Dover High School and Career Technical Center
Monthly Construction Report No. 14

October 31, 2017
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A. Executive Summary:

1. Construction Documents Area Breakout Plan

- **Area A**
  - Ground: Auditorium, Band, Food Service
  - First: Culinary Kitchen/Dining
  - Second: CTC Labs/Classrooms, Staff Dining

- **Area B**
  - Ground: Gymnasium, Alt PE, Locker Rooms
  - First: CTC Salon, Labs
  - Second: Life Sciences

- **Area C**
  - Ground: MEP, Weight Room, Team rooms, Marketing
  - First: Library, SPED, NJROTC, Offices, Guidance
  - Second: Business CR’s, SPED CR’s, Typical CR’s

- **Area D**
  - Ground: N/A
  - First: Building Construction, Electrical, Wood Working, Typical CR’s, Art
  - Second: Typical CR’s, Sciences & Labs

- **Area E**
  - Ground: N/A
  - First: Typical CR’s, Photography, Earth Science, Welding, Auto, CTE Offices/Admin
  - Second: Typical CR’s, Sciences & Labs

- **Area F**
  - Ground: Town Square
  - First: SPED CR’s, Pre-Engineering, Photo, Typical CR’s, Admin, Nurse, Main Entry
  - Second: Computer, Typical CR’s
2. Construction Progress Highlights
   - Finish paint and ceiling grid has begun in Areas A & B
   - Courtyard window and curtainwall installation is complete
   - RTU placement is complete
   - Interior piping, ductwork and electrical are on-going
   - Gymnasium taping is complete and painting has begun
   - Courtyard structural concrete is complete with flatwork starting
   - Site sidewalk installation has begun
   - Parking lot base course paving complete

3. Critical Issues
   - Finalization and issuance of color selections so materials can be ordered and delivered for installation. Resolution of recent code questions from Inspectional Services.

4. Summary
   - The project is currently proceeding smoothly. Safety has been good to date.

B. Construction Status:

1. Schedule Phase Plan
   - For scheduling purposes, the building is separated into three areas – Building 1, Building 2 and Building 3. These are defined as separate areas separated by a fire rated expansion joint.

2. Monthly Schedule Update – 10/02/17 update provided.
3. Three-Week Look Ahead Schedule – Distributed weekly

4. Schedule Impacts
   - Analyzing impact due to volume of changes to documents.

5. Progress Photos
   - Parking Lot Paving
• Salon Finish Paint and Ceiling Grid

• Gymnasium CMU Wall
C. Design Coordination:

1. RFI Status
   - Submitted (592)
   - Open (05)
   - Critical (00)

2. Submittals
   - Submitted (780)
   - Open (26)
   - Critical (00)

3. ASI’s & PR’s
   - Issued (147)

D. Safety Update:

1. PC has a site specific safety program in place for this project. Every worker who comes on site is required to be oriented to the project rules and expectations. Safety has been good to date.

   PC’s on-site safety specialist does a weekly audit and provide the team with a safety score from 0 to 100. Below are the most recent scores.
E. Project Financial Status:

1. Procurement Update: Letters of Recommendation (LOR’s) Issued and Signed
   - 02.01 Demolition & Asbestos Abatement $ 2,193,895
   - 03.01A Concrete Foundations $ 1,800,000
   - 03.01B Concrete Flatwork $ 2,019,559
   - 04.01 Masonry $ 3,450,000
   - 05.01 Structural Steel $ 6,400,000
   - 05.02 Miscellaneous Metals $ 755,350
   - 06.01A Architectural Millwork $ 409,199
   - 06.01B Laboratory Equipment $ 159,090
   - 06.01C Laboratory Casework $ 989,575
   - 07.01 Below Grade Waterproofing $ 41,600
   - 07.01 Air & Vapor Barrier $ 445,770
   - 07.02 Roofing and Flashing $ 1,770,000
   - 07.03 Applied Fireproofing $ 328,320
   - 07.05 Firestopping $ 54,750
   - 08.01 Doors, Frames & Hardware $ 570,897
   - 08.02 Windows, Storefront & Curtainwall $ 2,935,827
   - 08.03 Overhead Doors $ 64,000
   - 09.01 Metal Stud Framing & Drywall $ 5,550,000
   - 09.02 Acoustical Ceilings $ 574,473
   - 09.02 Acoustical Wall Panels $ 371,000
   - 09.03 Ceramic Tile $ 640,000
   - 09.03 Resilient Flooring $ 953,000
   - 09.04 Stage and Gymnasium Flooring $ 159,000
   - 09.05 Resilient Athletic Flooring $ 49,000
   - 09.06 Painting $ 600,000
   - 10.01 Miscellaneous Accessories $ 601,678
   - 11.01 Kitchen Equipment $ 467,822
   - 11.03 Stage Rigging & Curtains $ 320,000
   - 11.04 Athletic Equipment $ 132,400
   - 12.01 Window Treatments $ 76,700
   - 12.02 Gymnasium and Auditorium Seating $ 261,823
   - 14.01 Elevators $ 211,131
   - 21.01 Fire Protection $ 540,000
   - 23.01 Plumbing $ 2,490,000
   - 23.01 Ductwork $ 2,645,270
   - 23.01 Mechanical $ 2,241,750
   - 23.01 Testing & Balancing $ 77,300

Week of 10/02/17 = 82
Week of 10/9/17 = 67
Week of 10/16/17 = 67 (safety recovery plan instituted)
Week of 10/23/17 = 82
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- 23.02 Automatic Temperature Controls $ 761,465
- 23.04 Condensing Boilers $ 99,108
- 23.05 Air Handling Equipment & Chiller $ 1,690,000
- 26.01 Electrical, Telecom & Security $ 6,784,800
- 31.01 Sitework $ 4,546,082
- 31.02 Rammed Aggregate Piers $ 285,917
- 31.03 Turf Field $ 417,250
- 32.02 Fencing $ 128,881
- 03.2A Courtyard Concrete $ 241,600
- 32.1A Courtyard Landscaping $ 85,020
- 32.1B Courtyard Hardscaping $ 127,110

- Total to Date $55,696,592

2. Current Contract Summary
- Base Contract: $71,643,000
- Approved Changes thru CO #9 $ 1,144,648
- Current Contract amount: $72,787,648

3. Change Order Management:
   - Previously Approved Proposals $ 1,144,648
   - Proposals to be included in CO No. 10:
     - 190066R3 $ 32,901
     - 190120 $ 0
     - 190123R1 ($ 1,137)
     - 190157 ($ 606)
     - 190159 $ 2,444
     - 190171 ($ 1,605)
     - 190176 ($ 24,410)
     - 190182 $ 2,894
   - Total $ 1,155,129

4. Contingency Usage
- Carried: $ 1,700,000
- Committed to Date: $ 1,123,760
- Remaining: $ 576,240

5. Allowance Status
   - Hazardous Abatement $ 2,241 $ 1,089,759
   - Animal Science Building $36,358 $ 1,163,642
   - Climbing Wall $0 $ 35,000

6. Application for Payment Status
- Requisitioned to Date Thru #17 (Draft) $43,457,076
• Current Retained Amount $ 1,831,654
• Remaining to be Billed $30,927,992