

Dover, NH Historical Enrollment

School District: Dover, NH

10/27/2014

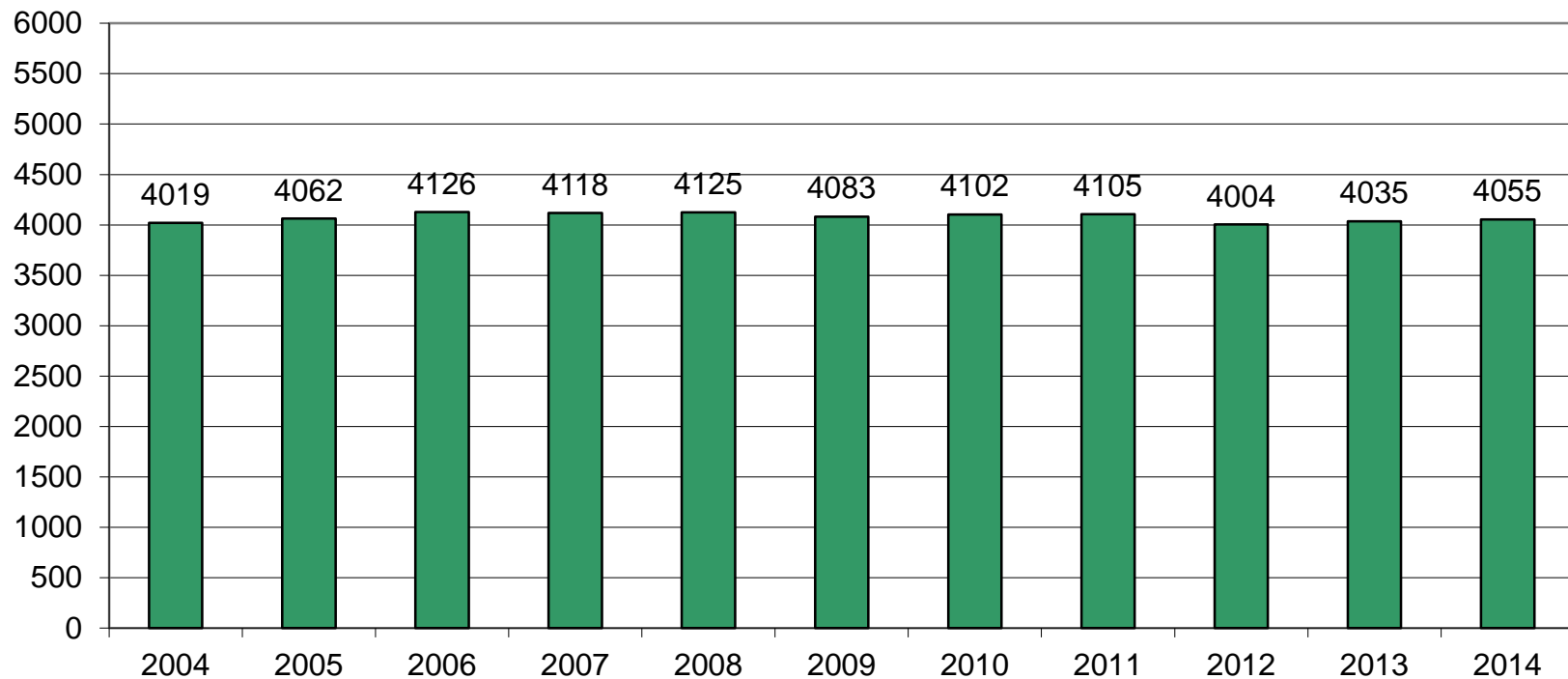
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1999	311	2004-05	34	189	257	261	274	252	254	267	291	300	483	428	358	355	16	3985	4019
2000	306	2005-06	36	217	242	268	275	269	273	264	271	289	477	414	414	353	0	4026	4062
2001	376	2006-07	37	232	269	242	267	260	270	266	274	272	500	424	402	411	0	4089	4126
2002	359	2007-08	44	221	285	274	250	264	267	277	286	279	440	440	398	393	0	4074	4118
2003	337	2008-09	56	251	264	310	286	245	261	269	284	280	442	385	401	391	0	4069	4125
2004	384	2009-10	52	290	259	261	312	269	253	267	276	281	425	389	343	405	1	4031	4083
2005	405	2010-11	58	320	323	270	251	308	280	250	280	274	395	388	355	350	0	4044	4102
2006	362	2011-12	40	319	330	313	278	262	297	291	253	290	378	347	351	356	0	4065	4105
2007	356	2012-13	49	282	326	316	303	279	258	299	273	259	365	338	319	338	0	3955	4004
2008	349	2013-14	52	310	293	328	312	307	275	267	292	281	375	321	295	327	0	3983	4035
2009	377	2014-15	49	316	316	294	322	306	320	276	270	303	314	350	304	315	0	4006	4055

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2004-05	1233	1487	1754	2345	1112	858	591	2215	1624
2005-06	1271	1544	1808	2368	1097	824	560	2218	1658
2006-07	1270	1540	1806	2352	1082	812	546	2283	1737
2007-08	1294	1561	1838	2403	1109	842	565	2236	1671
2008-09	1356	1617	1886	2450	1094	833	564	2183	1619
2009-10	1391	1644	1911	2468	1077	824	557	2119	1562
2010-11	1472	1752	2002	2556	1084	804	554	2042	1488
2011-12	1502	1799	2090	2633	1131	834	543	1975	1432
2012-13	1506	1764	2063	2595	1089	831	532	1892	1360
2013-14	1550	1825	2092	2665	1115	840	573	1891	1318
2014-15	1554	1874	2150	2723	1169	849	573	1856	1283

Historical Percentage Changes			
Year	K-12	Diff.	%
2004-05	3985	0	0.0%
2005-06	4026	41	1.0%
2006-07	4089	63	1.6%
2007-08	4074	-15	-0.4%
2008-09	4069	-5	-0.1%
2009-10	4031	-38	-0.9%
2010-11	4044	13	0.3%
2011-12	4065	21	0.5%
2012-13	3955	-110	-2.7%
2013-14	3983	28	0.7%
2014-15	4006	23	0.6%
Change		21	0.5%

Dover, NH Historical Enrollment

PK-12, 2004-2014



Dover, NH Projected Enrollment

School District: **Dover, NH**

10/27/2014

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2009	377		2014-15	49	316	316	294	322	306	320	276	270	303	314	350	304	315	0	4006	4055
2010	363		2015-16	50	305	324	313	288	322	307	325	270	278	389	283	320	310	0	4034	4084
2011	347		2016-17	51	291	313	320	306	288	323	312	319	278	357	351	258	326	0	4042	4093
2012	358	(est.)	2017-18	52	301	299	310	313	306	289	328	306	329	357	322	320	263	0	4043	4095
2013	359	(est.)	2018-19	53	301	309	296	304	313	307	293	321	315	422	322	294	326	0	4123	4176
2014	361	(est.)	2019-20	54	303	309	306	290	304	314	312	287	331	404	381	294	299	0	4134	4188
2015	358	(est.)	2020-21	55	300	311	306	300	290	305	319	306	296	425	365	348	299	0	4170	4225
2016	357	(est.)	2021-22	56	299	308	308	300	300	291	310	313	315	380	383	333	354	0	4194	4250
2017	358	(est.)	2022-23	57	301	307	305	302	300	301	295	304	322	404	343	350	339	0	4173	4230
2018	358	(est.)	2023-24	58	301	309	304	299	302	301	306	289	313	413	365	313	357	0	4172	4230
2019	358	(est.)	2024-25	59	301	309	306	298	299	303	306	300	298	401	373	333	319	0	4146	4205

*Projections should be updated on an annual basis.

Based on an estimate of births
 Based on children already born
 Based on students already enrolled

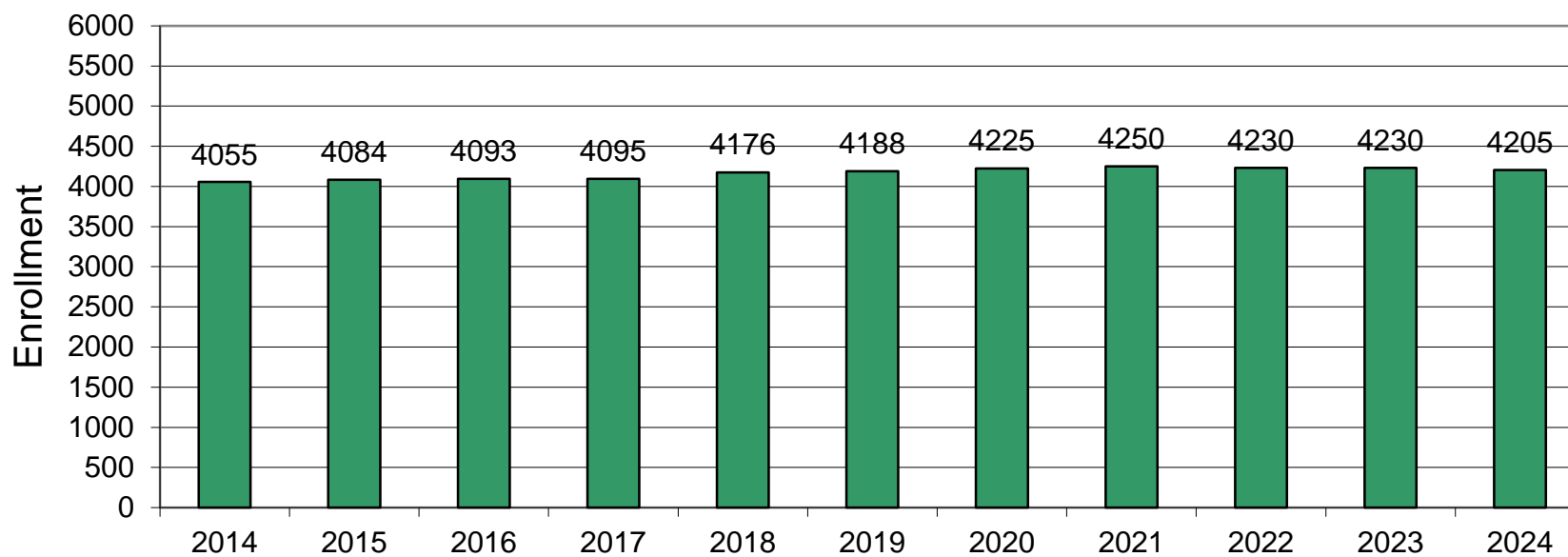
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2014-15	1554	1874	2150	2723	1169	849	573	1856	1283
2015-16	1552	1859	2184	2732	1180	873	548	1850	1302
2016-17	1518	1841	2153	2750	1232	909	597	1889	1292
2017-18	1529	1818	2146	2781	1252	963	635	1897	1262
2018-19	1523	1830	2123	2759	1236	929	636	2000	1364
2019-20	1512	1826	2138	2756	1244	930	618	1996	1378
2020-21	1507	1812	2131	2733	1226	921	602	2039	1437
2021-22	1515	1806	2116	2744	1229	938	628	2078	1450
2022-23	1515	1816	2111	2737	1222	921	626	2062	1436
2023-24	1515	1816	2122	2724	1209	908	602	2050	1448
2024-25	1513	1816	2122	2720	1207	904	598	2024	1426

Projected Percentage Changes			
Year	K-12	Diff.	%
2014-15	4006	0	0.0%
2015-16	4034	28	0.7%
2016-17	4042	8	0.2%
2017-18	4043	1	0.0%
2018-19	4123	80	2.0%
2019-20	4134	11	0.3%
2020-21	4170	36	0.9%
2021-22	4194	24	0.6%
2022-23	4173	-21	-0.5%
2023-24	4172	-1	0.0%
2024-25	4146	-26	-0.6%
Change	140	3.5%	

See "Reliability of Enrollment Projections" section of accompanying letter.
 Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

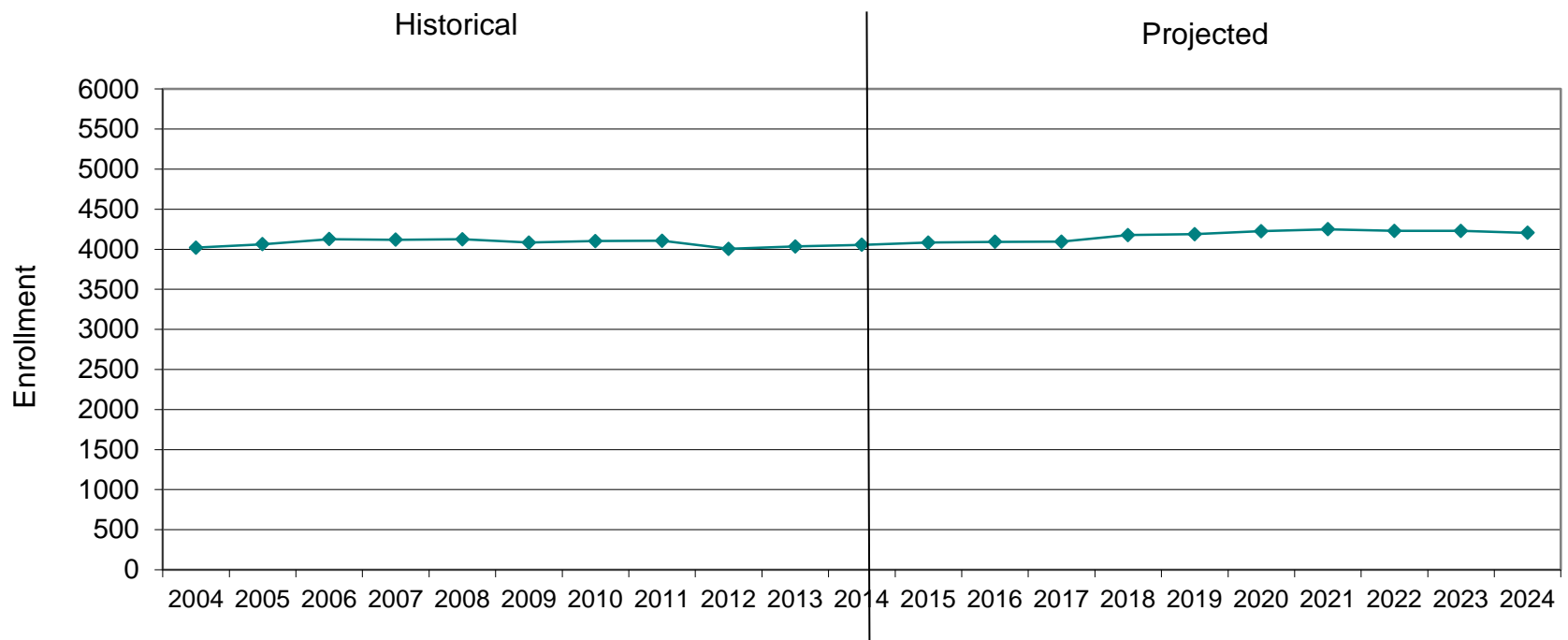
Dover, NH Projected Enrollment

PK-12 TO 2024 Based On Data Through School Year 2014-15

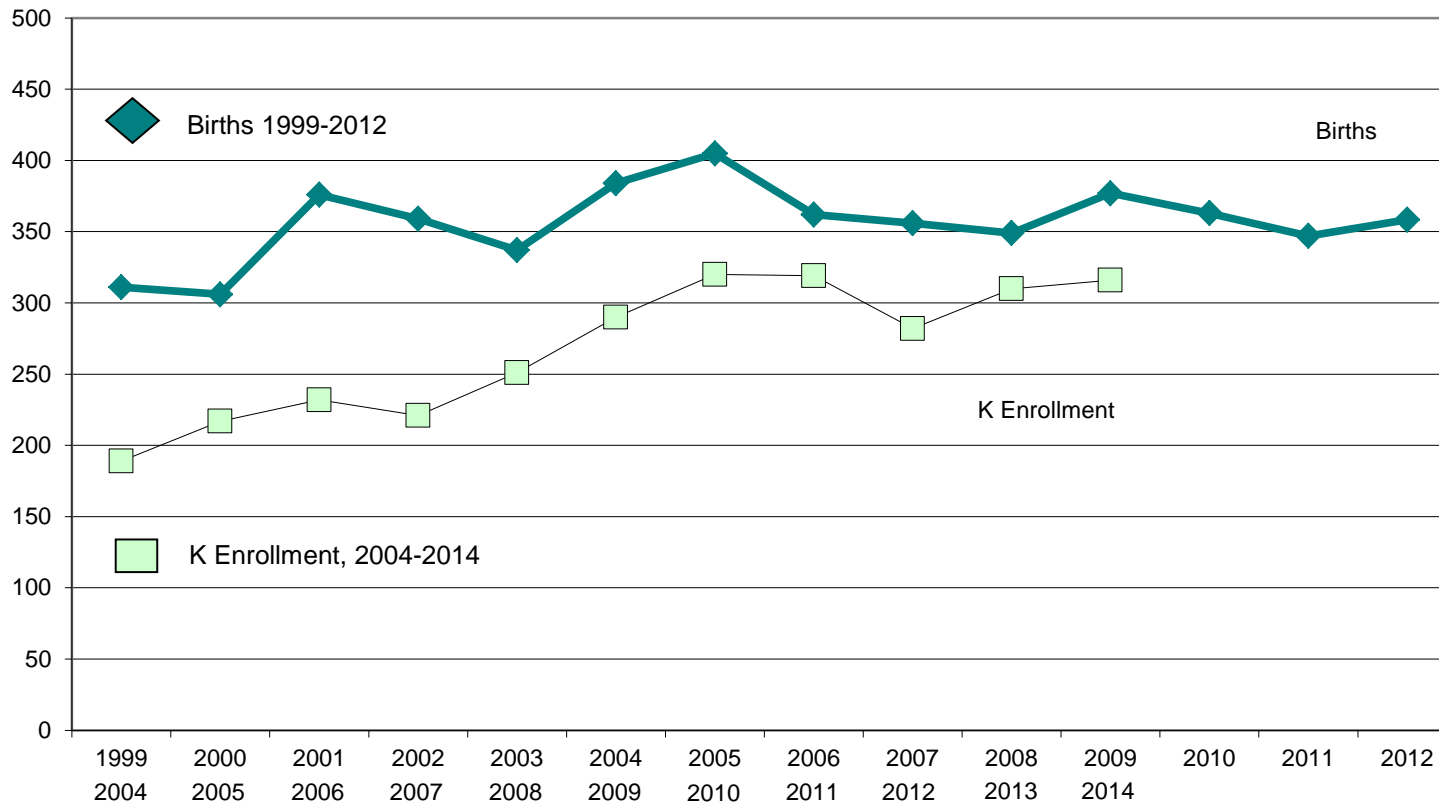


Dover, NH Historical & Projected Enrollment

PK-12, 2004-2024



Dover, NH Birth-to-Kindergarten Relationship



Dover, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	59	25
2010	68	7
2011	54	13
2012	92	0
2013	90	40
2014	52 to Aug 31	6 to Aug 31

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2005-06	104	n/a
2010-11	88	345
2011-12	83	323
2012-13	120	353
2013-14	n/a	n/a
2014-15	75	286

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	16	7	17	21	11	16	13	16	6	48	33	39	43	286

K-12 Home-Schooled Students	
2014	87

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2014	18

K-12 Special Education Outplaced Students	
2014	24

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2014	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.