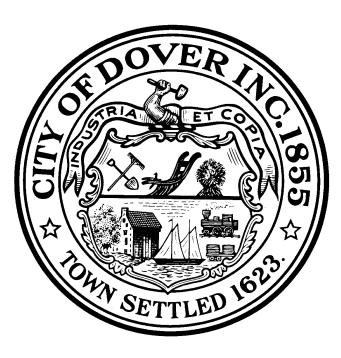
City of Dover, NH

Proposed Schedule of Fees – FY13



City of Dover, NH

Proposed Schedule of Fees – FY13 To be Effective: July 1, 2012 to June 30, 2013

TABLE OF CONTENTS

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
AII FINANCE DIVISIONS						
Photocopy Charges	\$.50 per page		\$.50 per page	Budget Resolution	City Council	
Reports 1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council	Charge per page - see "special" copy charges
Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution	City Council	for reports, etc.
Statistical Information	\$25.00 per staff hour		\$25.00 per staff hour	Budget Resolution	City Council	ior reports, etc.
Standard Electronic Media	\$25.00		\$25.00	Budget Resolution	City Council	
Electronic Media - Special Request	\$25.00 Minimum		\$25.00 Minimum	Budget Resolution	City Council	Cost dependent upon development time to user specifications and to cover staff time and associated expenses
Bill Copies	\$.50 per page		\$.50 per page	Budget Resolution	City Council	No charge to property owner for copy of current bills
ACCOUNTING DIVISION:		•	<u> </u>			1
	* ***		* 20.00	504 00 50		Initial contact and letter, bank fees, postage,
Returned Check	\$30.00		\$30.00	RSA 80:56	State Legislature	labor, etc.
PURCHASING:			-	1		
Bid Specification Documents	Minimum \$25.00		Minimum \$25.00	Purchasing Ordinance	City Council	Selling of bid specifications, when required, depending on size
TAX ASSESSMENT						
Current Use Recording	\$16.37		\$16.37	RSA 79-A	State Legislature	To record properties in current use at Registry. Payable to Strafford County Registry of Deeds
Excavation Permit	\$100.00		\$100.00	RSA 155-E:2	State Legislature	Sent to NH Department of Revenue Admin.
Property cards	\$.50 per parcel		\$.50 per parcel	Budget Resolution	City Council	Copies of Assessment cards No charge to property owner for their first card
GIS/MAPS	· · · ·					
Simple plot on 8.5x11 paper Black and White	\$5.00		\$5.00	Budget Resolution	City Council	
Simple plot on 8.5x11 paper Color	\$10.00		\$10.00	Budget Resolution	City Council	
Large scale plot of tax map sheet	\$37.50	Increase \$12.50	\$50.00	Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	
Published map (ward, street, zoning, etc. (from City Clerk)	\$10.00	Increase \$15.00	\$25.00	Budget Resolution	City Council	To cover staff time and associated expenses.
Large scale map - "canned theme"	\$37.50	Increase \$12.50	\$50.00	Budget Resolution	City Council	
Large scale map - creation of a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	
	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.			
Digital Map	Floppy, CD or ZipDisk		Floppy, CD or ZipDisk	Budget Resolution	City Council	
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council	
	\$25.00 minimum - adjusted +/- according		\$25.00 minimum - adjusted +/- according	Budget Degelution	City Council	Cost dependent upon development time to user specifications & to cover staff time and associated expenses.
Electronic copy of property list	to complexity		to complexity	Budget Resolution	City Council	autorialea experioro.

SERVICES	CURRENT	PROPOSED CHANGE	PROPOSED	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTIT	
CITY CLERK/TAX COLLECTION						
Notor Vehicle Fees:						
Permit	Various		Various	RSA 261:153	State Legislature	
Clerk	\$1.00		\$1.00	RSA 261:52	State Legislature	Provide funding for municipal operations to
Agent	\$3.00		\$3.00	RSA 261:74-d	State Legislature	include maintenance and upkeep of munici
Fitle	\$2.00		\$2.00	RSA 261:4	State Legislature	roadways.
ransfer	\$5.00		\$5.00	RSA 261:50	State Legislature	
Reclamation	\$1.50		\$1.50	RSA 261:153	State Legislature	\$1.50 - Special Use vehicles, agriculture, fa
	\$2.50		\$2.50		3	vehicles, motorcycles; \$2.50 - Automobiles
	\$4.50		\$4.50			Light Trucks, Tractor Trailers; \$4.50 - Heav
						vehicles/trucks, mobile homes and trailers. F
						is collected for purpose of funding collection
						disposal and recycling costs of automotive
						waste.
Reclamation Admin Fee	\$0.50		\$0.50	RSA 261:153	State Legislature	Administrative Processing Fee
Sticker Registration (State)	Various		Various	RSA 261:141	State Legislature	
Plate - initial or special (State)	\$25.00		\$25.00	RSA 261:89	State Legislature	
Plate - Moose (State)	\$30.00		\$30.00	RSA 261:97.A-F	State Legislature	
/eteran's Plate (not disabled)	\$30.00		\$30.00	RSA 261:97.A-F	State Legislature	One time fee only
						Fee provides moneys for Transportation
						Improvements Capital Reserve to fund
ransportation	\$5.00		\$5.00	RSA 261:153	State Legislature	transportation improvement projects.
Fee for online vehicle registration	\$1.50 per vehicle		\$1.50 per vehicle			Pass through from provider of online service
or e-check	\$.50 mailing charge		\$.50 mailing charge	RSA 261	State Legislature	
Notary	\$5.00		\$5.00	RSA 455:11	State Legislature	To administra anthly contify affide its and
Nitness Fee						To administer oath's, certify affidavits and
each Witness Signature)	\$1.50		\$1.50	RSA 455:11	State Legislature	testimony, warrants for arrests
Standard Electronic Media	Minimum \$25.00		Minimum \$25.00	Budget Resolution	City Council	Downloads to disk of databases, i.e. tax list
	Winnin \$25.00		Iviiriirium \$25.00	Buuget Resolution	City Council	
Real Estate Fees:						
mpending Tax Lien Notice	\$18.00		\$18.00	RSA 80: (various)	State Legislature	
mpending Tax Lien Notice						
ea. addl' parcel	\$2.00		\$2.00	RSA 80: (various)	State Legislature	To cover costs of preparing and executing ta
	¢40.50		¢40.50			lien
Fax Lien Execution	\$18.50		\$18.50	RSA 80: (various)	State Legislature	4
ax Lien Executionea. addl' parcel	\$8.00		\$8.00 Minimum \$10.00	RSA 80: (various)	State Legislature	
Lien Holder Identification	Minimum \$10.00			RSA 80:67	State Legislature	To sover easts of propering and supprise t
Owner of Restricted Property Filing	\$15.00 Minimum \$10.00		\$15.00 Minimum \$10.00	RSA 540B	State Legislature	To cover costs of preparing and executing ta lien notifications
Mortgagee Tax Lien Notice			\$16.00	RSA 80: (various)	State Legislature	lien notifications
mpending Tax Deed Notice	\$16.00		φ10.0U	RSA 80: (various)	State Legislature	1
WATER/SEWER BILLING FEES:	See Community Servio	cos - Water and Sour	or Charges			
TATLINGLITER DILLING FEED.	See Community Service	ces - water and Sew	er unalyes			

SERVICES	CURRENT	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
DOG LICENSES:							
Altered	\$7.50		\$7.50	State of NH RSA 466	State Legislature		
Unaltered	\$10.00		\$10.00	State of NH RSA 466	State Legislature		
Senior Citizens	\$3.00		\$3.00	State of NH RSA 466	State Legislature	A State wide fee for the care and protection of	
Late Fee per month after 1 June	\$1.00		\$1.00	State of NH RSA 466	State Legislature	Animals. Statewide neutering program.	
Puppies - 4 to 7 months	\$7.50		\$7.50	State of NH RSA 466	State Legislature		
Group License (5 or more dogs)	\$20.00		\$20.00	State of NH RSA 466	State Legislature		
TAXI:	•	•	•	•	• •		
Driver Transfer Company to Company	\$5.00		\$5.00	City Ordinance #161	City Council	1	
Driver	\$15.00		\$15.00	City Ordinance #161	City Council	For the purpose of regulating the operations of	
Owner/Operator	\$100.00		\$100.00	City Ordinance #161	City Council	public taxi companies to ensure safety and	
Vehicle	\$30.00		\$30.00	City Ordinance #161	City Council	fairness to our citizens	
VALET:	400.00		\$30.00	Only Ordinance #101	Only Council	-	
Valet -Initial Location	\$100.00		\$100.00				
- Each Additional Location	\$50.00 ea		\$50.00 ea	Budget Resolution		For the purpose of regulating the operations of	
	Cost for Materials		Cost for Materials	R2012.02.22-26	City Council	public valet companies to ensure safety and	
Valet Signage	and Labor + 20%		and Labor + 20%	112012.02.22 20		fairness to our citizens	
Valet Signage							
VIDEO:						To regulate the placement of Arcades and	
Video/Non-Video	\$30.00		\$30.00	City Ordinance #60	City Council	monitor Video Machines	
Arcade (5+ machines)	\$100.00		\$100.00	City Ordinance #60	City Council	monitor video macrimes	
PEDDLER/VENDOR:	\$100.00		\$100.00	Only Ordinance #00	Only Council		
Weekly (maximum 12 weeks)	\$10.00		\$10.00	City Ordinance #133	City Council	To govern peddling door-to-door and vending	
Yearly	\$200.00		\$200.00	City Ordinance #133	City Council	City property	
Outdoor Seating	\$75.00 per		\$75.00 per		Only Council		
Table/Bench/Planter/A-Frame sign:	storefront/location		storefront/location	City Ordinance #152-30	City Council	To govern public way obstructions	
	otorenentricoation		Storentriotection			Recording fee set by the State for the licensing	
POLE LICENSE:	\$10.00		\$10.00	State of NH RSA 252	State Legislature	of Utility Installation	
	\$10.00		\$10.00		State Legislatare	To maintain a permanent file of such permit	
AQUA THERM PERMIT:	\$0.50		\$0.50	State of NH RSA 270:34	State Legislature	registrations	
	40.00		40.00		Clato Ecglolatoro	regionationo	
DOG FINES:	1					1	
				State of NH RSA 466 and			
Unlicensed	\$25.00		\$25.00	City Ordinance #89:3	State Legislature/City Council	Controlling of nuisance and unlicensed animals	
				State of NH RSA 466 and			
At Large	\$25.00		\$25.00	City Ordinance #89:3	State Legislature/City Council		
MARRIAGE LICENSE:	\$45.00		\$45.00	State of NH RSA 457:29	State Legislature	To obtain legal marriage license	
BIRTH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory	
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature		
DEATH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory	
],	
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature		

SERVICES	CURRENT	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
MARRIAGE CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	Self explanatory
Divorce Decree	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	
CITY SEAL:	\$5.00		\$5.00	State of NH RSA 31:93	State Legislature	Used to officially certify documents
VSCR: (Vital Statistic Change Record)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	Official form necessary to make changes on any vital record after 6 months
DELAYED BIRTH:	\$25.00		\$25.00	State of NH RSA 126:14	State Legislature	Filing and administrative fee for the filing of a delayed birth certificate
LEGITIMIZATION/AFFIDAVIT OF PATERNITY	\$10.00		\$10.00	State of NH RSA 168-A2	State Legislature	Administrative fee for the processing and issuance of birth certificates that have been altered after the birth of a child (I.e. adding/changing a father's name or couple gets married).
CITY ORDINANCES:						
Complete Set	\$250.00		\$250.00	Budget Resolution	City Council	To cover the cost of printing and paper
Separate Chapters - fee based on # of pages	Varies		Varies	Budget Resolution	City Council	Processing and recording of debtor collateral -
UCC: Uniform Commercial Code Filings	\$15.00		\$15.00	RSA 382-A:9-525	State Legislature	Reimbursement by State
STATE TAX LIENS:						
Filing	\$15.00		\$15.00	State of NH RSA 21-J:28- C I,II,III, RSA 454-B:2	State Legislature	Fee Imposed for the purpose of recording or
Release	\$15.00		\$15.00	State of NH RSA 21-J:28- C I,II,III, RSA 454-B:2	State Legislature	releasing a lien.
HOSPITAL LIENS:						
Filing	\$15.00		\$15.00	State of NH RSA 448-A:1	State Legislature	Fee Imposed for the purpose of recording or
Release	\$15.00		\$15.00	State of NH RSA 448-A:1	State Legislature	releasing a lien.
ARTICLES OF AGREEMENT:	\$5.00		\$5.00	State of NH RSA 292:5	State Legislature	Fee imposed for the purpose of establishing a non profit organization
CANDIDACY FILING:	\$2.00		\$2.00	State of NH RSA 655:19	State Legislature	State representative filing fee
PHOTOCOPIES: (per page)	\$0.50		\$0.50	Budget Resolution	City Council	Standard fee for City copy machines to cover machine wear and tear, paper and time

	CURRENT	PROPOSED	PROPOSED			PURPOSE OF FEE
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	
NOTARY PUBLIC:						
					State Legislature/Secretary of	To administer oaths, certify affidavits &
Notarize Document	\$5.00		\$5.00	RSA Chapter 455:11	State	testimony, warrants for arrest.
					State Legislature/Secretary of	To complete notary signatures, as well as
Witness Fee (Each Witness Signature)	\$1.50		\$1.50	RSA Chapter 455:11	State	multiple witnesses on documents
WETLANDS PERMIT APPLICATION:						
						Administrative fee for the processing of
Filing Fee	\$10.00		\$10.00	State of NH RSA 482-A:3	State Legislature	application
WARD CHECKLIST:						
Per Ward (paper copy)	\$25.00		\$25.00	State of NH RSA 654.1	State Legislature	
Per City (paper copy)	\$100.00		\$100.00	State of NH RSA 654.1	State Legislature	
Per City (paper copy) w/ history	\$150.00		\$150.00	State of NH RSA 654.1	State Legislature	
Per Ward (paper copy) w/ history	\$45.00		\$45.00	State of NH RSA 654.1	State Legislature	To serve each of some size / sisting the statist
Per Ward (computer disk)	\$20.00		\$20.00	State of NH RSA 654.1	State Legislature	To cover cost of preparing/printing checklist
Per Ward Computer Disk with History	\$40.00		\$40.00	State of NH RSA 654.1	State Legislature	
Per City (computer disk)	\$50.00		\$50.00	State of NH RSA 654.1	State Legislature	
Per City Computer Disk with History	\$100.00		\$100.00	State of NH RSA 654.1	State Legislature	
SOUVENIRS: Dover First	<i><i>q</i></i> 100100		¢100100		olato zoglolataro	
Cap/Hat	\$9.00		\$9.00	Budget Resolution	City Council	
T-Shirt	\$9.00		\$10.00		City Council	
	•		· · · ·	Budget Resolution		
Sweatshirt	\$15.00		\$15.00	Budget Resolution	City Council	
Mug Sticker	\$5.00 \$1.50		\$5.00 \$1.50	Budget Resolution	City Council City Council	Revenue neutral fund authorized by City
Denim Shirt	\$1.50		\$25.00	Budget Resolution Budget Resolution	City Council	Manager to advertise and offer the public
Back Pack	\$8.00		\$8.00	Budget Resolution	City Council	Momentos from the City of Dover
Cards - Large and Small	\$1.00		\$1.00	Budget Resolution	City Council	Momented from the only of Bover
Pins	\$1.00		\$1.00	Budget Resolution	City Council	
City Street Map	\$1.00		\$1.00	Budget Resolution	City Council	
Travel Mug	\$8.00		\$8.00	Budget Resolution	City Council	
CODE BOOKS:	\$8:00		\$0:00	Budget Resolution	City Courier	
International Residential Code	Actual Cost		Actual Cost	Budget Resolution	City Council	
IBC Commercial	Actual Cost		Actual Cost	Budget Resolution	City Council	Cost Per Book
City of Dover Zoning Code Book	Actual Cost		Actual Cost	Budget Resolution	City Council	Bost i ci Book
RENTAL OF CITY PROPERTY:	Actual 003t		Actual Cost	Dudger Resolution	City Courier	
AUDITORIUM:						
Basic Charge (Resident)	\$50.00		\$50.00	Budget Resolution	City Council	
Basic Charge (Non Resident)	\$70.00		\$70.00	Budget Resolution	City Council	
Weekends/Holidays (Minimum Charge)	\$250.00		\$250.00	Budget Resolution	City Council	Maintenance and Janitorial Fees
Damage Deposit	\$100.00		\$100.00	Budget Resolution	City Council	
Janitor	4 hour min. @ \$35.00/hr		4 hour min. @ \$35.00/hr		City Council	
		1	1			
DVD COPIES						
Council Meetings, School Board Meetings						Food approximated with processing DV/D's
other taped meetings	\$10.00 per meeting		\$10.00 per meeting	Budget Resolution	City Council	Fees associated with processing DVD's
RECYCLING BINS	¢8.00		\$8.00	Budget Resolution	City Council	
	\$8.00 \$5.00		\$8.00	Budget Resolution Budget Resolution	City Council	Administrative Collection & Disposal Costs of
						ADDITIONS LATIVE CONFECTION & LUSDOSAL COSTS OF
TAGS FOR LARGE ITEMS FREON TAGS	\$5.00	-	\$10.00	Budget Resolution	City Council	City's Residential Solid Waste

Planning Department Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	\$150.00 per new lot,		\$150.00 per new lot,			
	plus \$1.00 per sheet		plus \$1.00 per sheet			
Subdivision	Clarify new lots		Clarify new lots	City Ordinance #155-53(A)	Planning Board	
	\$200.00 ,		\$200.00 ,			
	plus \$1.00 per sheet		plus \$1.00 per sheet			
Lot Line Adjustment	Clarify the total cost		Clarify the total cost	City Ordinance #155-53(A)	Planning Board	
SITE REVIEW			Channy the total boot			-
-						7
	\$100.00 per dwelling unit,		\$100.00 per dwelling unit,			
	plus \$1.00 per sheet		plus \$1.00 per sheet			
Residential	Change lot to dwelling unit			City Ordinance #149-16(A)	Planning Board	
	\$35.00 per lodging unit,		\$35.00 per lodging unit,		U	
Motel/Hotel	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	
	\$.15 per sq. ft.		\$.15 per sq. ft.			
Non-residential	not to exceed \$10,000,		not to exceed \$10,000,			T
New Construction	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	The fees cover staff time for
	\$.10 per sq. ft.		\$.10 per sq. ft.			consultation, review and monitoring
Non-residential	not to exceed \$10,000,		not to exceed \$10,000,			of plans and projects. The fees have gone through a public hearing
Additions (new floor space)	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	process and have been voted on by
	Existing floor space \$.10		Existing floor space \$.10			the Planning Board and City Council
	per sq. ft		per sq. ft			where applicable.
	not to exceed \$5,000,		not to exceed \$5,000,			where applicable.
Change of Use	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	_
	\$150.00 per cond use		\$150.00 per cond use			
	permit		permit			
	plus \$1.00 per sheet		plus \$1.00 per sheet			
Conditional Use	Clarify CUP, not lot		Clarify CUP, not lot	City Ordinance #149-16(A)	Planning Board	
	\$.07 per sq. ft.		\$.07 per sq. ft.			
	not to exceed \$10,000,		not to exceed \$10,000,			
Parking Lot Additions	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	
	\$.07 per sq. ft.		\$.07 per sq. ft.			
Deve deve a	not to exceed \$10,000,		not to exceed \$10,000,			
Paved area	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	-
Driveway Waiver GRAVEL PIT	\$100.00		\$100.00	City Ordinance #92-11(D)	Planning Board	
GRAVEL FIL						-1
Filing Fee	\$50.00		\$50.00	City Ordinance #170-30(A)(Planning Board	
Permit Fee	\$75.00		\$75.00	City Ordinance #170-30(A)(Planning Board	

Planning Department Fee Schedule

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
EXTENSIONS OF/ AMENDMENTS TO APPROVED PLANS	\$150.00 Add amendments to plan		\$150.00 Add amendments to plan	City Ordinance #155-53 (c)	Planning Board	The fees cover staff time for analysis review	
Legal Notice	Actual Cost		Actual Cost	City Ordinance #155-53 (c)	Planning Board	Foster's Daily Democrat Ad Fee	
Certified Mail	Actual Cost		Actual Cost	Budget Resolution	City Council	Current US Postal Rate	
Traffic Impact Analysis Review	\$500.00		\$500.00	City Ordinance #155-53 (c)	Planning Board	The fee covers staff time for analysis review	
Request for Rezoning	-	\$150.00	\$150.00	Budget Resolution	City Council		
GIS/MAPS							
Simple plot on 8.5x11 paper Black and White	\$5.00		\$5.00	Budget Resolution	City Council		
Simple plot on 8.5x11 paper Color Large scale plot of tax map	\$10.00		\$10.00	Budget Resolution	City Council	_	
sheet	\$37.50	Increase \$12.50	\$50.00	Budget Resolution	City Council	_	
PDF file of tax map sheet Published map (ward, street,	\$10.00		\$10.00	Budget Resolution	City Council	To cover staff time and	
zoning, etc. (from City Clerk) Large scale map - "canned	\$10.00	Increase \$15.00	\$25.00	Budget Resolution	City Council	associated expenses.	
theme"	\$37.50	Increase \$12.50	\$50.00	Budget Resolution	City Council		
Large scale map - creation of a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council		
Digital Map	\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk		\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk	Budget Resolution	City Council	_	
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council		
ZONING							
Violation of Sign Ordinance		\$50.00 per sign	\$50.00 per sign	Budget Resolution	City Council	The fee covers staff time for analysis review	
Variance Application	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment	 Cover staff time and the copying and distribution of the agenda items to 	
Special Exception Application	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment		
Appeal from Administrative Decision Equitable Waiver	\$100.00 \$100.00		\$100.00 \$100.00	RSA 673:16 RSA 673:16	Zoning Board of Adjustment Passed Through Charter	the Board members.	
Customary Home Occupation Fee	\$50.00		\$50.00	Budget Resolution	City Council	The fees cover staff time and	
Sign Permit Fee	\$75.00		\$75.00	Budget Resolution	City Council	associated expenses	

Police Department Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ALARM USER:	• ==		• ==			
Original	\$25.00		\$25.00	City Ordinance #58	City Council	
Renewal	\$10.00		\$10.00	City Ordinance #58	City Council	
	1st 3 free,		1st 3 free.			To cover staff time an
FALSE ALARM FEE	after 3=\$75 ea		after 3=\$75 ea	City Ordinance #58	City Council	associated expenses
Failure to respond to alarm callback	\$30.00		\$30.00	City Ordinance #58	City Council	-
	\$00100		400100			
REGISTRATION						
Bicycle	\$0.00		\$0.00	City Ordinance #66-1	City Council	N/A
					1- 2	
DANCE LICENSE:						
Single time	\$10.00		\$10.00	City Ordinance #86-3	City Council	To course shoff the second
Restaurant (annual)	\$50.00		\$50.00	City Ordinance #86-3	City Council	 To cover staff time an
Other (annual)	\$100.00		\$100.00	City Ordinance #86-3	City Council	associated expenses
	•	•				·
PISTOL LICENSE:						
To carry (4 years)	\$10.00		\$10.00	State of NH RSA 159:6	State Legislature	Per RSA to cover cost
To sell (3 years)	\$10.00		\$10.00	State of NH RSA 159:8	State Legislature	processing applicatio
MISCELLANEOUS:						
NRA Course Confirmation	\$3.00		\$3.00	Budget Resolution	City Council	
Criminal History Summary	\$5.00		\$5.00	Budget Resolution	City Council	-
Dog Transport Fee	\$25.00		\$25.00	City Ordinance #89-9	City Council	-
Fingerprints Non Resident	\$25.00		\$25.00	Budget Resolution	City Council	_
Fingerprints for Residents	\$10.00		\$10.00	Budget Resolution	City Council	_
Vehicle Identification Number (VIN) Checks	\$15.00		\$15.00	Budget Resolution	City Council	_
PHOTOGRAPHS:						
Contact Sheets (B&W)	\$10.00		\$10.00	Budget Resolution	City Council	_
8 1/2 x 10	\$15.00		\$15.00	Budget Resolution	City Council	To cover staff time an
5 x 7	\$10.00		\$10.00	Budget Resolution	City Council	associated expenses
Under 5 x 7	\$5.00		\$5.00	Budget Resolution	City Council	
Tapes and Videos	\$30.00		\$30.00	Budget Resolution	City Council	-
	φου.ου	Į	φου.υυ	Budger Nesolution		-
REPORTS: (Hard Copy and Microfilm)						
(Hard Conv and Microfilm)	10000		\$ 22.22			_
	\$20.00		\$20.00	Budget Resolution	City Council	4
1 - 10 pages						
1 - 10 pages Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution	City Council	_
1 - 10 pages Additional pages after 10 pages Discovery Materials Statistical Information			\$1.00 each page NO FEE \$25.00 per staff hour	Court Rule 210 Budget Resolution	State Administrative Rule City Council	_

Police Department Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
PARKING METER RATES:						
Parking Tokens	\$0.50/hr		\$0.50/hr	Budget Resolution	City Council	1
20 minutes	\$0.25		\$0.25	Budget Resolution	City Council	
mobile parking meter reloads	full value of purchase (city pays reload fees)		full value of purchase (city pays reload fees)	Resolution R-2011.04.13-048	City Council	
mobile parking meter	at cost and includes \$10 in parking fees		at cost and includes \$10 in parking fees	Resolution R-2011.04.13-048	City Council	
PARKING PERMIT MONTHLY FEES:						
Orchard Lot	\$45.00/Business \$15.00/Resident		\$45.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	_
First Street Lot	\$45.00/Business \$15.00/Resident	(\$10.00) / Business	\$35.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	_
Locust Street Lot	\$45.00/Business No Resident Permits		\$45.00/Business No Resident Permits	City Ordinance #166-18	City Council	_
Belknap Lot	\$45.00/Business		\$45.00/Business	City Ordinance #166-18	City Council	
Library Lot	No Business Permits \$15.00/Resdient		No Business Permits \$15.00/Resdient	City Ordinance #166-18	City Council	To fund
River Street Lot	\$15.00/Business \$15.00/Resident		\$15.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	Parking Activity Fund
Second Street	\$45 Business \$15.00/Resident		\$45 Business \$15.00/Resident	City Ordinance #166-18	City Council	
Portland (Grimes) Lot	No Business Permits No Resident Permits		No Business Permits No Resident Permits	City Ordinance #166-18	City Council	
School Street Lot	\$45.00/Business \$15.00/Resident		\$45.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Henry Law Ave	\$20.00/Business \$15.00/Resident		\$20.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Third Street Lot	\$30.00/Business \$15.00/Resident		\$30.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Chestnut Street Lot	\$20.00/Business \$15.00/Resident		\$20.00/Business \$15.00/Resident	City Ordinance #166-18	City Council	
Metered Parking (Contractor)	\$5.00/Per day per space		\$5.00/Per day per space	City Ordinance #166-40 City Ordinance #166-18	City Council	

Police Department Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
				City Ordinance #166-40		
Timed Parking (Contractor)	\$5.00/Per day per vehicle		\$5.00/Per day per vehicle	,	City Council	
						-
Care Provider	\$10.00/Month		\$10.00/Month	City Ordinance #166-18	City Council	
				City Ordinance #166-18		To fund
On Street Parking Permits Zone A	\$45.00/Month		\$45.00/Month	by Resolution R-2011.01.12-10	City Council	Parking Activity Fund
On Street Faiking Fermits Zone A	\$45.00/100101		\$45.00/100101	by Resolution R-2011.01.12-10		
				City Ordinance #166-18		
On Street Parking Permits Zone B	\$20.00/Month		\$20.00/Month	by Resolution R-2011.01.12-10	City Council	
				City Ordinance #166-18		
Resident Visitor Pass	New \$10.00/week \$10.00/Week by Resolution R-2011.01.12-10 City Council					
PARKING TICKET FINES/PENALTIES						
Table A Violations:						
Code 01 - Restricted Place	\$15.00		\$15.00	City Ordinance #166-17A(10)	City Council	
Code 02 - Winter Parking	\$15.00		\$15.00	City Ordinance #166-19A	City Council	
Code 04 - Against Traffic Flow	\$15.00		\$15.00	City Ordinance #166-17C	City Council	
Code 05 - Overtime Parking - 2 hours	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 06 - Crosswalk	\$15.00		\$15.00	City Ordinance #166-17A(4)	City Council	
Code 07 - Sidewalk	\$15.00		\$15.00	City Ordinance #166-17A(2)	City Council	
Code 08 - Intersection	\$15.00		\$15.00	City Ordinance #166-17A(8)	City Council	
Code 10 - Driveway Blocking or Within 5'	\$15.00		\$15.00	City Ordinance #166-17B(1)	City Council	
Code 11 - Fire Hydrant Blocking or Within 10'	\$15.00		\$15.00	City Ordinance #166-17B(2)	City Council	
Code 12 - Overtime Parking - 15 minutes	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 13 - Traffic Control Device	\$15.00		\$15.00	City Ordinance #166-17B(4)	City Council	
Code 15 - Yellow Line or Curb	\$15.00		\$15.00	City Ordinance #166-17B(6)	City Council	Administrative penalty for
Code 16 - Greater than 12" from Curb	\$15.00		\$15.00	City Ordinance #166-17C	City Council	violation of Dover City Coo
Code 19 - Loading Zone	\$15.00		\$15.00	City Ordinance #166-16C	City Council	
Code 22 - Permit Parking	\$15.00		\$15.00	City Ordinance #166-18A	City Council	
Code 23 - Other Parking Violation	\$15.00		\$15.00	City Ordinance #166	City Council	
Code 26 - Not parked within marked lines	\$15.00		\$15.00	City Ordinance #166-17C(1)	City Council	
Code 27 - Metered Zone - Expired	\$15.00		\$15.00	City Ordinance #166-38C(3)	City Council	
Code 28 - Overtime Parking - 30 minutes	\$15.00		\$15.00	City Ordinance #166-22	City Council	_
Code 29 - Metered Zone - No Receipt	\$15.00		\$15.00	City Ordinance #166-38C(2)	City Council	
Code 32 - Overtime Parking - 3 hours	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Late Notice (10 days after violation)	\$30.00		\$30.00	City Ordinance #166-30	City Council	
	\$50.00		\$50.00	City Ordinance #166-30	City Council	-
14 days after Late Notice						
14 days after Late Notice After notification to a collections agency Minimum Court Fine	\$60.00 \$100.00		\$60.00 \$100.00	City Ordinance #166-30 City Ordinance #166-30	City Council City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Table B Violations:						
Code 18 - Fire Lane	\$50.00		\$50.00	City Ordinance #166-17A(9)	City Council	
Code 21 - Handicap Access Aisle	\$50.00		\$50.00	City Ordinance #166-17A(12)	City Council	
Code 30 - Henry Law Park	\$50.00		\$50.00	City Ordinance #166-16E	City Council	
Code 33 - Advertising - Primary Purpose	\$50.00		\$50.00	City Ordinance #166-16F	City Council	
Late Notice (10 days after violation)	\$70.00		\$70.00	City Ordinance #166-30	City Council	
14 days after Late Notice	\$100.00		\$100.00	City Ordinance #166-30	City Council	
After notification to a collections agency	\$120.00		\$120.00	City Ordinance #166-30	City Council	
Minimum Court Fine	\$150.00		\$150.00	City Ordinance #166-30	City Council	
Table C Violations: Code 20 - Handicap Code 31 - Misuse/Display of Handicap Placard	\$250.00 \$250.00		\$250.00 \$250.00	City Ordinance #166-17A(11) City Ordinance #166-17F	City Council City Council	Administrative penalty for violation of Dover City Code
Late Notice (10 days after violation)	\$250.00		\$250.00	City Ordinance #166-30	City Council	oode
14 days after Late Notice	\$250.00		\$250.00	City Ordinance #166-30	City Council	-
After notification to a collections agency	\$300.00		\$300.00	City Ordinance #166-30	City Council	
Minimum Court Fine	\$300.00		\$300.00	City Ordinance #166-30	City Council	
Other:						
Code 03 - Winter Parking Multiple Violator 5+	\$100.00		\$100.00	City Ordinance #166-19D	City Council	
Immobilization / Towing Administrative Fee	\$25.00		\$25.00	City Ordinance #166-33C	City Council	
Credit Card Transaction fee for violation paymer	n \$1.00		\$1.00	Budget Resolution	City Council	
DETAIL POLICE OFFICER:						
Per hour with minimum 4 hours	\$62.00 per hour		\$62.00 per hour	Budget Resolution	City Council	Recover all costs associated
Police Vehicle	\$25.00 per hour		\$25.00 per hour	Budget Resolution	City Council	with officer

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	· · · · ·			•		•
AMBULANCE SERVICE:	Operating Costs related to various I	evels of emergency se				1
Later to a Cara	Actual Medicare Rates plus 109%		Actual Medicare Rates	Duda di Duda di da		
Intubation			plus 109%	Budget Resolution	City Council	
Pasia Life Company (PLC)	Actual Medicare Rates		Actual Medicare Rates plus 109%	Dudget Deselution	City Courseil	
Basic Life Support (BLS)	Actual Medicare Rates		Actual Medicare Rates	Budget Resolution	City Council	
BLS Mileage	plus 109%		plus 109%	Budget Resolution	City Council	
DL3 Mileage	Actual Medicare Rates		Actual Medicare Rates	Dudget Nesolution		
Oxygen	plus 109%		plus 109%	Budget Resolution	City Council	
	Actual Medicare Rates		Actual Medicare Rates			
Advanced Life Support (ALS1)	plus 109%		plus 109%	Budget Resolution	City Council	
Advanced Life Support (ALST)	Actual Medicare Rates		Actual Medicare Rates	Budget Resolution		Cover Operating Costs
ALS Mileage	plus 109%		plus 109%	Budget Resolution	City Council	
	Actual Medicare Rates		Actual Medicare Rates			
I.V. Drug	plus 109%		plus 109%	Budget Resolution	City Council	
	Actual Medicare Rates		Actual Medicare Rates			
Cardiac Monitor	plus 109%		plus 109%	Budget Resolution	City Council	
	Actual Medicare Rates		Actual Medicare Rates			
Defibrillation	plus 109%		plus 109%	Budget Resolution	City Council	
	Actual Medicare Rates		Actual Medicare Rates			
Advanced Life Support (ALS2)	plus 109%		plus 109%	Budget Resolution	City Council	
OTHER CHARGES:				•		•
						Charges billed to various
Emergency Response Reimbursement	Actual Cost + 10% Admin		Actual Cost + 10% Admin	RSA 151-B.19	State Legislature	entities based upon man
						hours, equipment and
						materials involved
Hereiter Mitrice Deserves						
Hazardous Material Response	Actual Cost + 10% Admin		Actual Cost + 10% Admin	SARA Title III	State of New Hampshire	
REPORTS:						
(Hard Copy and Microfilm)						
1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council	
Additional pages after 10 pages	\$20.00 \$1.00 each page		\$20.00 \$1.00 each page	Budget Resolution	City Council	To cover staff time and
Discovery Materials	NO FEE		NO FEE	Court Rule 210	State Administrative Rule	associated expenses
Statistical Information	\$25.00 per staff hour		\$25.00 per staff hour	Budget Resolution	City Council	

SERVICES	CURRENT	PROPOSED CHANGE	PROPOSED	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
OTHER CHARGES:						
omen onandeo.						To cover staff time and
Fire Alarm Affidavit Neglect	\$75.00		\$75.00	City Ordinance #58	City Council	associated expenses
Ť	minimum \$100 maximum \$500		minimum \$100 maximum \$500	City Ordinanaa #100		Depends on Court Ruling
Fire Code Violation Fines	maximum \$500		maximum \$500	City Ordinance #109	City Council	Fee based on level of
EMS/CPR/Fire Training classes	Actual Cost		Actual Cost	Budget Resolution	City Council	certification
Personnel Services (Details)	Actual Cost		Actual Cost	Budget Resolution	City Council	Hourly wage
	\$500.00 - 5 hour minimum		\$500.00 - 5 hour minimum	0		
Fire Safety Trailer Education	\$60.00/hour each additional		\$60.00/hour each additional			To cover staff time and
(Outside of City - 5 hours minimum)	hour			Budget Resolution	City Council	associated expenses.
SYSTEM PLAN REVIEW FEES:						
Application Fee in addition to below	\$25.00		\$25.00	City Ordinance #109-23	City Council	
Fire Suppression Systems:	\$20.00		ψ20.00			
NFPA 13D system (per riser):	\$60.00		\$60.00	City Ordinance #109-23	City Council	
NFPA 13R system (per riser):	\$150.00		\$150.00	City Ordinance #109-23	City Council	
NFPA 13 systems (per riser):	*100100		******			
Up to 10,000 square feet of protected area	\$225.00		\$225.00	City Ordinance #109-23	City Council	
10,001, square feet to 25,000 square feet	\$390.00		\$390.00	City Ordinance #109-23	City Council	
25,001 square feet to 52,000 square feet	\$555.00		\$555.00	City Ordinance #109-23	City Council	
Partial sprinkler system (not complete buildir	ng protection):					
Up to 6 sprinkler heads	\$35.00		\$35.00	City Ordinance #109-23	City Council	
7 to 20 sprinkler heads	\$120.00		\$120.00	City Ordinance #109-23	City Council	
Standpipe systems (not part of combined spr	inkler/standpipe systems):					
Up to 3 floors (per riser)	\$115.00		\$115.00	City Ordinance #109-23	City Council	To cover staff time and
Add per floor beyond 3 add	\$60.00		\$60.00	City Ordinance #109-23	City Council	associated expenses
Carbon dioxide systems:						
Pre-engineered systems, each	\$150.00		\$150.00	City Ordinance #109-23	City Council	
Engineered systems, each	\$225.00		\$225.00	City Ordinance #109-23	City Council	
Clean agent extinguishing systems:	•		•	-		
Pre-engineered, each	\$175.00			City Ordinance #109-23	City Council	
Engineered, each	\$225.00		\$225.00	City Ordinance #109-23	City Council	
Dry chemical systems:						
Commercial cooking	\$80.00			City Ordinance #109-23	City Council	
Service station pump protection	\$75.00		\$75.00	City Ordinance #109-23	City Council	
Other systems	\$120.00		\$120.00	City Ordinance #109-23	City Council	
Engineered, each	\$225.00			City Ordinance #109-23	City Council	
Wet chemical systems, each	\$80.00		\$80.00	City Ordinance #109-23	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
MODIFICATION TO EXISTING SUPPRESSION S	SYSTEMS (each system):				• •	
Water and/or foam systems (all types):						
1-6 heads (addition of heads)	\$50.00		\$50.00	City Ordinance #109-23	City Council	
7-20 heads (addition of heads)	\$140.00		\$140.00	City Ordinance #109-23	City Council	
21-100 heads (addition of heads)	\$250.00		\$250.00	City Ordinance #109-23	City Council	
Add for each head beyond 100	\$1.00		\$1.00	City Ordinance #109-23	City Council	
Change in head location only/per floor	\$50.00		\$50.00	City Ordinance #109-23	City Council	
Standpipe systems up to 3 floors	\$75.00		\$75.00	City Ordinance #109-23	City Council	
Add for each floor beyond 3	\$75.00		\$75.00	City Ordinance #109-23	City Council	
Carbon dioxide systems	\$85.00		\$85.00	City Ordinance #109-23	City Council	
Clean agent extinguishing systems	\$85.00		\$85.00	City Ordinance #109-23	City Council	
Dry chemical systems	\$85.00		\$85.00	City Ordinance #109-23	City Council	
Wet chemical systems	\$85.00		\$85.00	City Ordinance #109-23	City Council	
Automatic fire detection systems:						
Up to 49 devices	\$150.00		\$150.00	City Ordinance #109-23	City Council	
50-99 devices	\$250.00		\$250.00	City Ordinance #109-23	City Council	
Add for each device beyond 99	\$1.00		\$1.00	City Ordinance #109-23	City Council	
Automatic fire detection systems:		-	-			
1-10 devices	\$80.00		\$80.00	City Ordinance #109-23	City Council	
11-100 devices	\$150.00		\$150.00	City Ordinance #109-23	City Council	To cover staff time and
Add for each device beyond 100	\$1.00		\$1.00	City Ordinance #109-23	City Council	
Commercial cooking ventilation systems:		-	-			associated expenses.
Including suppression system	\$250.00		\$250.00	City Ordinance #109-23	City Council	
Not including suppression system	\$200.00		\$200.00	City Ordinance #109-23	City Council	
Fire pump installation	\$375.00		\$375.00	City Ordinance #109-23	City Council	
Fire water tanks/cisterns:						
Aboveground	\$200.00		\$200.00	City Ordinance #109-23	City Council	
Underground	\$225.00		\$225.00	City Ordinance #109-23	City Council	
PERMIT FEES:						
Explosive/blasting (per site):						
Up to 5 days	\$200.00		\$200.00	City Ordinance #109-23	City Council	
Add for each additional day beyond 5	\$25.00		\$25.00	City Ordinance #109-23	City Council	
Oil burner installation:		-	-			
Residential	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Commercial	\$110.00		\$110.00	City Ordinance #109-23	City Council	
Underground storage tanks (other than water/p	propane):					
Removal only	\$60.00		\$60.00	City Ordinance #109-23	City Council	
Installation only	\$175.00		\$175.00	City Ordinance #109-23	City Council	
Removal and reinstallation	\$175.00		\$175.00	City Ordinance #109-23	City Council	
Underground Propane	\$25.00		\$25.00	City Ordinance #109-23	City Council	
Class C Fireworks Display Permit	\$250.00		\$250.00	City Ordinance #109-23	City Council	

SERVICES			PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
					·	
LIFE SAFETY INSPECTION FEES:						
Family day care homes (up to 6 children)	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Group day care homes (7 to 12 children)	\$40.00		\$40.00	City Ordinance #109-23	City Council	
Day care centers and/or nurseries						
(more than 12 children or more than						
4 children under the age of 2 years old)	\$55.00		\$55.00	City Ordinance #109-23	City Council	
Foster care (up to 3 children)	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Residential board and care:						
4 to 16 persons	\$100.00		\$100.00	City Ordinance #109-23	City Council	
More than 16 persons	\$150.00		\$150.00	City Ordinance #109-23	City Council	
	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Rooming/lodging home inspections:				-	-	
	\$100.00		\$100.00	City Ordinance #109-23	City Council	
	\$150.00		\$150.00	City Ordinance #109-23	City Council	
Permit of Assembly Inspections						
	\$50.00		\$50.00	City Ordinance #109-23	City Council	
	\$100.00		\$100.00	City Ordinance #109-23	City Council	To cover staff time and
Capacity of 101 or more (Valid for 1 Year)	\$200.00		\$200.00	City Ordinance #109-23	City Council	associated expenses.
BUILDING INSPECTION SERVICES						
HEALTH						
Food service establishments having seating capacity of 100 or more, supermarkets and grocery stores with						
	\$300.00		\$300.00	City Ordinance #99-3	City Council	
Food service establishments having a seating	\$300.00		\$300.00	City Ordinance #99-3	City Council	
capacity of more than 25 but less than 100, grocery						
stores with fewer than 3 food preparation areas,						
bakeries, warehouses, distributors, caterers, mobile						
food operators, canteen commissaries, institutions,						
	\$200.00		\$200.00	City Ordinance #99-3	City Council	
	φ200.00		φ200.00	City Orumance #99-3		
Food service establishments selling only prepackaged						
products, vending machine operators, food service						
establishments with seating capacity of 25 or less,						
food service establishments with take-out service and						
	\$75.00		\$75.00	City Ordinance #99-3	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Temporary food service establishments (2 days up to	•==	011/11/02	. ==	AOTHORIZATION		
6 months) and vending machine operators (with non-						
perishable foods only)	\$45.00		\$45.00	City Ordinance #99-3	City Council	
Temporary Food service establishments (1 day only)	¢ 10100		\$ 10100			
and movie theaters selling only soda, candy and						
popcorn	\$30.00		\$30.00	City Ordinance #99-3	City Council	
Nonprofit charitable organizations, public schools and	400.00		400.00			—
public institutions	No fee		No fee	City Ordinance #99-3	City Council	To cover staff time and
Late Fee All				Oity Ordinaries #35.5		associated expenses.
applications for food service establishment licenses						
shall be filed by June 20th of each year. In addition to						
the fees provided in this section, there shall be a						
\$10.00 Late fee for any renewal application received						
after June 20th of any year.	\$50.00		\$50.00	City Ordinance #99-3	City Council	
Tatoo/Body Piercing Establishment Permit	\$50.00		\$50.00	City Ordinance #99-3	City Council	
	\$50.00		\$50.00	City Ordinance #99-3	City Couriel	
BUILDING PERMITS:						-
						Cover staff time for review of
						plans, on-site inspections of
	\$10.00 per \$1,000 of		\$10.00 per \$1,000 of			construction in progress and
	construction value and an		construction value and an			file maintenance, includes new
Building Permit*	application fee of \$25.00		application fee of \$25.00	City Ordinance #170-50	City Council	Archive Fee
						Inspection for certificate of
Inspection Fee	\$50.00		\$50.00	City Ordinance #170-50	City Council	occupancy existing buildings
						Inspection of work/construction
Re-inspection Fee	\$75.00		\$75.00	City Ordinance #170-50	City Council	disapproved for the second
						Cover staff time for review of
						plans, on-site inspections of
	\$6.00 per fixture and an		\$6.00 per fixture and an			construction in progress and
Plumbing Permit* (Residential)	application fee of \$25.00		application fee of \$25.00	City Ordinance #135-19(B)	City Council	file maintenance.
i idinbilig i olimit (itooldollida)						
	\$15.00 per \$1,000 of		\$15.00 per \$1,000 of			Inspection of HVAC
	construction value and		construction value and	011 0 11 0 0 10 0 0 0 0 0 0 0 0 0 0 0 0		Inspection of HVAC
Plumbing Permit* (Commercial)	application of \$25.00		application of \$25.00	City Ordinance #135-19(B)	City Council	
	\$7.00/\$1,000 of		\$7.00/\$1,000 of			
	Construction value plus \$25		Construction value plus \$25	5		Inspection of HVAC
HVAC*	application fee		application fee	City Ordinance #170-50	City Council	
		*Permit Fees Doubled i	f work is started before per	mit is issued.		
	\$6.00 per fixture and an		\$6.00 per fixture and an			Inspection of gas meter
Gas Meter Installation	application fee of \$25.00		application fee of \$25.00	City Ordinance #170-50	City Council	installation
Trailer Park Licenses:	· ·					For review of partite
Initial Fee	\$100.00		\$100.00	City Ordinance #126	City Council	For review of park's
Renewal Fee	\$25.00		\$25.00	City Ordinance #126	City Council	compliance with ordinance.
Signs*	\$50.00 per sign		\$50.00 per sign	City Ordinance #170-50	City Council	For review of signs.
	i č			1	· · ·	Covers staff time for review of
	£15.00 por £1.000.00 -f		\$15.00 per \$1.000.00 -f	1		plans, on-site inspection of
	\$15.00 per \$1,000.00 of		\$15.00 per \$1,000.00 of			construction in progress and
Fleetrical Dermitet, (Commencial)	construction value and an		construction value and an	City Ordinanaa #400.00	City Courseil	file maintenance.
Electrical Permits*: (Commercial)	application of \$25.00		application of \$25.00	City Ordinance #102-30	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
						Covers staff time for review of
	\$25.00 Application fee		\$25.00 Application fee with			plans, on-site inspection of
	with a \$10.00 minimum		a \$10.00 minimum on			construction in progress and
Electrical Permits*: (Residential)	on fixtures and devices		fixtures and devices	City Ordinance #102-30	City Council	file maintenance.
Services	\$5.00 per 100 amp		\$5.00 per 100 amp			
	AMP 1phase		AMP 1phase			
	60 \$5.00		60 \$5.00			
	100 \$5.00		100 \$5.00			
	200 \$10.00		200 \$10.00			
	400 \$20.00		400 \$20.00			Covers staff time for review of
	600 \$30.00		600 \$30.00	City Ordinance #102-30	City Council	plans, on-site inspection of
	800 \$40.00		800 \$40.00			construction in progress and
	1,000 \$50.00		1,000 \$50.00			file maintenance.
	1,200 \$60.00		1,200 \$60.00			
	1,600 \$80.00		1,600 \$80.00			
	1,800 \$90.00		1,800 \$90.00			
	2,000 \$100.00		2,000 \$100.00			
	2,500 \$125.00		2,500 \$125.00			
		*Permit Fees Doubled i	f work is started before perr			
Meters	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
	\$1.00 per outlets		\$1.00 per outlets	City Ordinance #102-30	City Council	
Devices	\$1.00 per switch		\$1.00 per switch	City Ordinance #102-30	City Council	
2011000	\$2.00 ea. (includes smoke		\$2.00 ea. (includes smoke			
Fixtures	detectors)		detectors)	City Ordinance #102-30	City Council	
Equipment	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
Motors	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
	Up to 25 KVA \$25.00		Up to 25 KVA \$25.00	City Ordinance #102-30	City Council	
	25 KVA to 75 KVA -		25 KVA to 75 KVA -			
Transformers	\$50.00		\$50.00	City Ordinance #102-30	City Council	
	Up to 10 KVA \$25.00		Up to 10 KVA \$25.00 City Ordinance #10		City Council	
	10 KVA to 75 KVA -		10 KVA to 75 KVA -			
	\$50.00		\$50.00	City Ordinance #102-30	City Council	
						Covers staff time for review of
Generators & Transfer switches	Over 75 KVA - \$100.00 ea		Over 75 KVA - \$100.00 ea	City Ordinance #102-30	City Council	plans, on-site inspection of
Air Compressors	\$15.00		\$15.00	City Ordinance #102-30	City Council	construction in progress and
Trailers/Manufactured Homes	\$25.00		\$25.00	City Ordinance #102-30	City Council	file maintenance.
Modular Homes	\$75.00		\$75.00	City Ordinance #102-30	City Council	
Temporary Mobile Homes	\$25.00		\$25.00	City Ordinance #102-30	City Council	
Heat Pump	\$10.00		\$10.00	City Ordinance #102-30	City Council	
	\$5.00 ea. section		\$5.00 ea. section			
Electric Heat	(regardless of size or watts)		(regardless of size or watts)	City Ordinance #102-30	City Council	
Fire Pumps	\$100.00		\$100.00	City Ordinance #102-30	City Council	
Illuminated Signs	\$25.00		\$25.00	City Ordinance #102-30	City Council	
In ground pool	\$50.00		\$50.00	City Ordinance #102-30	City Council	
Above ground pool/hot tub/spa	\$25.00		\$25.00	City Ordinance #102-30	City Council	
Temp Service	\$25.00		\$25.00	City Ordinance #102-30	City Council	
	\$10.00/\$1,000 of		\$10.00/\$1,000 of	,		
Commercial Projects and items not on the list	contractors value		contractors value	City Ordinance #102-30	City Council	
Photocopies	\$.50 per page		\$.50 per page	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
CEMETERY	I					
						The fees cover staff time and operational costs associated with the City Cemeteries. Fees have gone through Public Hearings and have been adopted by the City Council
SUMMER PRICING - INTERMENTS Monday Through Friday						
Adult	\$600.00		\$600.00	Budget Resolution	City Council	_
Infant	\$150.00		\$150.00	Budget Resolution	City Council	_
Children	\$100.00		\$300.00	Budget Resolution	City Council	_
Cremains (in ground burial)	\$300.00		\$300.00	Budget Resolution	City Council	-
Niche opening & closing	\$200.00		\$200.00	Budget Resolution	City Council	-
Welfare	\$120.00		\$120.00	Budget Resolution	City Council	-
			1			-
Saturday						
Adult	\$800.00		\$800.00	Budget Resolution	City Council	
Infant	\$250.00		\$250.00	Budget Resolution	City Council	
Children	\$500.00		\$500.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$500.00		\$500.00	Budget Resolution	City Council	
Niche opening & closing	\$400.00		\$400.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
Sunday / Holiday					-	
Adult	\$1,100.00		\$1,100.00	Budget Resolution	City Council	
Infant	\$400.00		\$400.00	Budget Resolution	City Council	
Children	\$800.00		\$800.00	Budget Resolution	City Council	Administrative and Operational Costs
Cremains (in ground burial)	\$800.00		\$800.00	Budget Resolution	City Council	
Niche opening & closing	\$600.00		\$600.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
WINTER PRICING - INTERMENTS Monday Through Friday						
Adult	\$850.00		\$850.00	Budget Resolution	City Council	
Infant	\$200.00		\$200.00	Budget Resolution	City Council	
Children	\$400.00		\$400.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$400.00		\$400.00	Budget Resolution	City Council	
Niche opening & closing	\$300.00		\$300.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
Saturday					-	
Adult	\$1,050.00		\$1,050.00	Budget Resolution	City Council	
Infant	\$300.00		\$300.00	Budget Resolution	City Council	
Children	\$600.00		\$600.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$600.00		\$600.00	Budget Resolution	City Council	
Niche opening & closing	\$600.00		\$600.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Sunday / Holiday						
Adult	\$1,350.00		\$1,350.00	Budget Resolution	City Council	
Infant	\$450.00		\$450.00	Budget Resolution	City Council	_
Children	\$900.00		\$900.00	Budget Resolution	City Council	_
Cremains (in ground burial)	\$900.00		\$900.00	Budget Resolution	City Council	
Niche opening & closing	\$900.00		\$900.00	Budget Resolution	City Council	-
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
DISINTERMENTS						
Monday Through Friday Only						-
Summer Pricing						_
Reburial in Pine Hill Cemetery	\$1,400.00		\$1,400.00	Budget Resolution	City Council	
Going out of Pine Hill Cemetery	\$800.00		\$800.00	Budget Resolution	City Council	_
Winter Pricing	\$600.00		ψ000.00	Dudget Resolution		-
Reburial in Pine Hill Cemetery	\$1,900.00		\$1,900.00	Budget Resolution	City Council	-
Going out of Pine Hill Cemetery	\$1,100.00		\$1,100.00	Budget Resolution	City Council	-
ANNUAL CARE CHARGE (PER GRAVE)	\$11.00		\$11.00	Budget Resolution	City Council	-
SALE OF GRAVES	¢11.00		φ11.00	Budget Recolution		-
Standard (includes perpetual care)	\$650.00		\$650.00	Budget Resolution	City Council	Administrative and Operational Costs
Cremation space (in ground) (includes per			\$300.00	Budget Resolution	City Council	- · ·
COLUMBARIUM NICHE SALES (accomoda			\$1,200.00		Oite Ocean ail	-
Top Row	\$1,200.00			Budget Resolution	City Council	_
2nd Row from top	\$1,100.00		\$1,100.00	Budget Resolution	City Council	_
3rd Row from top	\$1,000.00		\$1,000.00	Budget Resolution	City Council	
4th Row from top	\$900.00		\$900.00	Budget Resolution	City Council	
FOUNDATIONS			1015.00			_
Per cubic foot	\$15.00		\$15.00	Budget Resolution	City Council	_
Vet marker	\$55.00		\$55.00	Budget Resolution	City Council	
Set of 2 cement pads	\$100.00		\$100.00	Budget Resolution	City Council	
Marker (2 ft. long or less)	\$55.00		\$55.00	Budget Resolution	City Council	4
Double Marker	Per cubic ft.		Per cubic ft.	Budget Resolution	City Council	4
Pre-need Markers	\$30.00		\$30.00	Budget Resolution	City Council	
Corner Post (each)	\$25.00		\$25.00	Budget Resolution	City Council	4
MISCELLANEOUS CHARGES	1000.00		\$ 00.00			_
Scattering ashes	\$30.00		\$30.00	Budget Resolution	City Council	
LATE CHARGE (FOR FUNERALS AFTER 3 PM)	\$55.00/hour extra		\$55.00/hour extra	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ENGINEERING				[
Septic System Review	\$50.00 each		\$50.00 each	Chapter 147-3.A.1	City Council	Fees are to offset cost of
Paving License	\$20.00 each		\$20.00 each	Chapter 92-7.b	City Council	materials and labor expense associated with this function
Private Construction Inspection	\$50.00 each	\$25.00	\$75.00 Hr	Chapter 149-12 (P158 27)	City Council	
Digging Bond (non-refundable)	\$100.00 per trench	Digging Inspection Fee (non refundable)	\$100.00 per trench Digging Inspection Fee (non-refundable)	Chapter 149-12 (P158 27)	City Council	
Driveway Permits	\$75.00		\$75.00	Chapter 92-5	City Council	
Digging Bond (refundable)	\$5.00 per sq. ft.; Minimum: \$200.00	\$2 per sq. ft. Minimum: \$100	\$7.00 per sq. ft.; Minimum: \$300.00	Chapter 155-14 & 25	City Council	Ensures projects are constructed in accordance with approved plans
Letter of Credit (refundable)	Varies with projects		Varies with projects	Chapter 155-26	City Council	
Maintenance Guarantee (refundable - 2 yrs.)	2% of project estimate		2% of project estimate	Chapter 155-26	City Council	
Digging Bond Inspection Fee	\$100.00		\$100.00	Chapter 155-26	City Council	
GIS /MAPS / BLUE PRINTS						
Simple plot on 8.5x11 paper Black and White	\$5.00		\$5.00	Budget Resolution	City Council	
Simple plot on 8.5x11 paper Color	\$10.00		\$10.00	Budget Resolution	City Council	
Large scale plot of tax map sheet	\$37.50	Increase \$12.50	\$50.00	Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	
Published map (ward, street, zoning, etc. (from City Clerk)	\$10.00	increase \$15.00	\$25.00	Budget Resolution	City Council	To cover staff time and
Large scale map - "canned theme"	\$37.50	Increase \$12.50	\$50.00	Budget Resolution	City Council	associated expenses.
Large scale map - creation of a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	
Digital Map	\$50.00/hr., 1 hour min. Floppy, CD or ZipDisk	\$50.00/hr., 1 hour min. CD	\$50.00/hr., 1 hour min. CD	Budget Resolution	City Council]
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council	
Electronic copy of property list	\$25.00 minimum - adjusted +/- according to complexity		\$25.00 minimum - adjusted +/- according to complexity	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ENVIRONMENTAL	1	Γ	1	Τ		
Bag and Tag:	\$2.11 per large bag \$1.41 per small bag		\$2.11 per large bag \$1.41 per small bag	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste. Local vendors can add \$.04 fee for handling of bag & tag sales. Local stores sell large bags for \$2.15 and small bags for \$1.45
Bulky Tags:	\$5.00 Bulky Tags		\$5.00 Bulky Tags	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste. Local Vendors can add \$.04 fee for handling.
Computer Monitor Disposal	\$10.00 each		\$10.00 each	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee City Council	Administrative, collection & disposal
Printers, Scanners and Laptops	\$5.00 each		\$5.00 each	Administrative Code Chapter 97	Solid Waste Advisory Committee	costs of the City's residential solid waste.
Items containing Freon (refrigerator, freezer, air conditioner, humidifier, de-humidifier, etc.)	\$10.00 per Freon Tag		\$10.00 per Freon Tag	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Recycle bins	\$8.00		\$8.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Television Consoles over 36" Diagonal	\$20.00		\$20.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste.
Television Consoles under 36" Diagonal	\$10.00		\$10.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Propane Tanks Over 30 pounds	\$20.00		\$20.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Propane Tanks 30 pounds	\$10.00		\$10.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	
Propane Tanks 20 pounds	\$5.00		\$5.00	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	Administrative, collection & disposal costs of the City's residential solid waste.
Construction & Debris Bin	\$.11 /pound-Non Residental/Commercial or \$25.00 Minimum Fee \$.08 /pound-Residential or \$15.00 Minimum Fee	Increase of \$.02 /lb Non-Residental /Commercial Reduce \$10.00 Residential Minimum Fee	 \$.13 /pound-Non Residental /Commercial or \$25.00 Minimum Fee \$.08 /pound-Residential or \$5.00 Minimum Fee 	Administrative Code Chapter 97	City Council Solid Waste Advisory Committee	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
				Resolution adopting Rules and Regulations	City Council Dover Utilities Commission	Staff time and operation costs associated with City Water and Sewer divisions. Fees have gone through Public Hearings and have been adopted by City Council
WATER & SEWER				Rules and Regulations	Dover Otilities Continussion	been adopted by only obditen
Water/Sewer Billing Fees:						
Water Parts Used in Work Performed	Cost Plus 50%		Cost Plus 50%	Budget Resolution	City Council	To Cover Administrative and Actual Costs
						Per hundred cubic feet of water
Water Rate (per hundred cubic feet)	\$3.97	Increase \$0.39	\$4.36	Budget Resolution	City Council	consumption
	A- 10		*			Per hundred cubic feet of water
Sewer Rate (per hundred cubic feet)	\$5.43	Increase \$0.35	\$5.78	Budget Resolution	City Council	consumption
Labor Rate - Supervisor	\$45.00	Increase \$15.00	\$60.00	DUC Appendix A	City Council	
Labor Rate - Foreman	\$35.00	Increase \$10.00	\$45.00	DUC Appendix A	City Council	To cover staff time costs
Labor Rate - Laborer	\$30.00 \$25.00	Increase \$ 5.00	\$35.00	DUC Appendix A	City Council	associated with City Water and
Hydrant Usage Fee	-		\$25.00	DUC Appendix A	City Council	Sewer divisions.
Hydrant Painting	\$25.00 per hydrant		\$25.00 per hydrant	DUC Appendix A	City Council	
Winterizing Hydrants	\$40.00		\$40.00	DUC Appendix A	City Council	Fee to drain hydrant for winter
Meter Test	\$50.00		\$50.00	DUC Sec 2-9	City Council	To determine meter's working condition - charge is for good working meter only
Back flow Test	\$30.00		\$30.00	DUC Appendix A	City Council	Annual and biannual testing of back flow operation devices
Initial Back flow Permit	\$10.00		\$10.00	DUC Appendix A	City Council	Initial permits for back flow prevention device
Renewal Back flow Permit	\$30.00		\$30.00	DUC Appendix A	City Council	5 year renewal of permits for backflow prevention device (\$5.00 per year)
						Reading of inside meter for change of
Final Reading Fee	\$30.00		\$30.00	DUC Appendix A	City Council	property ownership
Water Turn Off/Turn On Fee	\$25.00		\$25.00	DUC Appendix A	City Council	Fee to turn off and on water due to nonpayment of utility bill
Water Investment	\$2.80 / GPD 450 GPD Minimum	Increase \$.24	\$3.04 GPD 450 GPD Minimum	DUC Sec 2-5	City Council	Application for service
Sewer Investment	\$7.07 / GPD 450 GPD Minimum		\$7.07 GPD 450 GPD Minimum	DUC Sec 2-5	City Council	Application for service
Tapping Deposit	\$100.00		\$100.00	DUC Sec 2-5	City Council	Application for service - minimum deposit of tapping into city water main, new service.
Meter Rentals: (Per Month)						Fees are based on size of meter, spread out over a 10 year period
5/8" Meter	\$15.00/yr		\$15.00/yr	Budget Resolution	City Council	Cost: \$150.00
3/4" Meter	\$16.20/yr		\$16.20/yr	Budget Resolution	City Council	Cost: \$162.00
1" Meter	\$19.20/yr		\$19.20/yr	Budget Resolution	City Council	Cost: \$192.00
1 1/2" Meter	\$35.40/yr	Increase \$6.10	\$41.50/yr	Budget Resolution	City Council	Cost: \$415.00
2" Meter	\$47.40/yr	Increase \$6.90	\$54.30/yr	Budget Resolution	City Council	Cost: \$543.00
2" Compound Meter		\$155.10	\$155.10/yr	Budget Resolution	City Council	Cost: \$1,551.00
3" Compound Meter	\$174.60/yr		\$174.60/yr	Budget Resolution	City Council	Cost: \$1,746.00
4" Compound Meter	\$378.00/yr		\$378.00/yr	Budget Resolution	City Council	Cost: \$3,780.00
6" Compound Meter	\$410.40/yr		\$410.40/yr	Budget Resolution	City Council	Cost: \$4,104.00

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Fire Protection Charges:						
2" Line	\$8.00 per quarter		\$8.00 per quarter	Budget Resolution	City Council	
4" Line	\$16.00 per quarter		\$16.00 per quarter	Budget Resolution	City Council	Standby charge for system usage
6" Line	\$35.00 per quarter		\$35.00 per quarter	Budget Resolution	City Council	Standby charge for system usage
8" Line	\$60.00 per quarter		\$60.00 per quarter	Budget Resolution	City Council	
10" Line	\$85.00 per quarter		\$85.00 per quarter	Budget Resolution	City Council	
Equipment Rental:						
Mini excavator	\$45.00/hr		\$45.00/hr	DUC Appendix A	City Council	_
Loaders (w/operator)	\$80.00/hr	Increase \$10.00/hr	\$90.00/hr	DUC Appendix A	City Council	
	\$00.00/m		φ30.00/m			-
Backhoe - 590 (w/operator)	\$70.00/hr	Increase \$10.00/hr	\$80.00/hr	DUC Appendix A	City Council	
						To cover actual costs associated with City Water and
Backhoe - 580L (w/operator)	\$70.00	Increase \$10.00/hr	\$80.00/hr	DUC Appendix A	City Council	Sewer divisions.
Backhoe - 410G (w/operator)	\$70.00	Increase \$10.00/hr	\$80.00/hr	DUC Appendix A	City Council	_
Rubber Tire Excavator	\$70.00/hr	Increase \$10.00/hr	\$80.00/hr	DUC Appendix A	City Council	
	¢10.00/m		\$00.00/m			
Bobcat	\$30.00/hr	Increase \$10.00/hr	\$40.00/hr	DUC Appendix A	City Council	
Utility Truck	\$35.00/hr		\$35.00/hr	DUC Appendix A	City Council	
6 Dump Truck (w/operator)	\$50.00		\$50.00	DUC Appendix A	City Council	
	\$00.00		400.00			
10 Wheel Dump Truck (w/operator)	\$60.00	Increase \$10.00/hr	\$70.00/hr	DUC Appendix A	City Council	
						To cover actual costs
Wheel Cutter	\$7.50/hr		\$7.50/hr	DUC Appendix A	City Council	associated with City Water and Sewer divisions.
Compressor	\$25.00/hr		\$25.00/hr	DUC Appendix A	City Council	
Deedlar	¢200.00/br		\$200.00/h=		Oite Ocurreil	
Road Hog	\$200.00/hr		\$200.00/hr	DUC Appendix A	City Council	
	\$100.00 per plate 10x10		\$100.00 per plate 10x10			
Trench Plates	per day		per day	DUC Appendix A	City Council	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Trench Plates	\$50.00 per plate 4x6 per day		\$50.00 per plate 4x6 per day	DUC Appendix A	City Council	
Small Trench Box	\$75.00/day		\$75.00/day	DUC Appendix A	City Council	_
Large Trench Box	\$100.00/day		\$100.00/day	DUC Appendix A	City Council	_
Fusion Machine	\$50.00	add 'per day'	\$50.00 per day	DUC Appendix A	City Council	To cover actual costs associated with City Water and
Poly Cam Butt Fusion		\$70.00	\$70.00	DUC Appendix A	City Council	Sewer divisions.
Hottop	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	_
Street Construction Signs	\$150.00 per day		\$150.00 per day	DUC Appendix A	City Council	
Fire Flow Test	\$350.00	Increase \$70.00	\$420.00	DUC Appendix A	City Council	_
Pump hose	\$30.00		\$30.00	DUC Appendix A	City Council	
GRANULAR MATERIALS		1				_
Sand	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	_
Loam	per vendor cost		per vendor cost	DUC Appendix A	City Council	To cover actual costs associated with City Water and
3/4 Stone	per vendor cost		per vendor cost	DUC Appendix A	City Council	Sewer divisions.
Gravel	Per vendor cost		per vendor cost	DUC Appendix A	City Council	
Crushed Gravel	per vendor cost		per vendor cost	DUC Appendix A	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
SERVICE TAPPING FEES						
3/4"	\$100.00	Increase \$25.00	\$125.00	DUC Appendix A	City Council	
1"	\$100.00	Increase \$25.00	\$125.00	DUC Appendix A	City Council	
	\$100.00		¢120.00			
1.4/0"	\$150.00	Increase \$50.00	¢200.00	DUC Appandix A	City Council	
1 1/2"	\$150.00	Increase \$50.00	\$200.00	DUC Appendix A	City Council	-
	•					
2"	\$150.00	Increase \$50.00	\$200.00	DUC Appendix A	City Council	To cover actual costs
						associated with City Water and
Labor charges are additional (2 hr. min)	\$30.00/hour	Increase \$5.00	\$35.00/hr	DUC Appendix A	City Council	Sewer divisions.
Out of Town	\$200.00 + mileage/labor		\$200.00 + mileage/labor	DUC Appendix A	City Council	-
MAIN TAPPING FEES (In town/Out Town)	1	1	T	1	•	_
6"	\$300.00/\$350.00	Increase \$50.00/\$50.00	\$350.00/\$400.00	DUC Appendix A	City Council	
8"	\$350.00/\$400.00	Increase \$50.00/\$50.00	\$400.00/\$450.00	DUC Appendix A	City Council	
12"	\$450.00/\$500.00	Increase \$50.00/\$50.00	\$500.00/\$550.00	DUC Appendix A	City Council	
SEWER RELATED SERVICES			1	1	10.9 00000	
Sewer Parts Used In Work Performed	Cost plus 50%	Increase 'Cost plus 100%'	Cost plus 100%	DUC Appendix A	City Council	
Sewer Faits Used in Work Fellomed						-
October lat	¢450.00/kg (0.kg mig)		¢450.00/kg (0.kg mig)		Oite Ocurail	
Sewer Jet	\$150.00/hr (2 hr min)		\$150.00/hr (2 hr min)	DUC Appendix A	City Council	To cover actual costs
						associated with City Water and
Mandrell Sewer Tool Rental	25.00 per day		25.00 per day	DUC Appendix A	City Council	Sewer divisions.
TV Inspection	\$100.00/hr (1 hr min)		\$100.00/hr (1 hr min)	DUC Appendix A	City Council	4
Dye Testing	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)	DUC Appendix A	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
RECREATION						
FACILITIES RENTALS						
					City Council	
Indoor Pool (Swim Teams Off Season)	\$103.00 per hour	Increase \$7.00	\$110.00 per hour	Budget Resolution	Recreation Board	
					City Council	
Indoor Pool (Swim Teams In Season)	\$115.00 per hour	Increase \$10.00	\$125.00 per hour	Budget Resolution	Recreation Board	
					City Council	
Indoor Pool (General Public)	\$120.00 per hour	Increase \$20.00	\$140.00 per hour	Budget Resolution	Recreation Board	
					City Council	
Thompson Pool (Seacoast Swim Assoc.)	\$88.00/hr	Increase \$27.00	\$115.00/hr	Budget Resolution	Recreation Board	
					City Council	
Thompson Pool (General Public)	\$150.00/hr	Increase \$30.00	\$180.00/hr	Budget Resolution	Recreation Board	
Swim Meet	\$1,200.00 per day	Increase \$130.00	\$1,330.00 per day	Budget Resolution	City Council	
Lane Rental (Indoor)	\$35.00 per hour	Increase \$5.00	\$40.00 per hour	Budget Resolution	City Council	
Pavilion	\$35.00 per hour	Increase \$5.00	\$40.00 per hour	Budget Resolution	City Council	
Lane Rental (Outdoor)	\$35.00 per hour	Increase \$11.00	\$46.00 per hour	Budget Resolution	City Council	To cover staff time and associated expenses.
McConnell Center:						associated expenses.
Rooms						
Non-Tenant; Non-Profit	\$10.00 per hour		\$10.00 per hour	Budget Resolution	City Council	
For Profit	\$20.00 per hour		\$20.00 per hour	Budget Resolution	City Council	
Cafeteria:			\$20.00 per nour	Budget Resolution	City Couliel	
Non-Tenant; Non-Profit	\$30.00 per hour		\$30.00 per hour	Budget Resolution	City Council	
For Profit	\$60.00 per hour		\$60.00 per hour	Budget Resolution	City Council	
Gym	\$55.00 per hour		\$55.00 per hour	Budget Resolution	City Council	
		•	·· I			
EQUIPMENT RENTAL	-		- 1			
Indoor Pool						
Annual Locker Rental (small locker)	\$75.00 per year		\$75.00 per year	Budget Resolution	City Council	
Annual Locker Rental (large locker)	\$125.00 per year		\$125.00 per year	Budget Resolution	City Council	
Youth *	\$320.00 (7 weeks)		\$320.00 (7 weeks)	Budget Resolution	City Council	
Fun on Stage	\$80.00	Increase \$35.00	\$115.00	Budget Resolution	City Council	
Youth Music Theater	\$150.00	Increase \$75.00	\$225.00	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	\$30/SNAG		\$30/SNAG			
Golf Camp	\$75/PAR		\$75/PAR	Budget Resolution	City Council	
	\$16-\$90/Week		\$16-\$90/Week			
	depending on age;		depending on age;			
	Individual lessons		Individual lessons			
Tennis *	available		available	Budget Resolution	City Council	
	Before 11/1: \$60		Before 11/1: \$60			
Midget Basketball *	After 11/1: \$70		After 11/1: \$70	Budget Resolution	City Council	
	Before 12/1: \$50		Before 12/1: \$50			
Lil Shots Basketball *	After 12/1:\$60		After 12/1:\$60	Budget Resolution	City Council	
Fall High School Basketball *	\$60.00		\$60.00	Budget Resolution	City Council	
	Before 11/1: \$80		Before 11/1: \$80			
Northeast League Basketball *	After 11/1: \$90		After 11/1: \$90	Budget Resolution	City Council	
	Before 11/1: \$70		Before 11/1: \$70			
High School Girls Basketball *	After 11/1: \$80		After 11/1: \$80	Budget Resolution	City Council	
	Before 11/1: \$70		Before 11/1: \$70			
Junior High Boys Basketball *	After 11/1: \$80		After 11/1: \$80	Budget Resolution	City Council	
	Before 11/1: \$70		Before 11/1: \$70			
Junior High Girls Basketball *	After 11/1: \$80		After 11/1: \$80	Budget Resolution	City Council	
	Before 11/1: \$70		Before 11/1: \$70			To cover staff time and
5th and 6th Grade House League *	After 11/2: \$80		After 11/2: \$80	Budget Resolution	City Council	associated expenses
Fishing Derby *	\$2.00 per child		\$2.00 per child	Budget Resolution	City Council	
Indoor Soccer *	\$45.00		\$45.00	Budget Resolution	City Council	
Lil' Kickers *	\$30.00		\$30.00	Budget Resolution	City Council	
On-Track *	\$50.00		\$50.00	Budget Resolution	City Council	
	·		-	-		
Copies (Duplication)	\$0.50 per page		\$0.50 per page	Budget Resolution	City Council	
McConnell Ctr:	A	1	(* 0.00/1311			
Easter *	\$3.00/child		\$3.00/child	Budget Resolution	City Council	
Halloween *	\$3.00/child		\$3.00/child	Budget Resolution	City Council	
	\$135.00/week		\$135.00/week			
	\$130.00/week		\$130.00/week			
Vacation Camp (Winter/Spring) *	(2nd child in family)		(2nd child in family)	Budget Resolution	City Council	
	\$20/AM or PM		\$20/AM or PM			
Vacation Camp Child Care *	\$40/both		\$40/both	Budget Resolution	City Council	
* Non Resident Fee's	Resident fee times 2		Resident fee times 2	Budget Resolution	City Council	
Indoor Pool	\$1.25/ Per Drink	Increase \$0.25	\$1.50/ Per Drink	Budget Resolution	City Council	
Jenny Thompson Pool	\$1.25/ Per Drink	Increase \$0.25	\$1.50/ Per Drink	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
McConnell Contex Cum						
McConnell Center Gym: Corporate	\$75.00 per year		\$75.00 per year	Budget Resolution	City Council	
Resident Adult	\$5.00/day; \$60.00/6-month; \$100/year	add 3-month charge	\$5.00/day; \$35.00/3-month; \$60.00/6-month; \$100/year	Budget Resolution	City Council	
Resident Youth	\$3.00/day; \$33.00/6-month; \$55/year		\$3.00/day; \$33.00/6-month; \$55/year	Budget Resolution	City Council	
Resident Senior	\$3.00/day; \$33.00/6-month; \$55/year		\$3.00/day; \$33.00/6-month; \$55/year	Budget Resolution	City Council	
Non-Resident Adult	\$10.00/day; \$120/6-month; \$200/year	add 3-month charge	\$10.00/day; \$70.00/3-months; \$120/6-month; \$200/year;	Budget Resolution	City Council	
Non-Resident Youth	\$6.00/day; \$66/6-month \$110/year		\$6.00/day; \$66.00/6-months; \$110/year	Budget Resolution	City Council	
Non-Resident Senior	\$6.00/day; \$66/6-month \$110/year		\$6.00/day; \$66/6-month \$110/year	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
McConnell Gym Lessons/Programs:						
· · · ·	\$4/resident per class		\$5/resident per class			
	\$5/non-resident per		\$6/non-resident per			
	class	Increase \$1.00	class			
	(10 class sessions	and add	(12 class sessions			
Pilates (per class or session)	available)	2 classes to session	available)	Budget Resolution	City Council	
	\$5/resident per class		\$5/resident per class			
	\$6/non-resident per		\$6/non-resident per			
	class		class			
	(10 class sessions		(10 class sessions			
Tai Chi	available)		available)	Budget Resolution	City Council	
			\$4/resident per class			
			\$5/non-resident per class			
			(12 class sessions			
Yoga		new	available)	Budget Resolution	City Council	
Toga			avaliable)	Budget Resolution		
			\$5/resident per class			
			\$6/non-resident per			
			class (6			
			class session available)			
Zumba ®		new	\$8/drop-in	Budget Resolution	City Council	
	\$25/Single	-	\$25/Single			To cover staff time and
Dance *	\$45/Couple		\$45/Couple	Budget Resolution	City Council	associated expenses
	daily rate times 10 for		daily rate times 10 for			
Punch Pass	12 days		12 days	Budget Resolution	City Council	
* Non Resident Fee's	Resident fee times 2		Resident fee times 2	Budget Resolution	City Council	
Indoor Pool Admissions:				-		
	\$5.00/day		\$5.00/day			
	\$50.00/Punch Pass		\$50.00/Punch Pass			
Resident Adult	\$155.00/year	\$5.00/year	\$160.00/year	Budget Resolution	City Council	
	\$3.00/day		\$3.00/day			
	\$30.00/Punch Pass		\$30.00/Punch Pass			
Resident Youth	\$70.00/year	\$5.00/year	\$75.00/year	Budget Resolution	City Council	
	\$3.00/day		\$3.00/day			
	\$30.00/Punch Pass	65 00/	\$30.00/Punch Pass			
Resident Senior	\$70.00/year	\$5.00/year	\$75.00/year	Budget Resolution	City Council	
	\$10.00/day \$100.00/Punch Pass		\$10.00/day \$100.00/Punch Pass			
Non-Resident Adult	\$100.00/Punch Pass \$310.00/year	\$10.00/year	\$100.00/Punch Pass \$320.00/year	Budget Resolution	City Council	
	\$310.00/year \$6.00/day	φ⊤0.00/year	\$320.00/year \$6.00/day	Budget Resolution		
	\$60.00/Punch Pass		\$60.00/Punch Pass			
Non-Resident Youth	\$140.00/year	\$10.00/year	\$150.00/year	Budget Resolution	City Council	
	\$6.00/day	¢.0.00/y04	\$6.00/day			
	\$60.00/Punch Pass		\$60.00/Punch Pass			
Non-Resident Senior	\$140.00/year	\$10.00/year	\$150.00/year	Budget Resolution	City Council	
	+	+ ,	+			

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ndoor Pool Lessons/Programs:		4= 44				
Private Lessons	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Infant/Toddler Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Infant/Toddler Lessons - Nonresident Beginner Preschool Lessons - Resident	\$60.00/session \$45.00/session	Increase \$10.00 Increase \$5.00	\$70.00/session \$50.00/session	Budget Resolution Budget Resolution	City Council City Council	
Beginner Preschool Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	
Advanced Preschool Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Advanced Preschool Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session		City Council	
Level 1 Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution Budget Resolution	City Council	
Level 1 Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	
Level 2 Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Level 2 Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	
Level 3 Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Level 3 Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	
Level 4 Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Level 4 Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	
Level 5 Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Level 5 Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	
Level 6/7 Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Level 6/7 Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	
Adult Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	
Adult Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	To cover staff time and
Diving Lessons - Resident	\$45.00/session	Increase \$5.00	\$50.00/session	Budget Resolution	City Council	associated expenses
Diving Lessons - Nonresident	\$60.00/session	Increase \$10.00	\$70.00/session	Budget Resolution	City Council	
Diving Lessons - Nonresident	daily rate times 10 for	IIICIEd3E \$10.00	daily rate times 10 for			
unch Pass	12 days		12 days	Budget Resolution	City Council	
	12 days		12 days	Budget Resolution		
HOMPSON POOL:		1				
		Increase				
Resident Adult	\$5.00/day;\$50.00/year	\$20.00/year	\$5.00/day;\$70.00/year	Budget Resolution	City Council	
	\$3.00/day	Increase	\$3.00/day			
Resident Youth	\$30.00/year	\$10.00/year	\$40.00/year	Budget Resolution	City Council	
	\$3.00 day	Increase	\$3.00 day			
Resident Senior	\$30.00/year	\$10.00/year	\$40.00/year	Budget Resolution	City Council	
	\$10.00/day	Increase	\$10.00/day			
Non-Resident Adult	\$100/year	\$40.00/year	\$140/year	Budget Resolution	City Council	
	\$6.00/day	Increase	\$6.00/day			
Non-Resident Youth	\$60/year	\$20.00/year	\$80.00/year	Budget Resolution	City Council	
	\$6.00/day	Increase	\$6.00/day			
Non-Resident Senior	\$60/year	\$20.00/year	\$80.00/year	Budget Resolution	City Council	
		Increase				
	\$45/Residents	\$5.00/resident	\$50.00/Residents			
Thompson Pool Lessons/Programs	\$60/Non-Residents	\$10.00/non-resident	\$70.00/Non-Residents	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
SENIOR CENTER:	•==	UNANCE	• = =	Admonization		
Resident Memberships	\$15.00 per year		\$15.00 per year	Budget Resolution	City Council	
Non-resident Memberships	\$25.00 per year		\$25.00 per year	Budget Resolution	City Council	
Travel - Trips	Actual Cost		Actual Cost	Budget Resolution	City Council	
	/ lotdal 0001			Budget Resolution		
ICE ARENA RENTAL						
Regular Ice Rental	\$305.00 per hour		\$305.00 per hour	Budget Resolution	City Council	
Off-ice rental (daily rate)	\$1,200.00 per day		\$1,200.00 per day	Budget Resolution	City Council	
Off-ice rental (hourly rate)	\$75.00 per hour		\$75.00 per hour	Budget Resolution	City Council	
	• •		1, 1			To source staff time and
SKATING LESSONS						To cover staff time and
Learn to Skate Lessons	\$80.00 per session	Increase \$10.00	\$90.00 per session	Budget Resolution	City Council	associated expenses
Introduction to Youth Hockey (Summer)	\$135.00 per session	Increase \$15.00	\$150.00 per session	Budget Resolution	City Council	
League Registration	\$180-\$340/Per Player		\$180-\$340/Per Player	Budget Resolution	City Council	
Regular Ice-non prime I	\$195.00		\$195.00	Budget Resolution	City Council	
Regular Ice-non prime II	\$240.00		\$240.00	Budget Resolution	City Council	
Regular Ice Summer	\$230.00		\$230.00	Budget Resolution	City Council	
Contract Group Ice Rental Prime	\$274.00		\$274.00	Budget Resolution	City Council	
Contract Group Ice Rental Non-prime I	\$175.00		\$175.00	Budget Resolution	City Council	
PUBLIC SKATING						
Daily Fees		-				
Adults	\$7.00 per day		\$7.00 per day	Budget Resolution	City Council	
Youth	\$5.00 per day		\$5.00 per day	Budget Resolution	City Council	
Youth 3 and under	Free		Free			
Seniors	\$5.00 per day		\$5.00 per day	Budget Resolution	City Council	
	daily rate times 10 for		daily rate times 10 for			
Punch Pass	12 days		12 days	Budget Resolution	City Council	
Season Tickets	• • • • • •			I- · - · ·		
Resident Adult - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Resident Adult - 8 months	\$130.00		\$130.00	Budget Resolution	City Council	
Resident Adult - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Resident Youth - Full Year	\$140.00 per year		\$140.00 per year	Budget Resolution	City Council	To cover staff time and
Resident Youth - 8 months	\$110.00		\$110.00	Budget Resolution	City Council	associated expenses
Resident Youth - 6 months	\$75.00		\$75.00	Budget Resolution	City Council	
Resident Senior - Full Year	\$140.00 per year		\$140.00 per year	Budget Resolution	City Council	
Resident Senior - 8 months	\$110.00		\$110.00	Budget Resolution	City Council	
Resident Senior - 6 months	\$75.00		\$75.00	Budget Resolution	City Council	
Non-Resident Adult - Full Year	\$225.00 per year		\$225.00 per year	Budget Resolution	City Council	
Non-Resident Adult - 8 months	\$165.00		\$165.00	Budget Resolution	City Council	
Non-Resident Adult - 6 months	\$125.00		\$125.00	Budget Resolution	City Council	
Non-Resident Youth - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Non-Resident Youth - 8 months	\$125.00		\$125.00	Budget Resolution	City Council	
Non-Resident Youth - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Non-Resident Senior - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Non-Resident Senior - 8 months	\$125.00		\$125.00	Budget Resolution	City Council	
Non-Resident Senior - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Arena Advertising	Actual Cost		Actual Cost	Budget Resolution	City Council	
Skate Rental	\$4.00 per pair per day		\$4.00 per pair per day	Budget Resolution	City Council	
Skate Sharpening	\$5.00 per pair		\$5.00 per pair	Budget Resolution	City Council	
Zamboni Advertising	Package Price		Package Price	Budget Resolution	City Council	
Arena Sidewall Advertising	\$110/Linear Foot		\$110/Linear Foot	Budget Resolution	City Council	
STICK PRACTICE: Public Hockey						-
Adult Stick Practice (days)	\$10.00		\$10.00	Budget Resolution	City Council	
Youth Stick Practice	\$6.00		\$6.00	Budget Resolution	City Council	
Parent/Child	\$6.00		\$6.00	Budget Resolution	City Council	
High School Stick Practice	\$8.00		\$8.00	Budget Resolution	City Council	1
Rock Night	\$10.00/person		\$10.00/person	Budget Resolution	City Council	To cover staff time and
Flex Figure	\$16.00		\$16.00	Budget Resolution	City Council	associated expenses
Spring 3 on 3 youth	\$150.00		\$150.00	Budget Resolution	City Council	1
Intro to Hockey- Youth	\$135.00	Increase \$15.00	\$150.00	Budget Resolution	City Council	
Intro to Hockey - Adult	\$165.00		\$165.00	Budget Resolution	City Council	
Coed Hockey league	\$250.00		\$250.00	Budget Resolution	City Council	
Advanced Coed League	\$250.00		\$250.00	Budget Resolution	City Council	
Over 30	\$250.00		\$250.00	Budget Resolution	City Council	
Senior League	\$350.00		\$350.00	Budget Resolution	City Council	
Chix with Sticks	\$180.00		\$180.00	Budget Resolution	City Council	
	\$150.00/week 1st child;		\$150.00/week 1st child;			
	\$145.00/week each		\$145.00/week each			
Camp Kool	additional child		additional child	Budget Resolution	City Council	
	Varies Per Cost of Items		Varies Per Cost of Items			To Cover Costs of Operation and
Concession Items	Sold		Sold	Budget Resolution	City Council	Items Purchased for Resale

	PROPOSED	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
						Authorizes unlimited
						library use, except story
						times, which are limited to
	\$200.00 full year		\$200.00 full year			Dover residents due to
Non-Resident Borrowers	\$120.00 half year		\$120.00 half year	Budget Resolution	City Council	heavy demand.
						For students @ Dover
	* • • • • •		* ***			schools only.
Non-Resident Students	\$80 full year		\$80 full year			May only be used by the
(attending Dover Schools)	\$50 half year		\$50 half year	Budget Resolution	City Council	student.
						Authorizes unlimited
	\$150.00 full year		\$150.00 full year			library use for 1 or 2 srs
Non-Resident Senior Citizens	\$90.00 half year		\$90.00 half year	Budget Resolution	City Council	in same household
	\$.25 per day		\$.25 per day			
Overdue fines	(to \$10.00 max)		(to \$10.00 max)	Budget Resolution	City Council	Administrative cost
Overdue lines	(to \$10.00 max)		(10 \$10.00 max)	Dudget Nesolution		Administrative cost
	\$1.00 per day to		\$1.00 per day to			
Overdue finesDVDs	\$10 max per DVD			Budget Resolution	City Council	Administrative cost
Processing Fee	\$1.00 per item		\$1.00 per item	Budget Resolution	City Council	
Lost Library Card	\$2.00		\$2.00	Budget Resolution	City Council	Replacement Costs
Printing from public PCs	\$.15 per page		\$.15 per page	Budget Resolution	City Council	Paper/ink costs
						To cover staff time &
Genealogy Research (out-of-state)	\$50.00 (1 hr only)		\$50.00 (1 hr only)	Budget Resolution	City Council	associated expenses
						To cover staff time &
Exam Proctoring	\$15.00 per exam		\$15.00 per exam	Budget Resolution	City Council	associated expenses
Meeting Rooms:						
	Free nen profit-					
Trustees Room	Free non-profits		Free non-profits	Budget Beselution		Boyonus generation
	\$30 for-profit orgs		1	Budget Resolution	City Council	Revenue generation
	Free non-profits		Free non-profits	Budget Beselution		Boyonus generation
Lecture Hall	\$60 for-profit orgs		abou for-profit orgs	Budget Resolution	City Council	Revenue generation