legislature	To cover costs of preparing and executing tax lien
Impending Tax Lien Notice ea. addl' parcel	\$2.00		\$2.00	RSA 80: (various)	State Legislature	
Tax Lien Execution	\$18.50		\$18.50	RSA 80: (various)	State Legislature	
Tax Lien Execution ea. addl' parcel	\$8.00		\$8.00	RSA 80: (various)	State Legislature	
Lien Holder Identification	Minimum \$10.00		Minimum \$10.00	RSA 80:67	State Legislature	To cover costs of preparing and executing tax lien notifications
Owner of Restricted Property Filing	\$15.00		\$15.00	RSA 540B	State Legislature	
Mortgagee Tax Lien Notice	Minimum \$10.00		Minimum \$10.00	RSA 80: (various)	State Legislature	
Impending Tax Deed Notice	\$17.00		\$17.00	RSA 80: (various)	State Legislature	

FINANCE DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
WATER/SEWER BILLING FEES:						
See Community Services - Water and Sewer Charges						
DOG LICENSES:						
Altered	\$7.50		\$7.50	State of NH RSA 466	State Legislature	A State wide fee for the care and protection of Animals. Statewide neutering program.
Unaltered	\$10.00		\$10.00	State of NH RSA 466	State Legislature	
Senior Citizens	\$3.00		\$3.00	State of NH RSA 466	State Legislature	
Late Fee per month after 1 June	\$1.00		\$1.00	State of NH RSA 466	State Legislature	
Puppies - 4 to 7 months	\$7.50		\$7.50	State of NH RSA 466	State Legislature	
Group License (5 or more dogs)	\$20.00		\$20.00	State of NH RSA 466	State Legislature	
TAXI:						
Driver Transfer Company to Company	\$5.00		\$5.00	City Ordinance #161	City Council	For the purpose of regulating the operations of public taxi companies to ensure safety and fairness to our citizens
Driver	\$15.00		\$15.00	City Ordinance #161	City Council	
Owner/Operator	\$100.00		\$100.00	City Ordinance #161	City Council	
Vehicle	\$30.00		\$30.00	City Ordinance #161	City Council	
VALET:						
Valet -Initial Location	\$100.00		\$100.00	Budget Resolution	City Council	For the purpose of regulating the operations of public valet companies to ensure safety and fairness to our citizens
- Each Additional Location	\$50.00 ea		\$50.00 ea			
Valet Signage	Cost for Materials and Labor + 20%		Cost for Materials and Labor + 20%			
VIDEO:						
Video/Non-Video	\$30.00		\$30.00	City Ordinance #60	City Council	To regulate the placement of Arcades and monitor Video Machines
Arcade (5+ machines)	\$100.00		\$100.00	City Ordinance #60	City Council	
PEDDLER/VENDOR:						
Weekly (maximum 12 weeks)	\$10.00		\$10.00	City Ordinance #133	City Council	To govern peddling door-to-door and vending on City property
Yearly	\$200.00		\$200.00	City Ordinance #133	City Council	
Outdoor Seating Table/Bench/Planter/A-Frame sign:	\$75.00 per storefront/location		\$75.00 per storefront/location	City Ordinance #152-30	City Council	To govern public way obstructions
POLE LICENSE:	\$10.00		\$10.00	State of NH RSA 252	State Legislature	Recording fee set by the State for the licensing of Utility Installation
AQUA THERM PERMIT:	\$0.50		\$0.50	State of NH RSA 270:34	State Legislature	To maintain a permanent file of such permit registrations
DOG FINES:						
Unlicensed	\$25.00		\$25.00	State of NH RSA 466 and City Ordinance #89:3	State Legislature/City Council	Controlling of nuisance and unlicensed animals
At Large	\$25.00		\$25.00	State of NH RSA 466 and City Ordinance #89:3	State Legislature/City Council	
Forfeiture Notification Fee	\$5.00	State of NH increased fee due to increase in certified mailing	\$7.00	State of NH RSA 466	State Legislature	Cost of Administering the Civil Forfeiture

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
MARRIAGE LICENSE:	\$45.00		\$45.00	State of NH RSA 457:29	State Legislature	To obtain legal marriage license
BIRTH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
DEATH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
MARRIAGE CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
Divorce Decree	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
CITY SEAL:	\$5.00		\$5.00	State of NH RSA 31:93	State Legislature	Used to officially certify documents
VSCR: (Vital Statistic Change Record)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	Official form necessary to make changes on any vital record after 6 months
DELAYED BIRTH:	\$25.00		\$25.00	State of NH RSA 126:14	State Legislature	Filing and administrative fee for the filing of a delayed birth certificate
LEGITIMIZATION/AFFIDAVIT OF PATERNITY	\$10.00		\$10.00	State of NH RSA 168-A2	State Legislature	Administrative fee for the processing and issuance of birth certificates that have been altered after the birth of a child (I.e. adding/changing a father's name or couple gets married).
CITY ORDINANCES:						
Complete Set	\$250.00		\$250.00	Budget Resolution	City Council	To cover the cost of printing and paper
Separate Chapters - fee based on # of pages	Varies		Varies	Budget Resolution	City Council	
UCC: Uniform Commercial Code Filings	\$15.00		\$15.00	RSA 382-A:9-525	State Legislature	Processing and recording of debtor collateral - Reimbursement by State
STATE TAX LIENS:						
Filing	\$15.00		\$15.00	State of NH RSA 21-J:28-C I,II,III, RSA 454-B:2	State Legislature	Fee Imposed for the purpose of recording or releasing a lien.
Release	\$15.00		\$15.00	State of NH RSA 21-J:28-C I,II,III, RSA 454-B:2	State Legislature	
HOSPITAL LIENS:						
Filing	\$15.00		\$15.00	State of NH RSA 448-A:1	State Legislature	Fee Imposed for the purpose of recording or releasing a lien.
Release	\$15.00		\$15.00	State of NH RSA 448-A:1	State Legislature	
ARTICLES OF AGREEMENT:	\$5.00		\$5.00	State of NH RSA 292:5	State Legislature	Fee imposed for the purpose of establishing a non profit organization
CANDIDACY FILING:	\$2.00		\$2.00	State of NH RSA 655:19	State Legislature	State representative filing fee
PHOTOCOPIES: (per page)	\$0.50		\$0.50	Budget Resolution	City Council	Standard fee for City copy machines to cover machine wear and tear, paper and time
NOTARY PUBLIC:						
Notarize Document	\$5.00		\$5.00	RSA Chapter 455:11	State Legislature/Secretary of State	To administer oaths, certify affidavits & testimony, warrants for arrest.
Witness Fee (Each Witness Signature)	\$1.50		\$1.50	RSA Chapter 455:11	State Legislature/Secretary of State	To complete notary signatures, as well as multiple witnesses on documents
Justice of the Peace	\$25.00		\$25.00	RSA Chapter 455:11	State Legislature/Secretary of State	To perform marriage ceremonies and process residents documents

FINANCE DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
WETLANDS PERMIT APPLICATION:						
Filing Fee	\$10.00		\$10.00	State of NH RSA 482-A:3	State Legislature	Administrative fee for the processing of application
WARD CHECKLIST:						
Per Ward (paper copy)	\$25.00		\$25.00	State of NH RSA 654.1	State Legislature	To cover cost of preparing/printing checklist
Per City (paper copy)	\$100.00		\$100.00	State of NH RSA 654.1	State Legislature	
Per City (paper copy) w/ history	\$150.00		\$150.00	State of NH RSA 654.1	State Legislature	
Per Ward (paper copy) w/ history	\$45.00		\$45.00	State of NH RSA 654.1	State Legislature	
Per Ward (computer disk)	\$20.00		\$20.00	State of NH RSA 654.1	State Legislature	
Per Ward Computer Disk with History	\$40.00		\$40.00	State of NH RSA 654.1	State Legislature	
Per City (computer disk)	\$50.00		\$50.00	State of NH RSA 654.1	State Legislature	
Per City Computer Disk with History	\$100.00		\$100.00	State of NH RSA 654.1	State Legislature	
SOUVENIRS: Dover First						
Cap/Hat	\$9.00		\$9.00	Budget Resolution	City Council	Revenue neutral fund authorized by City Manager to advertise and offer the public Momentos from the City of Dover
T-Shirt	\$10.00		\$10.00	Budget Resolution	City Council	
Sweatshirt	\$15.00		\$15.00	Budget Resolution	City Council	
Mug	\$5.00		\$5.00	Budget Resolution	City Council	
Sticker	\$1.50		\$1.50	Budget Resolution	City Council	
Denim Shirt	\$25.00		\$25.00	Budget Resolution	City Council	
Back Pack	\$8.00		\$8.00	Budget Resolution	City Council	
Cards - Large and Small	\$1.00		\$1.00	Budget Resolution	City Council	
Pins	\$1.00		\$1.00	Budget Resolution	City Council	
City Street Map	\$1.00		\$1.00	Budget Resolution	City Council	
Travel Mug	\$8.00		\$8.00	Budget Resolution	City Council	
CODE BOOKS:						
International Residential Code	Actual Cost		Actual Cost	Budget Resolution	City Council	Cost Per Book
IBC Commercial	Actual Cost		Actual Cost	Budget Resolution	City Council	
City of Dover Zoning Code Book	Actual Cost		Actual Cost	Budget Resolution	City Council	
RENTAL OF CITY PROPERTY:						
AUDITORIUM:						
Basic Charge (Resident)	\$50.00		\$50.00	Budget Resolution	City Council	Maintenance and Janitorial Fees
Basic Charge (Non Resident)	\$70.00		\$70.00	Budget Resolution	City Council	
Weekends/Holidays (Minimum Charge)	\$250.00		\$250.00	Budget Resolution	City Council	
Damage Deposit	\$100.00		\$100.00	Budget Resolution	City Council	
Janitor	4 hour min. @ \$35.00/hr		4 hour min. @ \$35.00/hr	Budget Resolution	City Council	
DVD COPIES						
Council Meetings, School Board Meetings other taped meetings	\$10.00 per meeting		\$10.00 per meeting	Budget Resolution	City Council	Fees associated with processing DVD's
RECYCLING BINS	\$8.00		\$8.00	Budget Resolution	City Council	Administrative Collection & Disposal Costs of City's Residential Solid Waste
TAGS FOR LARGE ITEMS	\$5.00		\$5.00	Budget Resolution	City Council	
FREON TAGS	\$10.00		\$10.00	Budget Resolution	City Council	
SOLID WASTE BAG & TAG	See Community Services					

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
Lot Line Adjustment	\$200.00 , plus \$1.00 per sheet Clarify the total cost		\$200.00 , plus \$1.00 per sheet Clarify the total cost	City Code #155-53(A)	Planning Board	The fees cover staff time for consultation, review and monitoring of plans and projects. The fees have gone through a public hearing process and have been voted on by the Planning Board and City Council where applicable.	
SITE REVIEW							
Residential	\$100.00 per dwelling unit, plus \$1.00 per sheet Change lot to dwelling unit		\$100.00 per dwelling unit, plus \$1.00 per sheet Change lot to dwelling unit	City Code #149-16(A)	Planning Board		
Motel/Hotel	\$35.00 per lodging unit, plus \$1.00 per sheet		\$35.00 per lodging unit, plus \$1.00 per sheet	City Code #149-16(A)	Planning Board		
Non-residential New Construction	\$.15 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.15 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet	City Code #149-16(A)	Planning Board		
Non-residential Additions (new floor space)	\$.10 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.10 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet	City Code #149-16(A)	Planning Board		
Change of Use	Existing floor space \$.10 per sq. ft not to exceed \$5,000, plus \$1.00 per sheet		Existing floor space \$.10 per sq. ft not to exceed \$5,000, plus \$1.00 per sheet	City Code #149-16(A)	Planning Board		
Conditional Use	\$150.00 per cond use permit plus \$1.00 per sheet Clarify CUP, not lot		\$150.00 per cond use permit plus \$1.00 per sheet Clarify CUP, not lot	City Code #149-16(A)	Planning Board		
Parking Lot Additions	\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet	City Code #149-16(A)	Planning Board		
Paved area	\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet		\$.07 per sq. ft. not to exceed \$10,000, plus \$1.00 per sheet	City Code #149-16(A)	Planning Board		
Driveway Waiver	\$100.00		\$100.00	City Code #92-11(D)	Planning Board		
Wetland Buffer Signs	\$2.00		\$2.00	City Code #92-11(D)	Planning Board		
GRAVEL PIT							
Filing Fee	\$50.00		\$50.00	City Ordinance #170-30(A)(9)	Planning Board		
Permit Fee	\$75.00		\$75.00	City Ordinance #170-30(A)(9)	Planning Board		
Extensions of/Amendments to approved plans	\$150.00 Add amendments to plan		\$150.00 Add amendments to plan	City Code #155-53 (c)	Planning Board	The fees cover staff time for analysis review	
Waiver Requests to approved plans	\$150.00		\$150.00	City Code #155-53 (c)	Planning Board		
Legal Notice	Actual Cost		Actual Cost	City Code #155-53 (c)	Planning Board	Foster's Daily Democrat Ad Fee	
Certified Mail	Actual Cost		Actual Cost	Budget Resolution	City Council	Current US Postal Rate	
First Class mail	\$1.00		\$1.00	Budget Resolution	City Council		
Creating/Printing Abutter Labels	\$10.00 per sheet		\$10.00 per sheet	Budget Resolution	City Council		
Peer Analysis Review	Actual Cost		Actual Cost	City Ordinance #155-53 (c)	Planning Board	The fee covers staff time for analysis review	
Request for Rezoning	\$150.00		\$150.00	Budget Resolution	City Council		

PLANNING DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
GIS/MAPS						
Simple plot on 8.5x11 paper Black and White	\$5.00		\$5.00	Budget Resolution	City Council	To cover staff time and associated expenses.
Simple plot on 8.5x11 paper Color	\$10.00		\$10.00	Budget Resolution	City Council	
Large scale plot of tax map sheet	\$50.00		\$50.00	Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	
Published map (ward, street, zoning, etc. (from City Clerk)	\$25.00		\$25.00	Budget Resolution	City Council	
Large scale map - "canned theme"	\$50.00		\$50.00	Budget Resolution	City Council	
Large scale map - creation of a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	
Digital Map	\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk		\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk	Budget Resolution	City Council	
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council	
ZONING						
Sign Permit Fee	\$75.00		\$75.00	Budget Resolution	City Council	The fee covers staff time for analysis review
Temporary Sign Permit Fee	\$50.00		\$50.00	Budget Resolution	City Council	
Violation of Sign Ordinance	\$75.00 per sign		\$75.00 per sign	Budget Resolution	City Council	Cover staff time and the copying and distribution of the agenda items to the Board members.
Variance Application	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment	
Special Exception Application	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment	
Appeal from Administrative Decision	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment	
Equitable Waiver	\$100.00		\$100.00	RSA 673:16	Passed Through Charter	The fees cover staff time and associated expenses
Accessory Dwelling Unit (New/Renewal)	\$50.00		\$50.00	Budget Resolution	City Council	
Customary Home Occupation Fee (New/Renewal)	\$50.00		\$50.00	Budget Resolution	City Council	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Original	\$25.00		\$25.00	City Ordinance #58	City Council	To cover staff time and associated expenses.
Renewal	\$10.00		\$10.00	City Ordinance #58	City Council	
FALSE ALARM FEE	1st 3 free, after 3=\$75 ea		1st 3 free, after 3=\$75 ea	City Ordinance #58	City Council	
Failure to respond to alarm callback	\$30.00		\$30.00	City Ordinance #58	City Council	
REGISTRATION						
Bicycle	\$0.00		\$0.00	City Ordinance #66-1	City Council	N/A
DANCE LICENSE:						
Single time	\$10.00		\$10.00	City Ordinance #86-3	City Council	To cover staff time and associated expenses.
Restaurant (annual)	\$50.00		\$50.00	City Ordinance #86-3	City Council	
Other (annual)	\$100.00		\$100.00	City Ordinance #86-3	City Council	
PISTOL LICENSE:						
To carry (4 years)	\$10.00		\$10.00	State of NH RSA 159:6	State Legislature	Per RSA to cover cost of processing application
To sell (3 years)	\$10.00		\$10.00	State of NH RSA 159:8	State Legislature	
MISCELLANEOUS:						
NRA Course Confirmation	\$3.00		\$3.00	Budget Resolution	City Council	To cover staff time and associated expenses.
Criminal History Summary	\$5.00		\$5.00	Budget Resolution	City Council	
Dog Transport Fee	\$50.00		\$50.00	City Ordinance #89-9	City Council	
Fingerprints Non Resident	\$25.00		\$25.00	Budget Resolution	City Council	
Fingerprints for Residents	\$10.00		\$10.00	Budget Resolution	City Council	
Vehicle Identification Number (VIN) Checks	\$15.00		\$15.00	Budget Resolution	City Council	
PHOTOGRAPHS:						
Contact Sheets (B&W)	\$10.00		\$10.00	Budget Resolution	City Council	To cover staff time and associated expenses.
8 1/2 x 10	\$15.00		\$15.00	Budget Resolution	City Council	
5 x 7	\$10.00		\$10.00	Budget Resolution	City Council	
Under 5 x 7	\$5.00		\$5.00	Budget Resolution	City Council	
Tapes and Videos	\$30.00		\$30.00	Budget Resolution	City Council	
REPORTS:						
(Hard Copy and Microfilm)						
1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council	To fund Parking Activity Fund
Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution	City Council	
Discovery Materials	NO FEE		NO FEE	Court Rule 210	State Administrative Rule	
Statistical Information	\$25.00 per staff hour		\$25.00 per staff hour	Budget Resolution	City Council	
PARKING METER RATES:						
Parking Tokens	\$5.00 per roll of 30		\$5.00 per roll of 30	Budget Resolution R-2013.12	City Council	To fund Parking Activity Fund
20 minutes	\$0.25		\$0.25	Budget Resolution	City Council	
mobile parking meter	\$19.95		\$19.95	Resolution R-2011.04.13-048	City Council	
PARKING PERMIT MONTHLY FEES:						
Orchard Lot	\$45.00/Business \$15.00/Resident		\$45.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	To fund Parking Activity Fund
First Street Lot	\$45.00/Business \$15.00/Resident Return to original cost		\$45.00/Business \$15.00/Resident Return to original cost	City Ordinance #166-18	City Council	
Locust Street Lot	\$45.00/Business No Resident Permits		\$45.00/Business No Resident Permits	City Ordinance #166-18	City Council	
Belknap Lot	\$45.00/Business		\$45.00/Business	City Ordinance #166-18	City Council	

POLICE DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Library Lot	No Business Permits \$15.00/Resident		No Business Permits \$15.00/Resident	City Ordinance #166-18	City Council	To fund Parking Activity Fund
River Street Lot	\$15.00/Business \$15.00/Resident		\$15.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Second Street	\$45 Business \$15.00/Resident		\$45 Business \$15.00/Resident	City Ordinance #166-18	City Council	
Portland (Grimes) Lot	\$15.00 Business Permit No Resident Permits		\$15.00 Business Permit No Resident Permits	City Ordinance #166-18	City Council	
School Street	\$45.00/Business \$15.00/Resident		\$45.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Transportation Lot	\$.25/ hr \$15.00/month permits		\$.25/ hr \$15.00/month permits	Budget Resolution R-2013.12.11-140	City Council	
Henry Law Ave	\$20.00/Business \$15.00/Resident		\$20.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Third Street Lot	\$30.00/Business \$15.00/Resident		\$30.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Chestnut Street Lot	\$20.00/Business \$15.00/Resident		\$20.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Development Required Permits	\$20.00/month/space		\$20.00/month/space	City Ordinance #166-18	City Council	
Metered Parking (Contractor)	10.00 / per day/ per space		10.00 / per day/ per space	City Ordinance #166-40 City Ordinance #166-40	City Council	
Contractor (non-metered)	\$5.00/Per day per vehicle		\$5.00/Per day per vehicle	City Ordinance #166-18	City Council	
Care Provider	\$10.00/Month		\$10.00/Month	City Ordinance #166-18	City Council	
On Street Parking Permits Zone A First Street, Second Street	\$45.00/Month		\$45.00/Month	City Ordinance #166-18 by Resolution R-2011.01.12-10	City Council	
On Street Parking Permits Zone B Henry Law Ave, Green Street, Kirkland Street	\$20.00/Month		\$20.00/Month	City Ordinance #166-18 by Resolution R-2011.01.12-10	City Council	
Replacement Parking Permit	\$5.00		\$5.00	City Ordinance #166-18	City Council	
Resident Visitor Pass	\$10.00/Week		\$10.00/Week	City Ordinance #166-18 by Resolution R-2011.01.12-10	City Council	
PARKING TICKET FINES/PENALTIES						
Table A Violations:						
Code 01 - Restricted Place	\$15.00		\$15.00	City Ordinance #166-17A(10)	City Council	Administrative penalty for violation of Dover City Code
Code 02 - Winter Parking	\$15.00		\$15.00	City Ordinance #166-19A	City Council	
Code 04 - Against Traffic Flow	\$15.00		\$15.00	City Ordinance #166-17C	City Council	
Code 05 - Overtime Parking - 2 hours	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 06 - Crosswalk	\$15.00		\$15.00	City Ordinance #166-17A(4)	City Council	
Code 07 - Sidewalk	\$15.00		\$15.00	City Ordinance #166-17A(2)	City Council	
Code 08 - Intersection	\$15.00		\$15.00	City Ordinance #166-17A(8)	City Council	
Code 10 - Driveway Blocking or Within 5'	\$15.00		\$15.00	City Ordinance #166-17B(1)	City Council	
Code 11 - Fire Hydrant Blocking or Within 10'	\$15.00		\$15.00	City Ordinance #166-17B(2)	City Council	
Code 12 - Overtime Parking - 15 minutes	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 13 - Traffic Control Device	\$15.00		\$15.00	City Ordinance #166-17B(4)	City Council	
Code 15 - Yellow Line or Curb	\$15.00		\$15.00	City Ordinance #166-17B(6)	City Council	
Code 16 - Greater than 12" from Curb	\$15.00		\$15.00	City Ordinance #166-17C	City Council	
Code 19 - Loading Zone	\$15.00		\$15.00	City Ordinance #166-16C	City Council	
Code 22 - Permit Parking	\$15.00		\$15.00	City Ordinance #166-18A	City Council	
Code 23 - Other Parking Violation	\$15.00		\$15.00	City Ordinance #166	City Council	
Code 26 - Not parked within marked lines	\$15.00		\$15.00	City Ordinance #166-17C(1)	City Council	
Code 27 - Metered Zone - Expired	\$15.00		\$15.00	City Ordinance #166-38C(3)	City Council	
Code 28 - Overtime Parking - 30 minutes	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 29 - Metered Zone - No Receipt	\$15.00		\$15.00	City Ordinance #166-38C(2)	City Council	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
Code 32 - Overtime Parking - 3 hours	\$15.00		\$15.00	City Ordinance #166-22	City Council	Administrative penalty for violation of Dover City Code	
Code 35 - Expired In-vehicle parking meter	\$15.00		\$15.00	City Ordinance #166.44	City Council		
Code 36 - Improper zone In-vehicle parking meter	\$15.00		\$15.00	City Ordinance #166.44	City Council		
Code 37 - Misuse of in-vehicle parking meter	\$15.00		\$15.00	City Ordinance #166.44	City Council		
Late Notice (10 days after violation)	\$30.00		\$30.00	City Ordinance #166-30	City Council		
14 days after Late Notice	\$50.00		\$50.00	City Ordinance #166-30	City Council		
After notification to a collections agency	\$60.00		\$60.00	City Ordinance #166-30	City Council		
Minimum Court Fine	\$100.00		\$100.00	City Ordinance #166-30	City Council		
Table B Violations:							
Code 18 - Fire Lane	\$50.00		\$50.00	City Ordinance #166-17A(9)	City Council	Administrative penalty for violation of Dover City Code	
Code 21 - Handicap Access Aisle	\$50.00		\$50.00	City Ordinance #166-17A(12)	City Council		
Code 30 - Henry Law Park	\$50.00		\$50.00	City Ordinance #166-16E	City Council		
Code 33 - Advertising - Primary Purpose	\$50.00		\$50.00	City Ordinance #166-16F	City Council		
Code 34 - False/Altered meter receipt	\$50.00		\$50.00	City Ordinance #166-38C(4)	City Council		
Late Notice (10 days after violation)	\$70.00		\$70.00	City Ordinance #166-30	City Council		
14 days after Late Notice	\$100.00		\$100.00	City Ordinance #166-30	City Council		
After notification to a collections agency	\$120.00		\$120.00	City Ordinance #166-30	City Council		
Minimum Court Fine	\$150.00		\$150.00	City Ordinance #166-30	City Council		
Table C Violations:							
Code 20 - Handicap	\$250.00		\$250.00	City Ordinance #166-17A(11)	City Council		
Code 31 - Misuse/Display of Handicap Placard	\$250.00		\$250.00	City Ordinance #166-17F	City Council		
Late Notice (10 days after violation)	\$250.00		\$250.00	City Ordinance #166-30	City Council		
14 days after Late Notice	\$250.00		\$250.00	City Ordinance #166-30	City Council		
After notification to a collections agency	\$300.00		\$300.00	City Ordinance #166-30	City Council		
Minimum Court Fine	\$300.00		\$300.00	City Ordinance #166-30	City Council		
Other:							
Code 03 - Winter Parking Multiple Violator 5+	\$100.00		\$100.00	City Ordinance #166-19D	City Council		
Immobilization / Towing Administrative Fee	\$25.00		\$25.00	City Ordinance #166-33C	City Council		
Credit Card Transaction fee for violation payment	\$1.00		\$1.00	Budget Resolution	City Council		
DETAIL POLICE OFFICER:							
Per hour with minimum 4 hours	\$65.00 per hour		\$65.00 per hour	Budget Resolution	City Council	Recover all costs associated with officer	
Police Vehicle	\$25.00 per hour		\$25.00 per hour	Budget Resolution	City Council		

FIRE DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
Intubation	In Base Rate		In Base Rate	Budget Resolution	City Council	Cover Operating Costs	
Basic Life Support (BLS): Emergency	\$885.90		\$885.90	Budget Resolution	City Council		
Basic Life Support (BLS): Non-Emergency	\$885.90		\$885.90	Budget Resolution	City Council		
BLS Mileage	\$14.98		\$14.98	Budget Resolution	City Council		
Oxygen	In Base Rate		In Base Rate	Budget Resolution	City Council		
Advanced Life Support (ALS): Non-Emergency	\$1,644.92		\$1,644.92	Budget Resolution	City Council		
Advanced Life Support (ALS1)	\$1,644.92		\$1,644.92	Budget Resolution	City Council		
ALS Mileage	\$14.98		\$14.98	Budget Resolution	City Council		
I.V. Drug	In Base Rate		In Base Rate	Budget Resolution	City Council		
Cardiac Monitor	In Base Rate		In Base Rate	Budget Resolution	City Council		
Defibrillation	In Base Rate		In Base Rate	Budget Resolution	City Council		
Advanced Life Support (ALS2)	\$2,598.98		\$2,598.98	Budget Resolution	City Council		
Specialty Care Transport	\$2,838.43		\$2,838.43	Budget Resolution	City Council		
OTHER CHARGES:							
Emergency Response Reimbursement	Actual Cost + 10% Admin		Actual Cost + 10% Admin	RSA 151-B.19	State Legislature	Charges billed to various entities based upon man hours, equipment and materials involved	
Hazardous Material Response	Actual Cost + 10% Admin		Actual Cost + 10% Admin	SARA Title III	State of New Hampshire		
REPORTS:							
(Hard Copy and Microfilm)						To cover staff time and associated expenses	
1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council		
Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution	City Council		
Discovery Materials	NO FEE		NO FEE	Court Rule 210	State Administrative Rule		
Medical Reports	\$15.00		\$15.00	Budget Resolution	City Council		
Statistical Information	\$25.00 per staff hour		\$25.00 per staff hour	Budget Resolution	City Council		
OTHER CHARGES:							
Fire Alarm Affidavit Neglect	\$75.00		\$75.00	City Ordinance #58	City Council	To cover staff time and associated expenses	
Fire Code Violation Fines	minimum \$100 maximum \$500		minimum \$100 maximum \$500	City Ordinance #109	City Council	Depends on Court Ruling	
EMS/CPR/Fire Training classes	Actual Cost		Actual Cost	Budget Resolution	City Council	Fee based on level of certification	
Personnel Services (Details)	Actual Cost		Actual Cost	Budget Resolution	City Council	Hourly wage	
Fire Safety Trailer Education (Outside of City - 5 hours minimum)	\$500.00 - 5 hour min \$60.00/hr ea addl hr		\$500.00 - 5 hour min \$60.00/hr ea addl hr	Budget Resolution	City Council	To cover staff time and associated expenses	
SYSTEM PLAN REVIEW FEES:							
Application Fee in addition to below	\$25.00		\$25.00	City Ordinance #109-23	City Council	To cover staff time and associated expenses	
Fire Suppression Systems:							
NFPA 13D system (per riser):	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council		
NFPA 13R system (per riser):	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council		

12
FIRE DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
NFPA 13 systems (per riser):						To cover staff time and associated expenses
Up to 10,000 square feet of protected area	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
10,001, square feet to 25,000 square feet	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
25,001 square feet to 52,000 square feet	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
MODIFICATION TO EXISTING SUPPRESSION SYSTEMS (each system):						
Water and/or foam systems (all types):						To cover staff time and associated expenses.
1-6 heads (addition of heads)	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
7-20 heads (addition of heads)	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
21-100 heads (addition of heads)	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
Add for each head beyond 100	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
Automatic fire detection systems:						To cover staff time and associated expenses.
Up to 49 devices	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
50-99 devices	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
Add for each device beyond 99	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
Automatic fire detection systems:						To cover staff time and associated expenses.
1-10 devices	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
11-100 devices	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
Add for each device beyond 100	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
Commercial cooking ventilation systems:						To cover staff time and associated expenses
Including suppression system	\$250.00		\$250.00	City Ordinance #109-23	City Council	
Not including suppression system	\$200.00		\$200.00	City Ordinance #109-23	City Council	
Modification to Ventilation Systems	\$50.00		\$50.00	City Ordinance #109-23	City Council	
Fire pump installation	\$15 per \$1000 of system installation value		\$15 per \$1000 of system installation value	City Ordinance #109-23	City Council	
Fire water tanks/cisterns:						To cover staff time and associated expenses
Aboveground	\$200.00		\$200.00	City Ordinance #109-23	City Council	
Underground	\$225.00		\$225.00	City Ordinance #109-23	City Council	

FIRE DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
PERMIT FEES:							
Explosive/blasting (per site):							
Up to 5 days	\$200.00		\$200.00	City Ordinance #109-23	City Council	To cover staff time and associated expenses	
Add for each additional day beyond 5	\$25.00		\$25.00	City Ordinance #109-23	City Council		
Underground storage tanks (other than water/propane):							
Removal only	\$60.00		\$60.00	City Ordinance #109-23	City Council		
Installation only	\$175.00		\$175.00	City Ordinance #109-23	City Council		
Removal and reinstallation	\$175.00		\$175.00	City Ordinance #109-23	City Council		
Residential install underground / aboveground fuel tank	\$25.00 with an \$25.00 application fee		\$25.00 with an \$25.00 application fee	City Ordinance #109-23	City Council		
Class C Fireworks Display Permit	\$250.00		\$250.00	City Ordinance #109-23	City Council		
LIFE SAFETY INSPECTION FEES:							
Family day care homes (up to 6 children)	\$30.00		\$30.00	City Ordinance #109-23	City Council	To cover staff time and associated expenses.	
Group day care homes (7 to 12 children)	\$40.00		\$40.00	City Ordinance #109-23	City Council		
Day care centers and/or nurseries (more than 12 children or more than 4 children under the age of 2 years old)	\$55.00		\$55.00	City Ordinance #109-23	City Council		
Foster care (up to 3 children)	\$30.00		\$30.00	City Ordinance #109-23	City Council		
Residential board and care:							
4 to 16 persons	\$100.00		\$100.00	City Ordinance #109-23	City Council		
More than 16 persons	\$150.00		\$150.00	City Ordinance #109-23	City Council		
Residential placement (up to 3 adults)	\$30.00		\$30.00	City Ordinance #109-23	City Council		
Rooming/lodging home inspections:							
Up to 16 beds	\$100.00		\$100.00	City Ordinance #109-23	City Council		
More than 16 beds	\$150.00		\$150.00	City Ordinance #109-23	City Council		
Permit of Assembly Inspections							
Capacity of 0-50 (Valid for 1 Year)	\$100.00		\$100.00	City Ordinance #109-23	City Council		
Capacity of 50-100 (Valid for 1 Year)	\$150.00		\$150.00	City Ordinance #109-23	City Council		
Capacity of 101 or more (Valid for 1 Year)	\$200.00		\$200.00	City Ordinance #109-23	City Council		
BUILDING INSPECTION SERVICES							
HEALTH							
CLASS I - Food service establishments with seating capacity of 100 or more, supermarkets and grocery stores with 3 or more food preparation areas	\$375.00 with a \$25.00 application fee	\$400.00	\$400.00	City Ordinance #99-3	City Council	To cover staff time and associated expenses.	
CLASS II - Food service establishments having a seating capacity of more than 25 but less than 100, grocery stores with fewer than 3 food preparation areas, bakeries, warehouses, distributors, caterers, mobile food operators, canteen commissaries, institutions, clubs. *For restaurants providing catering services (\$325.00)	\$250.00 with a \$25.00 application fee	\$275.00	\$275.00	City Ordinance #99-3	City Council		
CLASS III - Food service establishments with a seating capacity of 25 or less, or a take-out food service; or a food service establishment selling only prepackaged products, vending machine operators.	\$100.00 with a \$25.00 application fee	\$125.00	\$125.00	City Ordinance #99-3	City Council		

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
CLASS IV - Temporary food service establishments (2 days up to 6 months)	\$55.00 with a \$25.00 application fee	\$80.00	\$80.00	City Ordinance #99-3	City Council	To cover staff time and associated expenses.
CLASS V - Temporary Food service establishments (1 day only)	\$30.00 with a \$10.00 application fee	\$40.00	\$40.00	City Ordinance #99-3	City Council	
CLASS H - Level I Homestead: A homestead that sells its products only at farmers' markets, farm stands or residences.	\$25.00 with a \$25.00 application fee	\$50.00	\$50.00	City Ordinance #99-3	City Council	
CLASS D - Level II Homestead: A homestead that sells its products to retail food stores.	\$25.00 with a \$75.00 application fee	\$100.00	\$100.00	City Ordinance #99-3	City Council	
Non-profit Health License fee	application fee \$25.00		application fee \$25.00	City Ordinance #99-3	City Council	
Health License Name change fee		\$25.00	\$25.00	City Ordinance #99-3	City Council	
LATE FEE: All applications for food service establishment licenses shall be filed by May 31st of each year. In addition to the fees provided in this section, there shall be a \$50.00 late fee for any renewal application received after June 20th of any year.	\$50.00		\$50.00	City Ordinance #99-3	City Council	
Business Life Safety Inspection Fee	\$50.00		\$50.00	City Ordinance #109-23	City Council	
Tatoo/Body Piercing Establishment Permit	\$50.00		\$50.00	City Ordinance #99-3	City Council	
BUILDING PERMITS:						
Building Permit*	\$10.00 per \$1,000 of construction value with a \$25.00 application fee		\$10.00 per \$1,000 of construction value with a \$25.00 application fee	City Ordinance #68-16	City Council	To cover staff time and associated expenses.
Building Permit extension.	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee	City Ordinance #68-16	City Council	
Inspection Fee	\$50.00		\$50.00	City Ordinance #68-16	City Council	Re-review of previously submitted permit for extension of uncompleted work.
Re-inspection Fee	\$75.00		\$75.00	City Ordinance #68-16	City Council	Inspection for certificate of occupancy existing buildings
Replacement of application occupancy sign-off sheet (green sheet)	\$25.00		\$25.00	City Ordinance #68-16	City Council	Inspection of work/construction disapproved for the second time
Plumbing Permit (Residential)	\$6.00 per fixture with a \$25.00 application fee		\$6.00 per fixture with a \$25.00 application fee	City Ordinance #135-19(B)	City Council	Copy is provided with Building Permit when picked up. For lost or misplaced sign-off sheets a fee will be charged.
Plumbing Permit/HVAC (Commercial)	\$15.00 per \$1,000 of installation value with a \$25.00 application fee		\$15.00 per \$1,000 of installation value with a \$25.00 application fee	City Ordinance #135-19(B)	City Council	Cover staff time for review of plans, on-site inspections of construction in progress and file maintenance.
HVAC (Residential)	\$10.00 per \$1,000 of installation value with a \$25.00 application fee		\$10.00 per \$1,000 of installation value with a \$25.00 application fee	City Ordinance #135-19(B)	City Council	Inspection of Plumbing & HVAC
Pre-manufactured Homes	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee	City Ordinance #135-19(B)	City Council	Inspection of HVAC
Modular Homes	\$75.00 with a \$25.00 application fee		\$75.00 with a \$25.00 application fee	City Ordinance #135-19(B)	City Council	Cover staff time for inspections
Wood Stove and Chimney Inspections	\$25.00 inspection fee with a \$25.00 application fee	REMOVE	REMOVE	City Ordinance #135-19(B)	City Council	
*Permit Fees Doubled if work is started before permit is issued.						
Gas Meter Installation	\$6.00 per fixture with a \$25.00 application fee		\$6.00 per fixture with a \$25.00 application fee	City Ordinance #170-50	City Council	Inspection of gas meter installation

FIRE DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Trailer Park Licenses:						
Initial Fee	\$100.00		\$100.00	City Ordinance #126	City Council	For review of park's compliance with ordinance.
Renewal Fee	\$25.00		\$25.00	City Ordinance #126	City Council	
Electrical Permits*: (Commercial)	\$15.00 per \$1,000.00 of installation value with a \$25.00 application fee		\$15.00 per \$1,000.00 of installation value with a \$25.00 application fee	City Ordinance #102-30	City Council	Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance.
Electrical Permits*: (Residential)	\$25.00 Application fee with a \$10.00 minimum on fixtures and devices		\$25.00 Application fee with a \$10.00 minimum on fixtures and devices	City Ordinance #102-30	City Council	
Services	\$5.00 per 100 amp		\$5.00 per 100 amp	City Ordinance #102-30	City Council	Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance.
	AMP 1phase		AMP 1phase			
	60 \$5.00		60 \$5.00			
	100 \$5.00		100 \$5.00			
	200 \$10.00		200 \$10.00			
	400 \$20.00		400 \$20.00			
	600 \$30.00		600 \$30.00			
	800 \$40.00		800 \$40.00			
	1,000 \$50.00		1,000 \$50.00			
	1,200 \$60.00		1,200 \$60.00			
	1,600 \$80.00		1,600 \$80.00			
	1,800 \$90.00		1,800 \$90.00			
	2,000 \$100.00		2,000 \$100.00			
2,500 \$125.00		2,500 \$125.00				
*Permit Fees Doubled if work is started before permit is issued.						
Meters	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	Covers staff time for review of plans, on-site inspection of construction in progress and file maintenance.
	\$1.00 per outlets		\$1.00 per outlets	City Ordinance #102-30	City Council	
Devices	\$1.00 per switch		\$1.00 per switch	City Ordinance #102-30	City Council	
Fixtures	\$2.00 ea. (includes smoke detectors)		\$2.00 ea. (includes smoke detectors)	City Ordinance #102-30	City Council	
Equipment	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
Motors	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
Transformers	Up to 25 KVA.- \$25.00		Up to 25 KVA.- \$25.00	City Ordinance #102-30	City Council	
	25 KVA to 75 KVA - \$50.00		25 KVA to 75 KVA - \$50.00	City Ordinance #102-30	City Council	
	Up to 10 KVA.- \$25.00		Up to 10 KVA.- \$25.00	City Ordinance #102-30	City Council	
Generators & Transfer switches	10 KVA to 75 KVA - \$50.00		10 KVA to 75 KVA - \$50.00	City Ordinance #102-30	City Council	
	Over 75 KVA - \$100.00 ea		Over 75 KVA - \$100.00 ea	City Ordinance #102-30	City Council	
	\$15.00		\$15.00	City Ordinance #102-30	City Council	
Air Compressors	\$50.00 with a \$25.00 application fee		\$50.00 with a \$25.00 application fee	City Ordinance #102-30	City Council	
Trailers/Pre- Manufactured Homes	\$75.00 with a \$25.00 application fee		\$75.00 with a \$25.00 application fee	City Ordinance #102-30	City Council	
Modular Homes	\$10.00		\$10.00	City Ordinance #102-30	City Council	
Heat Pump	\$5.00 ea. section (regardless of size or watts)		\$5.00 ea. section (regardless of size or watts)	City Ordinance #102-30	City Council	
Electric Heat	\$100.00		\$100.00	City Ordinance #102-30	City Council	
Fire Pumps	\$25.00		\$25.00	City Ordinance #102-30	City Council	
Illuminated Signs	\$50.00		\$50.00	City Ordinance #102-30	City Council	
In ground pool	\$25.00		\$25.00	City Ordinance #102-30	City Council	
Above ground pool/hot tub/spa	\$25.00		\$25.00	City Ordinance #102-30	City Council	
Temp Service	\$25.00		\$25.00	City Ordinance #102-30	City Council	
Photocopies	\$.50 per page		\$.50 per page	Budget Resolution	City Council	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
SUMMER PRICING - INTERMENTS				The fees cover staff time and operational costs associated with the City Cemeteries. Fees have gone through Public Hearings and have been adopted by the City Council			
Monday Through Friday							
Adult	\$600.00		\$600.00	Budget Resolution	City Council	Administrative and Operational Costs	
Infant	\$150.00		\$150.00	Budget Resolution	City Council		
Children	\$300.00		\$300.00	Budget Resolution	City Council		
Cremaains (in ground burial)	\$300.00		\$300.00	Budget Resolution	City Council		
Niche opening & closing	\$200.00		\$200.00	Budget Resolution	City Council		
Welfare	\$120.00		\$120.00	Budget Resolution	City Council		
Saturday							
Adult	\$800.00		\$800.00	Budget Resolution	City Council		
Infant	\$250.00		\$250.00	Budget Resolution	City Council		
Children	\$500.00		\$500.00	Budget Resolution	City Council		
Cremaains (in ground burial)	\$500.00		\$500.00	Budget Resolution	City Council		
Niche opening & closing	\$400.00		\$400.00	Budget Resolution	City Council		
Welfare	Not allowed		Not allowed	Budget Resolution	City Council		
Sunday / Holiday							
Adult	\$1,100.00		\$1,100.00	Budget Resolution	City Council		
Infant	\$400.00		\$400.00	Budget Resolution	City Council		
Children	\$800.00		\$800.00	Budget Resolution	City Council		
Cremaains (in ground burial)	\$800.00		\$800.00	Budget Resolution	City Council		
Niche opening & closing	\$600.00		\$600.00	Budget Resolution	City Council		
Welfare	Not allowed		Not allowed	Budget Resolution	City Council		
WINTER PRICING - INTERMENTS							
Monday Through Friday							
Adult	\$850.00		\$850.00	Budget Resolution	City Council		
Infant	\$200.00		\$200.00	Budget Resolution	City Council		
Children	\$400.00		\$400.00	Budget Resolution	City Council		
Cremaains (in ground burial)	\$400.00		\$400.00	Budget Resolution	City Council		
Niche opening & closing	\$300.00		\$300.00	Budget Resolution	City Council		
Welfare	Not allowed		Not allowed	Budget Resolution	City Council		
Saturday							
Adult	\$1,050.00		\$1,050.00	Budget Resolution	City Council		
Infant	\$300.00		\$300.00	Budget Resolution	City Council		
Children	\$600.00		\$600.00	Budget Resolution	City Council		
Cremaains (in ground burial)	\$600.00		\$600.00	Budget Resolution	City Council		
Niche opening & closing	\$600.00		\$600.00	Budget Resolution	City Council		
Welfare	Not allowed		Not allowed	Budget Resolution	City Council		
Sunday / Holiday							
Adult	\$1,350.00		\$1,350.00	Budget Resolution	City Council	Administrative and Operational Costs	
Infant	\$450.00		\$450.00	Budget Resolution	City Council		
Children	\$900.00		\$900.00	Budget Resolution	City Council		
Cremaains (in ground burial)	\$900.00		\$900.00	Budget Resolution	City Council		
Niche opening & closing	\$900.00		\$900.00	Budget Resolution	City Council		
Welfare	Not allowed		Not allowed	Budget Resolution	City Council		

COMMUNITY SERVICES DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
DISINTERMENTS							
Monday Through Friday Only						Administrative and Operational Costs	
Summer Pricing							
Reburial in Pine Hill Cemetery	\$1,400.00		\$1,400.00	Budget Resolution	City Council		
Going out of Pine Hill Cemetery	\$800.00		\$800.00	Budget Resolution	City Council		
Reburial in Pine Hill Cemetery Cremation		\$700.00	\$700.00	Budget Resolution	City Council		
Going out of Pine Hill Cemetery Cremation		\$400.00	\$400.00	Budget Resolution	City Council		
Winter Pricing							
Reburial in Pine Hill Cemetery	\$1,900.00		\$1,900.00	Budget Resolution	City Council		
Going out of Pine Hill Cemetery	\$1,100.00		\$1,100.00	Budget Resolution	City Council		
Reburial in Pine Hill Cemetery Cremation		\$700.00	\$700.00	Budget Resolution	City Council		
Going out of Pine Hill Cemetery Cremation		\$400.00	\$400.00	Budget Resolution	City Council		
SALE OF GRAVES							
Standard (includes perpetual care)	\$650.00		\$650.00	Budget Resolution	City Council	Administrative and Operational Costs	
Cremation space (in ground) (includes perpetual care)	\$300.00		\$300.00	Budget Resolution	City Council		
COLUMBARIUM NICHE SALES (accommodates 2 urns)							
Top Row	\$1,200.00		\$1,200.00	Budget Resolution	City Council		
2nd Row from top	\$1,100.00		\$1,100.00	Budget Resolution	City Council		
3rd Row from top	\$1,000.00		\$1,000.00	Budget Resolution	City Council		
4th Row from top	\$900.00		\$900.00	Budget Resolution	City Council		
FOUNDATIONS							
Per cubic foot	\$15.00		\$15.00	Budget Resolution	City Council		
Vet marker	\$100.00		\$100.00	Budget Resolution	City Council		
Set of 2 cement pads	\$100.00		\$100.00	Budget Resolution	City Council		
Marker (2 ft. long or less)	\$100.00		\$100.00	Budget Resolution	City Council		
Double Marker	Per cubic ft.		Per cubic ft.	Budget Resolution	City Council		
Pre-need Collar	\$30.00		\$30.00	Budget Resolution	City Council		
Corner Post (each)	\$25.00		\$25.00	Budget Resolution	City Council		
MISCELLANEOUS CHARGES							
Scattering ashes	\$30.00		\$30.00	Budget Resolution	City Council	Fees are to offset cost of materials and labor expense associated with this function	
LATE CHARGE (FOR Cremation Burials FUNERALS AFTER 3 PM)	\$55.00/hour extra		\$55.00/hour extra	Budget Resolution	City Council		
ANNUAL CARE CHARGE (PER GRAVE)	\$11.00		\$11.00	Budget Resolution	City Council		
LATE CHARGE (FOR FULL BURIALS AFTER 3 PM)		\$110.00/hr extra	\$110.00/hr extra	Budget Resolution	City Council		
ENGINEERING							
Septic System Review	\$50.00 each		\$50.00 each	Chapter 147-3.A.1	City Council	Ensures projects are constructed in accordance with approved plans	
Paving License	\$20.00 each		\$20.00 each	Chapter 92-7.b	City Council		
Private Construction Inspection	\$75.00 Hr		\$75.00 Hr	Chapter 149-12 (P158 27)	City Council		
Digging Bond Inspection Fee (non-refundable)	\$100 Per Trench Digging Inspection Fee (non-refundable)		\$100 Per Trench Digging Inspection Fee (non-refundable)	Chapter 149-12 (P158 27)	City Council	Ensures projects are constructed in accordance with approved plans	
Driveway Permits	\$75.00		\$75.00	Chapter 92-5	City Council		
Digging Bond (refundable)	\$7.00 per sq. ft.; Minimum: \$300.00		\$7.00 per sq. ft.; Minimum: \$300.00	Chapter 155-14 & 25	City Council		
Letter of Credit (refundable)	Varies with projects		Varies with projects	Chapter 155-26	City Council		
Maintenance Guarantee (refundable - 2 yrs.)	2% of project estimate		2% of project estimate	Chapter 155-26	City Council		

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
GIS /MAPS /BLUE PRINTS /PLANS						
Simple plot on 8.5x11 up to 11x17 paper Black and White or color	\$5.00		\$5.00	Budget Resolution	City Council	Administrative, collection & disposal costs of the City's residential solid waste. Local vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45
Simple plot on 8.5x11 paper Color	\$10.00	Delete		Budget Resolution	City Council	
Large scale plot of tax map sheet	\$50.00	Delete we do not have these in sheets		Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00	Delete on line for free		Budget Resolution	City Council	
Large scale map - "canned theme"	\$50.00	Delete does not exist		Budget Resolution	City Council	
Custom map creation	\$50.00/hr 1 hour min.			Budget Resolution	City Council	
Digital Map	\$50.00/hr., 1 hour min. CD		\$50.00/hr., 1 hour min. CD	Budget Resolution	City Council	Administrative, collection & disposal costs of the City's residential solid waste. Local vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45
Entire data layer digital	\$ 3,000 basemap	Delete illegal been challenged in court		Budget Resolution	City Council	
Electronic copy of property list Copy of large format map or plan larger than 11x17 up to 36" x 44" Black & White & Color	\$25.00 minimum - adjusted +/- according to complexity	Delete we do not supply this		Budget Resolution	City Council	
		\$15.00 per sheet	\$15.00 per sheet	Budget Resolution	City Council	
ENVIRONMENTAL						
Bag and Tag:	\$2.11 per large bag \$1.41 per small bag		\$2.11 per large bag \$1.41 per small bag	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste. Local vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45
Bulky Tags:	\$5.00 Bulky Tags		\$5.00 Bulky Tags	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Computer Monitor Disposal	\$10.00 each		\$10.00 each	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Printers, Scanners and Laptops	\$5.00 each		\$5.00 each	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Items containing Freon (refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.)	\$10.00 per item		\$10.00 per item	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Recycle bins	\$8.00		\$8.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste.
Television Consoles over 36" Diagonal	\$20.00		\$20.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Television Consoles under 36" Diagonal	\$10.00		\$10.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Propane Tanks Over 30 pounds	\$20.00		\$20.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste.
Propane Tanks 30 pounds	\$10.00		\$10.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Propane Tanks 20 pounds	\$5.00		\$5.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	

COMMUNITY SERVICES DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Construction & Debris Bin	\$.13 /pound-Non Residential /Commercial or \$25.00 Minimum Fee \$.08 /pound-Residential or \$5.00 Minimum Fee		\$.13 /pound-Non Residential /Commercial or \$25.00 Minimum Fee \$.08 /pound-Residential or \$5.00 Minimum Fee	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste.
WATER and SEWER						
Water/Sewer Billing Fees:						
Staff time and operation costs associated with City Water and Sewer divisions. Fees have gone through Public Hearings and have been adopted by City Council						
Water Parts used in work performed	Cost Plus 50%		Cost Plus 50%	DUC Appendix A	City Council	To Cover Administrative and Actual Costs
Water Parts sold no work performed	Cost plus 100%		Cost plus 100%	DUC Appendix A	City Council	To Cover Administrative and Actual Costs
Water Rate (per hundred cubic feet)	\$4.69	\$ 0.08 increase	\$4.77	Budget Resolution	City Council	Per hundred cubic feet of water consumption
Sewer Rate (per hundred cubic feet)	\$7.24	\$ 0.28 increase	\$7.52	Budget Resolution	City Council	Per hundred cubic feet of water consumption
Labor Rate - Supervisor	\$60.00		\$60.00	DUC Appendix A	City Council	To cover staff time costs associated with City Water and Sewer divisions.
Labor Rate - Foreman	\$45.00		\$45.00	DUC Appendix A	City Council	
Labor Rate - Laborer	\$35.00		\$35.00	DUC Appendix A	City Council	
Hydrant Usage Fee	\$25.00		\$25.00	DUC Appendix A	City Council	
Hydrant Painting	\$25.00 per hydrant		\$25.00 per hydrant	DUC Appendix A	City Council	
Winterizing Hydrants	\$40.00		\$40.00	DUC Appendix A	City Council	Fee to drain hydrant for winter
Meter Test	\$50.00		\$50.00	DUC Sec 2-9	City Council	To determine meter's working condition - charge is for good working meter only
Back flow Test	\$30.00		\$30.00	DUC Appendix A	City Council	Annual and biannual testing of back flow operation devices
Initial Back flow Permit	\$10.00		\$10.00	DUC Appendix A	City Council	Initial permits for back flow prevention device
Renewal Back flow Permit	\$30.00		\$30.00	DUC Appendix A	City Council	5 year renewal of permits for backflow prevention device (\$5.00 per year)
Final Reading Fee	\$30.00		\$30.00	DUC Appendix A	City Council	Reading of inside meter for change of property ownership
Water Turn Off/Turn On Fee	\$25.00		\$25.00	DUC Appendix A	City Council	Fee to turn off and on water due to nonpayment of utility bill
Water Investment	\$3.29 GPD 450 GPD Minimum	\$ 0.04 increase	\$3.33 GPD 450 GPD Minimum	DUC Sec 2-5	City Council	Application for service
Sewer Investment	\$6.80 GPD 450 GPD Minimum	\$ 0.81 decrease	\$6.27 GPD 450 GPD Minimum	DUC Sec 2-5	City Council	Application for service
Tapping Deposit	\$100.00		\$100.00	DUC Sec 2-5	City Council	Application for service - minimum deposit of tapping into City water main, new service
Meter Rentals: (Per Month)						
Meter Type E-Series ADE TR-3 HR	CURRENT METERS NO LONGER AVAILABLE AS REPLACEMENT					Fees are based on size of meter, spread out over a 10 year period
5/8" Meter	\$16.50	\$20.70	\$20.70	Budget Resolution	City Council	\$207.00
3/4" Meter	\$17.80	\$20.39	\$20.39	Budget Resolution	City Council	\$203.90
1" Meter	\$21.10	\$24.18	\$24.18	Budget Resolution	City Council	\$241.80
1 1/2" Meter	\$41.50	\$38.61	\$38.61	Budget Resolution	City Council	\$386.10
2" Meter	\$54.30	\$52.35	\$52.35	Budget Resolution	City Council	\$523.50
2" Compound Meter	\$155.10	N/A	N/A	Budget Resolution	City Council	N/A
3" Compound Meter	\$192.10	N/A	N/A	Budget Resolution	City Council	N/A
4" Compound Meter	\$415.80	N/A	N/A	Budget Resolution	City Council	N/A
3" meter	\$192.10	N/A	N/A	Budget Resolution	City Council	N/A
4" meter	\$415.80	N/A	N/A	Budget Resolution	City Council	N/A
6" Compound Meter	\$451.40	N/A	N/A	Budget Resolution	City Council	N/A
Meter Type TR-3 RTR						
5/8" Meter	\$16.50	\$16.23	\$16.23	Budget Resolution	City Council	\$162.30
3/4" Meter	\$17.80	\$19.75	\$19.75	Budget Resolution	City Council	\$197.50
1" Meter	\$21.10	\$22.23	\$22.23	Budget Resolution	City Council	\$222.30

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
1 1/2" Meter	\$41.50	\$44.29	\$44.29	Budget Resolution	City Council	\$442.90
2" Meter	\$54.30	\$58.52	\$58.52	Budget Resolution	City Council	\$585.20
2" Compound Meter	\$155.10	\$179.60	\$179.60	Budget Resolution	City Council	\$1,796.00
3" Compound Meter	\$192.10	\$248.71	\$248.71	Budget Resolution	City Council	\$2,487.10
4" Compound Meter	\$415.80	\$381.55	\$381.55	Budget Resolution	City Council	\$3,815.50
3" meter	\$192.10	\$90.01	\$90.01	Budget Resolution	City Council	\$900.10
4" meter	\$415.80	\$131.83	\$131.83	Budget Resolution	City Council	\$1,318.30
6" Compound Meter	\$451.40	\$533.24	\$533.24	Budget Resolution	City Council	\$5,332.40
Fire Protection Charges:						
2" Line	\$8.00 per quarter		\$8.00 per quarter	Budget Resolution	City Council	Standby charge for system usage
4" Line	\$16.00 per quarter		\$16.00 per quarter	Budget Resolution	City Council	
6" Line	\$35.00 per quarter		\$35.00 per quarter	Budget Resolution	City Council	
8" Line	\$60.00 per quarter		\$60.00 per quarter	Budget Resolution	City Council	
10" Line	\$85.00 per quarter		\$85.00 per quarter	Budget Resolution	City Council	
Equipment Rental:						
Mini excavator	\$45.00/hr		\$45.00/hr	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Loaders (w/operator)	\$90.00/hr		\$90.00/hr	DUC Appendix A	City Council	
Backhoe - 590 (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	
Backhoe - 580L (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	
Backhoe - 410G (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	
Rubber Tire Excavator	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	
Bobcat	\$40.00/hr		\$40.00/hr	DUC Appendix A	City Council	
Utility Truck or Bucket Truck	\$35.00/hr		\$35.00/hr	DUC Appendix A	City Council	
6 Dump Truck (w/operator)	\$50.00		\$50.00	DUC Appendix A	City Council	
10 Wheel Dump Truck (w/operator)	\$70.00/hr		\$70.00/hr	DUC Appendix A	City Council	
Wheel Cutter	\$7.50/hr		\$7.50/hr	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Compressor	\$25.00/hr		\$25.00/hr	DUC Appendix A	City Council	
Road Hog	\$200.00/hr		\$200.00/hr	DUC Appendix A	City Council	
Trench Plates	\$100.00 per plate 10x10 per day		\$100.00 per plate 10x10 per day	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Trench Plates	\$50.00 per plate 4x6 per day		\$50.00 per plate 4x6 per day	DUC Appendix A	City Council	
Small Trench Box	\$75.00/day		\$75.00/day	DUC Appendix A	City Council	
Large Trench Box	\$100.00/day		\$100.00/day	DUC Appendix A	City Council	
Fusion Fee	\$60.00/day		\$60.00/day	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Poly Cam Butt Fusion	\$70.00		\$70.00	DUC Appendix A	City Council	
Hottop	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	
Street Construction Signs	\$150.00 per day		\$150.00 per day	DUC Appendix A	City Council	
Fire Flow Test	\$420.00		\$420.00	DUC Appendix A	City Council	
Pump hose	\$30.00		\$30.00	DUC Appendix A	City Council	
GRANULAR MATERIALS						
Sand	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Loam	per vendor cost		per vendor cost	DUC Appendix A	City Council	
3/4 Stone	per vendor cost		per vendor cost	DUC Appendix A	City Council	
Gravel	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	
Crushed Gravel	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	

COMMUNITY SERVICES DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
SERVICE TAPPING FEES							
3/4"	\$125.00		\$125.00	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.	
1"	\$125.00		\$125.00	DUC Appendix A	City Council		
1 1/2"	\$200.00		\$200.00	DUC Appendix A	City Council		
2"	\$200.00		\$200.00	DUC Appendix A	City Council		
Labor charges are additional (2 hr. min)	\$35.00/hr		\$35.00/hr	DUC Appendix A	City Council		
Out of Town	\$200.00 + mileage/labor		\$200.00 + mileage/labor	DUC Appendix A	City Council		
MAIN TAPPING FEES (In town/Out Town)							
6"	\$350.00/\$400.00		\$350.00/\$400.00	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.	
8"	\$400.00/\$450.00		\$400.00/\$450.00	DUC Appendix A	City Council		
12"	\$500.00/\$550.00		\$500.00/\$550.00	DUC Appendix A	City Council		
SEWER RELATED SERVICES							
Sewer Parts Used In Work Performed	Cost plus 50%		Cost plus 50%	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.	
Sewer Parts Sold No Work Performed	Cost plus 100%		Cost plus 100%	DUC Appendix A	City Council		
Sewer Jet	\$150.00/hr (2 hr min)		\$150.00/hr (2 hr min)	DUC Appendix A	City Council		
Mandrell Sewer Tool Rental	25.00 per day		25.00 per day	DUC Appendix A	City Council		
TV Inspection	\$100.00/hr (1 hr min)		\$100.00/hr (1 hr min)	DUC Appendix A	City Council		
Dye Testing	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)	DUC Appendix A	City Council		
ees. Additional employees (if needed) will be charged at labor rate previously stated							
Line Location	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)	DUC Appendix A	City Council	To cover staff time costs associated with City Water and Sewer divisions.	
yees. Additional employees (if needed) will be charged at labor rate previously stated.							
Smoke Testing	\$70.00/hr (1 hr min)		\$70.00/hr (1 hr min)	DUC Appendix A	City Council	To cover staff time costs associated with City Water and Sewer divisions.	
ees. Additional employees (if needed) will be charged at labor rate previously stated							
Pipe Plug	\$20.00/day		\$20.00/day	DUC Appendix A	City Council	To cover staff time costs associated with City Water and Sewer divisions.	
Coring manholes	\$300.00/hole		\$300.00/hole	DUC Appendix A	City Council		
SOIL TESTING**							
Sieve Analysis	\$50.00/each		\$50.00/each	DUC Appendix A	City Council		
Proctor	\$100.00/each		\$100.00/each	DUC Appendix A	City Council		
Compaction Tests (per hole)	\$100.00		\$100.00	DUC Appendix A	City Council		
1/2 day	\$125.00		\$125.00	DUC Appendix A	City Council		
Full day	\$200.00		\$200.00	DUC Appendix A	City Council		
** Need one day's notice							
PRETREATMENT PERMIT - SEWER							
Significant Industrial Users	\$1,500.00		\$1,500.00	Administrative Code Chapter 147-7	City Council	To Cover the Costs involved in processing their portions of treated waste water	
Minor Industrial Users	\$100.00		\$100.00	Administrative Code Chapter 147-7	City Council		
Restaurants	\$50.00		\$50.00	Administrative Code Chapter 147-7	City Council		
SEPTIC TANK DISCHARGE							
Dover Resident	\$50.00/1000 gal		\$50.00/1000 gal	Administrative Code Chapter 147-7	City Council		
Non-Resident	\$120.00/1000 gal		\$120.00/1000 gal	Administrative Code Chapter 147-7	City Council		
Non-Resident Campers	\$10.00/load		\$10.00/load	Administrative Code Chapter 147-7	City Council		
LAB TESTING							
Prices based on type of test performed	Actual Cost		Actual Cost	Budget Resolution	City Council	Water sample testing for citizens and businesses upon request	

RECREATION DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
PROMOTIONAL EVENTS						
Indoor Pool (Swim Teams Off Season)	\$110.00 per hour		\$110.00 per hour	Budget Resolution	City Council Recreation Board	To cover staff time and associated expenses
Indoor Pool (Swim Teams In Season)	\$125.00 per hour		\$125.00 per hour	Budget Resolution	City Council Recreation Board	
Indoor Pool (General Public)	\$140.00 per hour		\$140.00 per hour	Budget Resolution	City Council Recreation Board	
Thompson Pool (Seacoast Swim Assoc.)	\$115.00/hr		\$115.00/hr	Budget Resolution	City Council Recreation Board	
Thompson Pool (General Public)	\$180.00/hr		\$180.00/hr	Budget Resolution	City Council Recreation Board	
Swim Meet	\$1,330.00 per day		\$1,330.00 per day	Budget Resolution	City Council	
Lane Rental (Indoor)	\$40.00 per hour		\$40.00 per hour	Budget Resolution	City Council	
Pavilion	\$40.00 per hour		\$40.00 per hour	Budget Resolution	City Council	
Lane Rental (Outdoor)	\$46.00 per hour		\$46.00 per hour	Budget Resolution	City Council	
McConnell Center:						
Rooms						To cover staff time and associated expenses
Non-Tenant; Non-Profit	\$10.00 per hour		\$10.00 per hour	Budget Resolution	City Council	
For Profit	\$20.00 per hour		\$20.00 per hour	Budget Resolution	City Council	
Cafeteria:						
Non-Tenant; Non-Profit	\$30.00 per hour		\$30.00 per hour	Budget Resolution	City Council	
For Profit	\$60.00 per hour		\$60.00 per hour	Budget Resolution	City Council	
Gym	\$55.00 per hour		\$55.00 per hour	Budget Resolution	City Council	
EQUIPMENT RENTAL						
Indoor Pool						To cover staff time and associated expenses
Annual Locker Rental (small locker)	\$75.00 per year		\$75.00 per year	Budget Resolution	City Council	
Annual Locker Rental (large locker)	\$125.00 per year		\$125.00 per year	Budget Resolution	City Council	
Youth *	\$320.00 (7 weeks)		\$320.00 (7 weeks)	Budget Resolution	City Council	
Fun on Stage	\$120.00		\$120.00	Budget Resolution	City Council	
Youth Music Theater	\$230.00		\$230.00	Budget Resolution	City Council	
Golf Camp	\$30/SNAG \$75/PAR		\$30/SNAG \$75/PAR	Budget Resolution	City Council	
Tennis *	\$16-\$90/Week depending on age; Individual lessons available		\$16-\$90/Week depending on age; Individual lessons available	Budget Resolution	City Council	
Coyote Club		\$65/6 week session	\$65/6 week session	Budget Resolution	City Council	
Various basketball clinics		Sessions at \$10/class or \$15/drop-ins	Sessions at \$10/class or \$15/drop-ins	Budget Resolution	City Council	
Kinder Shots Basketball		Before 11/1: \$60 After 11/1: \$70	Before 11/1: \$60 After 11/1: \$70	Budget Resolution	City Council	
Midget Basketball *	Before 11/1: \$70 After 11/1: \$80		Before 11/1: \$70 After 11/1: \$80	Budget Resolution	City Council	To cover staff time and associated expenses
Lil Shots Basketball *	Before 12/1: \$60 After 12/1: \$70	Before 11/1: \$60 After 11/1: \$70	Before 11/1: \$60 After 11/1: \$70	Budget Resolution	City Council	
Misc. High School Basketball *	varies		varies	Budget Resolution	City Council	
Boys High School Basketball *	Before 11/1: \$80 After 11/1: \$90		Before 11/1: \$80 After 11/1: \$90	Budget Resolution	City Council	
Girls High School Basketball *	Before 11/1: \$80 After 11/1: \$90		Before 11/1: \$80 After 11/1: \$90	Budget Resolution	City Council	

RECREATION DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Boys Junior High Basketball *	Before 11/1: \$80 After 11/1: \$90		Before 11/1: \$80 After 11/1: \$90	Budget Resolution	City Council	To cover staff time and associated expenses
Girls Junior High Basketball *	Before 11/1: \$80 After 11/1: \$90		Before 11/1: \$80 After 11/1: \$90	Budget Resolution	City Council	
5th and 6th Grade House League *	Before 11/1: \$80 After 11/2: \$90		Before 11/1: \$80 After 11/2: \$90	Budget Resolution	City Council	
Fishing Derby *	\$2.00 per child		\$2.00 per child	Budget Resolution	City Council	
Indoor Soccer *	\$45.00		\$45.00	Budget Resolution	City Council	
Lil' Kickers *	\$30.00		\$30.00	Budget Resolution	City Council	
On-Track *	\$50.00		\$50.00	Budget Resolution	City Council	
Copies (Duplication)	\$0.50 per page		\$0.50 per page	Budget Resolution	City Council	
McConnell Center:						
Easter *	\$3.00/child		\$3.00/child	Budget Resolution	City Council	To cover staff time and associated expenses for McConnell Center Fitness Gym
Halloween *	\$3.00/child		\$3.00/child	Budget Resolution	City Council	
Vacation Camp (Winter/Spring) *	\$135.00/week \$130.00/week (2nd child in family)		\$135.00/week \$130.00/week (2nd child in family)	Budget Resolution	City Council	
Vacation Camp Child Care *	\$20/AM or PM \$40/both		\$20/AM or PM \$40/both	Budget Resolution	City Council	
* Non Resident Fee's	Resident fee times 2	Resident fee + \$20	Resident fee + \$20	Budget Resolution	City Council	
Indoor Pool	\$1.50/ Per Drink		\$1.50/ Per Drink	Budget Resolution	City Council	
Jenny Thompson Pool	\$1.50/ Per Drink		\$1.50/ Per Drink	Budget Resolution	City Council	
McConnell Center Gym:						
Corporate	\$90.00 per year		\$90.00 per year	Budget Resolution	City Council	To cover staff time and associated expenses for McConnell Center Fitness Gym
Resident Adult	\$ 5.00/day; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year		\$ 5.00/day; \$ 40.00/3-month; \$ 70.00/6-month; \$120.00/year	Budget Resolution	City Council	
Resident Youth	\$ 3.00/day; \$25/3-month; \$40.00/6-month; \$65.00/year		\$ 3.00/day; \$25/3-month; \$40.00/6-month; \$65.00/year	Budget Resolution	City Council	
Resident Senior	\$ 3.00/day; \$25/3-month \$40.00/6-month; \$65.00/year		\$ 3.00/day; \$25/3-month \$40.00/6-month; \$65.00/year	Budget Resolution	City Council	
Non-Resident Adult	\$ 7.00/day; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year;		\$ 7.00/day; \$ 50.00/3-month; \$ 80.00/6-month; \$150.00/year;	Budget Resolution	City Council	
Non-Resident Youth	\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year		\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year	Budget Resolution	City Council	
Non-Resident Senior	\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year		\$ 4.00/day; \$35/3-month; \$50.00/6-month; \$80.00/year	Budget Resolution	City Council	To cover staff time and associated expenses for McConnell Center Fitness Gym

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
McConnell Gym Lessons/Programs:						
Muscle Power/Interval Toning	\$5/resident per class \$6/non-resident per class (12 class sessions available)		\$5/resident per class \$6/non-resident per class (12 class sessions available)	Budget Resolution	City Council	To cover staff time and associated expenses
Tai Chi	\$5/resident per class \$6/non-resident per class (10 class sessions available)		\$5/resident per class \$6/non-resident per class (10 class sessions available)	Budget Resolution	City Council	
Yoga	\$4/resident per class \$5/non-resident per class (6 or 12 class sessions available)	\$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in	\$5/resident/class \$6/non-resident/class (6 or 12 class session available) \$8/drop-in	Budget Resolution	City Council	
Zumba ®	\$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in		\$5/resident/class \$6/non-resident/class (6 class session available) \$8/drop-in	Budget Resolution	City Council	
Dance *	\$25/Single \$45/Couple		\$25/Single \$45/Couple	Budget Resolution	City Council	
Punch Pass	daily rate times 10 for 12 days		daily rate times 10 for 12 days	Budget Resolution	City Council	
* Non Resident Fee's	Resident fee times 2		Resident fee times 2	Budget Resolution	City Council	
Indoor Pool Admissions:						
Resident Adult	\$5.00/day \$95.00/6-month \$155.00/year		\$5.00/day \$95.00/6-month \$155.00/year	Budget Resolution	City Council	To cover staff time and associated expenses
Resident Adult	\$5.00/day \$50.00/Punch Pass \$50/3-month \$95/6-month \$160.00/year		\$5.00/day \$50.00/Punch Pass \$50/3-month \$95/6-month \$160.00/year	Budget Resolution	City Council	
Resident Youth	\$3.00/day \$30.00/Punch Pass \$25/3-month \$40/6-month \$75.00/year		\$3.00/day \$30.00/Punch Pass \$25/3-month \$40/6-month \$75.00/year	Budget Resolution	City Council	
Resident Senior	\$3.00/day \$30.00/Punch Pass \$25/3-month \$40/6-month \$75.00/year		\$3.00/day \$30.00/Punch Pass \$25/3-month \$40/6-month \$75.00/year	Budget Resolution	City Council	To cover staff time and associated expenses
Resident Masters Membership	\$100/year		\$100/year			
Non-Resident Adult	\$7.00/day \$70.00/Punch Pass \$100/3-month \$186/6-month \$320.00/year		\$7.00/day \$70.00/Punch Pass \$100/3-month \$186/6-month \$320.00/year	Budget Resolution	City Council	
Non-Resident Youth	\$4.00/day \$40.00/Punch Pass \$50/3-month \$84/6-month \$150.00/year		\$4.00/day \$40.00/Punch Pass \$50/3-month \$84/6-month \$150.00/year	Budget Resolution	City Council	

RECREATION DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Non-Resident Senior	\$4.00/day \$40.00/Punch Pass \$50/3-month \$84/6-month \$150.00/year		\$4.00/day \$40.00/Punch Pass \$50/3-month \$84/6-month \$150.00/year	Budget Resolution	City Council	To cover staff time and associated expenses
Non-Resident Masters Membership	\$160/year		\$160/year	Budget Resolution	City Council	
Indoor Pool Lessons/Programs:						
Private Lessons	\$50.00/session		\$50.00/session	Budget Resolution	City Council	To cover staff time and associated expenses
Infant/Toddler Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Infant/Toddler Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Beginner Preschool Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Beginner Preschool Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Advanced Preschool Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Advanced Preschool Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 1 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 1 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 2 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 2 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 3 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 3 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 4 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 4 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 5 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 5 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Level 6/7 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Level 6/7 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Adult Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Adult Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Diving Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	
Diving Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	
Punch Pass	daily rate times 10 for 12 days		daily rate times 10 for 12 days	Budget Resolution	City Council	
THOMPSON POOL:						
Resident Adult	\$5.00/day;\$70.00/year		\$5.00/day;\$70.00/year	Budget Resolution	City Council	To cover staff time and associated expenses
Resident Youth	\$3.00/day \$40.00/year		\$3.00/day \$40.00/year	Budget Resolution	City Council	
Resident Senior	\$3.00 day \$40.00/year		\$3.00 day \$40.00/year	Budget Resolution	City Council	
Non-Resident Adult	\$7.00/day \$140/year		\$7.00/day \$140/year	Budget Resolution	City Council	
Non-Resident Youth	\$4.00/day \$80.00/year		\$4.00/day \$80.00/year	Budget Resolution	City Council	
Non-Resident Senior	\$4.00/day \$80.00/year		\$4.00/day \$80.00/year	Budget Resolution	City Council	
Thompson Pool Lessons/Programs	\$50.00/Residents \$70.00/Non-Residents		\$50.00/Residents \$70.00/Non-Residents	Budget Resolution	City Council	

RECREATION DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
SENIOR CENTER:						
Resident Memberships	\$15.00 per year		\$15.00 per year	Budget Resolution	City Council	To cover staff time and associated expenses
Non-resident Memberships	\$25.00 per year		\$25.00 per year	Budget Resolution	City Council	
Travel - Trips	Actual Cost		Actual Cost	Budget Resolution	City Council	
Fitness Surcharge	\$5.00/year		\$5.00/year	Budget Resolution	City Council	
ICE ARENA RENTAL						
Regular Ice Rental	\$305.00 per hour		\$305.00 per hour	Budget Resolution	City Council	To cover staff time and associated expenses
Off-ice rental (daily rate)	\$1,500.00 per day		\$1,500.00 per day	Budget Resolution	City Council	
Off-ice rental (hourly rate)	\$75.00 per hour		\$75.00 per hour	Budget Resolution	City Council	
SKATING LESSONS						
Learn to Skate Lessons	\$90.00 per session		\$90.00 per session	Budget Resolution	City Council	To cover staff time and associated expenses
Introduction to Youth Hockey (Summer)	\$150.00 per session		\$150.00 per session	Budget Resolution	City Council	
League Registration	\$180-\$340/Per Player		\$180-\$340/Per Player	Budget Resolution	City Council	
Regular Ice-non prime I	\$195.00		\$195.00	Budget Resolution	City Council	
Regular Ice-non prime II	\$239.00		\$239.00	Budget Resolution	City Council	
Regular Ice Summer	\$230.00		\$230.00	Budget Resolution	City Council	
Contract Group Ice Rental Prime	\$274.00		\$274.00	Budget Resolution	City Council	
Contract Group Ice Rental Non-prime I	\$175.00		\$175.00	Budget Resolution	City Council	
PUBLIC SKATING						
Daily Fees						
Adults	\$7.00 per day		\$7.00 per day	Budget Resolution	City Council	To cover staff time and associated expenses
Youth	\$5.00 per day		\$5.00 per day	Budget Resolution	City Council	
Youth 3 and under	Free		Free			
Seniors	\$5.00 per day		\$5.00 per day	Budget Resolution	City Council	
Punch Pass	daily rate times 10 for 12 days		daily rate times 10 for 12 days	Budget Resolution	City Council	
Season Tickets						
Resident Adult - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	To cover staff time and associated expenses
Resident Adult - 8 months	\$130.00		\$130.00	Budget Resolution	City Council	
Resident Adult - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Resident Youth - Full Year	\$140.00 per year		\$140.00 per year	Budget Resolution	City Council	
Resident Youth - 8 months	\$110.00		\$110.00	Budget Resolution	City Council	
Resident Youth - 6 months	\$75.00		\$75.00	Budget Resolution	City Council	
Resident Senior - Full Year	\$140.00 per year		\$140.00 per year	Budget Resolution	City Council	
Resident Senior - 8 months	\$110.00		\$110.00	Budget Resolution	City Council	
Resident Senior - 6 months	\$75.00		\$75.00	Budget Resolution	City Council	
Non-Resident Adult - Full Year	\$225.00 per year		\$225.00 per year	Budget Resolution	City Council	
Non-Resident Adult - 8 months	\$165.00		\$165.00	Budget Resolution	City Council	
Non-Resident Adult - 6 months	\$125.00		\$125.00	Budget Resolution	City Council	
Non-Resident Youth - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Non-Resident Youth - 8 months	\$125.00		\$125.00	Budget Resolution	City Council	
Non-Resident Youth - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Non-Resident Senior - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Non-Resident Senior - 8 months	\$125.00		\$125.00	Budget Resolution	City Council	
Non-Resident Senior - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Arena Advertising	Actual Cost		Actual Cost	Budget Resolution	City Council	
Skate Rental	\$4.00 per pair per day		\$4.00 per pair per day	Budget Resolution	City Council	
Skate Sharpening	\$5.00 per pair		\$5.00 per pair	Budget Resolution	City Council	
Zamboni Advertising	Package Price		Package Price	Budget Resolution	City Council	
Arena Sidewall Advertising	\$110/Linear Foot		\$110/Linear Foot	Budget Resolution	City Council	

RECREATION DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
STICK PRACTICE: Public Hockey						
Adult Stick Practice (days)	\$10.00		\$10.00	Budget Resolution	City Council	To Cover Costs of Operation and Items Purchased for Resale
Youth Stick Practice	\$6.00		\$6.00	Budget Resolution	City Council	
Parent/Child	\$6.00		\$6.00	Budget Resolution	City Council	
High School Stick Practice	\$8.00		\$8.00	Budget Resolution	City Council	
Rock Night	\$10.00/person		\$10.00/person	Budget Resolution	City Council	
Flex Figure	\$16.00		\$16.00	Budget Resolution	City Council	
Spring 3 on 3 youth	\$150.00		\$150.00	Budget Resolution	City Council	
Intro to Hockey- Youth	\$150.00		\$150.00	Budget Resolution	City Council	
Intro to Hockey - Adult	\$165.00		\$165.00	Budget Resolution	City Council	
Coed Hockey league	\$250.00		\$250.00	Budget Resolution	City Council	
Advanced Coed League	\$250.00	\$65.00 increase	\$315.00	Budget Resolution	City Council	
Over 30	\$250.00		\$250.00	Budget Resolution	City Council	
Senior League	\$350.00		\$350.00	Budget Resolution	City Council	
Adult Womens	\$180.00	\$20.00 increase	\$200.00	Budget Resolution	City Council	
Camp Kool	\$150.00/week 1st child; \$145.00/week each additional child		\$150.00/week 1st child; \$145.00/week each additional child	Budget Resolution	City Council	
Concession Items	Varies Per Cost of Items Sold		Varies Per Cost of Items Sold	Budget Resolution	City Council	

PUBLIC LIBRARY DEPARTMENT

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FY16 FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Non-Resident Students (attending Dover Schools)	\$80 full year \$50 half year		\$80 full year \$50 half year	Budget Resolution	City Council	For students @ Dover schools only. May only be used by the student.
Non-Resident Senior Citizens	\$150.00 full year \$90.00 half year		\$150.00 full year \$90.00 half year	Budget Resolution	City Council	Authorizes unlimited library use for 1 or 2 srs in same household
Overdue fines	\$.25 per day (to \$10.00 max) all items incl. DVDs		\$.25 per day (to \$10.00 max) all items incl. DVDs	Budget Resolution	City Council	Administrative cost
Processing Fee	\$1.00 per item		\$1.00 per item	Budget Resolution	City Council	Administrative cost
Lost Library Card	\$2.00		\$2.00	Budget Resolution	City Council	Replacement costs
Public printing/scanning	\$.15 b&w; \$.50 color		\$.15 b&w; \$.50 color	Budget Resolution	City Council	Paper/ink costs
Public faxing	\$2 for 1st page; \$1 each add'l page		\$2 for 1st page; \$1 each add'l page	Budget Resolution	City Council	Revenue generation
Genealogy Research (out-of-state)	\$50.00 (1 hr only)		\$50.00 (1 hr only)	Budget Resolution	City Council	To cover staff time & associated expenses
Exam Proctoring	\$15.00 per exam		\$15.00 per exam	Budget Resolution	City Council	To cover staff time & associated expenses
Meeting Rooms:						
Trustees Room	Free non-profits \$30 for-profit orgs		Free non-profits \$30 for-profit orgs	Budget Resolution	City Council	Revenue generation
Lecture Hall	Free non-profits \$60 for-profit orgs		Free non-profits \$60 for-profit orgs	Budget Resolution	City Council	Revenue generation