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A. Executive Summary:

1. Construction Documents Area Breakout Plan

▶ Area A
  Ground - Auditorium, Band, Food Service
  First - Culinary Kitchen/Dining
  Second - CTC Labs/Classrooms, Staff Dining

▶ Area B
  Ground - Gymnasium, Alt PE, Locker Rooms
  First - CTC Salon, Labs
  Second - Life Sciences

▶ Area C
  Ground - MEP, Weight Room, Team rooms, Marketing
  First - Library, SPED, NJROTC, Offices, Guidance
  Second - Business CR’s, SPED CR’s, Typical CR’s

▶ Area D
  Ground - N/A
  First - Building Construction, Electrical, Wood Working, Typical CR’s, Art
  Second - Typical CR’s, Sciences & Labs

▶ Area E
  Ground - N/A
  First - Typical CR’s, Photography, Earth Science, Welding, Auto, CTE Offices/Admin
  Second - Typical CR’s, Sciences & Labs

▶ Area F
  Ground - Town Square
  First - SPED CR’s, Pre-Engineering, Photo, Typical CR’s, Admin, Nurse, Main Entry
  Second - Computer, Typical CR’s
2. Construction Progress Highlights
   • Permanent lighting is energized in Buildings A, B, C & F
   • Balancing of 2nd floor hot water piping is ongoing
   • Acoustical wall panels are half done
   • Animal Science Building framing is ongoing
   • Courtyard irrigation and planting ongoing

3. Critical Issues
   • Manpower for electricians and finish trades.

4. Summary
   • The project is currently proceeding smoothly. Safety has been good to date.

B. Construction Status:

1. Schedule Phase Plan
   • For scheduling purposes, the building is separated into three areas – Building 1, Building 2 and Building 3. These are defined as separate areas separated by a fire rated expansion joint.


3. Three-Week Look Ahead Schedule – Distributed weekly

4. Schedule Impacts
   • Analyzing impact due to volume of changes to documents.
5. Progress Photos
   - Alt Gym Climbing Wall
• Culinary Arts Kitchen

• 2nd Floor C Corridor
• Town Square Ceiling

C. Design Coordination:

1. RFI Status
   • Submitted (776)
   • Open (03)
   • Critical (00)

2. Submittals
   • Submitted (910)
   • Open (11)
   • Critical (00)

3. ASI’s & PR’s
   • Issued (200)

D. Safety Update:

1. PC has a site specific safety program in place for this project. Every worker who comes on site is required to be oriented to the project rules and expectations. Safety has been good to date.

   PC’s on-site safety specialist does a weekly audit and provide the team with a safety score from 0 to 100. Below are the most recent scores.
   - Week of 04/30/18 = 82
   - Week of 05/07/18 = 94
   - Week of 05/14/18 = 88
   - Week of 05/21/18 = 79
E. Project Financial Status:

1. Procurement Update: Letters of Recommendation (LOR’s) Issued and Signed

- 02.01 Demolition & Asbestos Abatement $ 2,193,895
- 03.01A Concrete Foundations $ 1,800,000
- 03.01B Concrete Flatwork $ 2,019,559
- 04.01 Masonry $ 3,450,000
- 05.01 Structural Steel $ 6,400,000
- 05.02 Miscellaneous Metals $ 755,350
- 06.01A Architectural Millwork $ 409,199
- 06.01B Laboratory Equipment $ 159,090
- 06.01C Laboratory Casework $ 989,575
- 07.01 Below Grade Waterproofing $ 41,600
- 07.01 Air & Vapor Barrier $ 445,770
- 07.02 Roofing and Flashing $ 1,770,000
- 07.03 Applied Fireproofing $ 328,320
- 07.05 Firestopping $ 54,750
- 08.01 Doors, Frames & Hardware $ 570,897
- 08.02 Windows, Storefront & Curtainwall $ 2,935,827
- 08.03 Overhead Doors $ 64,000
- 09.01 Metal Stud Framing & Drywall $ 5,550,000
- 09.02 Acoustical Ceilings $ 574,473
- 09.02 Acoustical Wall Panels $ 371,000
- 09.03 Ceramic Tile $ 640,000
- 09.03 Resilient Flooring $ 953,000
- 09.04 Stage and Gymnasium Flooring $ 159,000
- 09.05 Resilient Athletic Flooring $ 49,000
- 09.06 Painting $ 600,000
- 10.01 Miscellaneous Accessories $ 601,678
- 11.01 Kitchen Equipment $ 467,822
- 11.03 Stage Rigging & Curtains $ 320,000
- 11.04 Athletic Equipment $ 132,400
- 12.01 Window Treatments $ 76,700
- 12.02 Gymnasium and Auditorium Seating $ 261,823
- 14.01 Elevators $ 211,131
- 21.01 Fire Protection $ 540,000
- 23.01 Plumbing $ 2,490,000
- 23.01 Ductwork $ 2,645,270
- 23.01 Mechanical $ 2,241,750
- 23.01 Testing & Balancing $ 77,300
- 23.02 Automatic Temperature Controls $ 761,465
- 23.04 Condensing Boilers $ 99,108
- 23.05 Air Handling Equipment & Chiller $ 1,690,000
26.01 Electrical, Telecom & Security $ 6,784,800  
31.01 Sitework $ 4,546,082  
31.02 Rammed Aggregate Piers $ 285,917  
31.03 Turf Field $ 417,250  
32.02 Fencing $ 128,881  
03.2A Courtyard Concrete $ 241,600  
32.1A Courtyard Landscaping $ 85,020  
32.1B Courtyard Hardscaping $ 127,110  
Animal Science Building Shell $ 375,000  
Animal Science Building Erection $ 121,000  
08.01A Door & Hardware Installation $ 84,000  
Climbing Wall $ 38,116  
32.1 Phase 2 Landscaping $ 61,035  
ASB 21.1 Fire Protection $ 52,500  
ASB 23.1 Mechanical $ 217,003  
ASB 23.1 Air Handling Unit $ 29,500  
ASB 23.1 Plumbing $ 173,600  
ASB 23.1 Ductwork $ 70,000  
ASB 23.2 Temperature Controls $ 70,700  
ASB 26.1 Electrical $ 321,120  
ASB 03.1 Concrete $ 43,380  
ASB 07.2 Spray Foam Insulation $ 57,752  
ASB 08.1 Doors, Frames & Hardware $ 44,068  
ASB 08.2 Glass and Glazing $ 25,000  
ASB 09.1 Drywall $ 120,000  
ASB 09.3 Acoustical Ceiling $ 33,200  
ASB 09.4 Flooring $ 29,000  
ASB 09.5 Painting $ 24,650  
ASB 09.6 Epoxy Flooring $ 21,000  

○ Total to Date $57,708,216

2. Current Contract Summary  
- Base Contract: $71,643,000  
- Approved Changes thru CO #15 $ 1,908,810  
- Current Contract amount: $73,551,810

3. Change Order Management:  
Previously Approved Proposals $ 1,908,810  
Proposals to be included in CO No. 16:  
- 190099R1 $ 5,710  
- 190156 $ 6,110  
- 190231 $ 4,969  
- 190241.1 $ 7,369  
- 190244 $ 7,242
Dover HS & CTC - Monthly Report for May, 2018

- 190248     $ 4,973
- 190252     $ 3,958
- 190253     $ 410
- 190261     $ 4,179
- 190266     $ 964
- ASB190003  ($ 567)
- ASB190002R1 $ 6,696
- Total      $ 1,960,823

4. Contingency Usage
   - Carried:       $ 1,700,000
   - Committed to Date:    $ 1,700,000
   - Remaining:     $ 0

5. Allowance Status
   - Hazardous Abatement $ 2,241 $ 1,089,759
   - Animal Science Building $1,200,000 $ 0
   - Climbing Wall     $38,116 ($ 3,116)

6. Application for Payment Status
   - Requisitioned to Date Thru #24 (Draft) $63,658,459
   - Current Retained Amount $ 2,671,142
   - Remaining to be Billed $12,564,493