



CITY of DOVER, NEW HAMPSHIRE

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CAPER FFY 2019

Consolidated Annual Performance and Evaluation Report

July 1, 2019 – June 30, 2020

Department of Planning and Community Development
City of Dover, New Hampshire
288 Central Avenue; Dover, NH 03820
Phone 603.516.6008 • Fax 603.516.6049
<http://www.dover.nh.gov/>
<http://dovernhplanning.tumblr.com/>
Facebook: <https://www.facebook.com/DoverNHPlanning>
Twitter: @DoverNHPlanning

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Public Service activities other than Low/Moderate Income Housing Benefit: As with prior years, HAVEN assisted a significant number of persons impacted by domestic violence. The other program included in this category is AIDS response Seacoast @ 21.

Tenant-based rental assistance / Rapid Rehousing: Community Partners uses CDBG funds to provide Security Deposit Assistance to adults with disabilities. For this year, Community Partners provided assistance to 25 people.

Public Improvements/Non-Housing Community Development: The City allocated funds for two projects. Specifically, “Bus, Sidewalk and Pedestrian Improvements” (BSP) and “My Friends Place Kitchen/Generator” (MFP) project. The City decided to not undertake the BSP project so that the funds could be reallocated as part of the substantial amendment process to help address the impacts of Coronavirus. The MFP project is scheduled to occur the summer of 2021.

Removal of Barriers/Other – Accessibility: The City had allocated funds for a barrier removal project. However, the applicant did not undertake the project and the City decided to reallocate the funds as part of the substantial amendment process to help address the impacts of Coronavirus.

The City completed phase one of a barrier removal project at City Hall. The balance of the funds were reallocated as part of the substantial amendment process to help address the impacts of Coronavirus. The City anticipated allocating funds in the next AP to complete phase two.

In the spring of 2020, the Woodman Museum Barrier Removal Activity completed improvements to buildings/grounds that are open to the

public. Improvements entailed creating an ADA compliant bathroom on the main floor of the principal building, creating two compliant entrances to two of the four buildings on the museum campus and creating a compliant access way between three of the buildings.

Weatherization Improvements – Homeowner Housing Rehabilitated. The “Expected” amount was entered as “0” and should have been “3”. There were a total of 9 dwelling units that were weatherized under this program in FFY19. There were a few additional units that were incorrectly identified as being completed in FFY19 but were actual completed this year. Those activities will be correct.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Access to Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	1345	672.50%	58	279	481.03%
Access to Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	43	76	176.74%			
Access to Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		13	25	192.31%

Access to Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	479		135	97	71.85%
Access to Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Access to Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	19				

Access to Services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	100	47	47.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	0	0.00%	2	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	6	120.00%	2	0	0.00%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		160	0	0.00%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Improvements	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	0	0.00%			
Public Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				

Public Improvements	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		50	0	0.00%
Removal of Barriers	Accessibility	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%	5000	6484	129.68%
Removal of Barriers	Accessibility	CDBG: \$	Other	Other	0	0				
Weatherization Improvements	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Weatherization Improvements	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	31	51.67%	3	9	300.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

For FFY19, the City of Dover met or exceed target accomplishment objectives for a number of Goals. A few “large” activities were not undertaken and thus those accomplishments were not achieved. The most significant, from an total outcome perspective, was the anticipated “Bus, Sidewalk and Pedestrian Improvements”. As discussed above, the funds for this activity were reallocated to help address impacts from Coronavirus. The MFP Kitchen/Generator has not yet occurred but is schedule to be completed in summer of 2021.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	6,703
Black or African American	152
Asian	96
American Indian or American Native	16
Native Hawaiian or Other Pacific Islander	0
Total	6,967
Hispanic	103
Not Hispanic	6,864

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The options for Race provided above did not account for all individuals assisted. Additional:

- American Indian/Alaskan Native & White @ 3
- Asian & White @ 1
- Black/African American & White @ 5
- Other multi-racial @ 275

Factoring these individuals, the total re Race is 7,251 with 103 @ Hispanic Persons and 7148 @ Not Hispanic

It should be noted that there were two Barrier Removal Activities (City Hall and Woodman Museum) that accounted for the vast majority of persons assisted in FFY19. The accomplishment data for these projects were calculated via Dover census data per guidance provided from *IDIS-for-CDBG-Entitlement-Manual-Appendix I*

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	501,421	271,616

Table 3 - Resources Made Available

Narrative

The City receives CDBG funds. Dover does not utilize other funding sources such as HOME or HOPWA.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Dover	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Dover does not have a specific geographic target area. Rather, the funds are targeted re need and provided to service providers that address identified needs or to projects that address identified needs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Costs for administering the Dover CDBG program exceeded the allowable 20% cap that can be drawn for this purpose. The balance was charged to the general fund. The FFY19 sub-recipients leveraged a total of \$929,882.00.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	7	0
Total	47	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	13	25
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	9
Number of households supported through Acquisition of Existing Units	0	0
Total	16	34

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Number of households to be supported: The City has not undertaken the development of new units that for Homeless, Non-Homeless or Special-Needs households.

Number of households supported through: Rental Assistance was provided in the form of security deposit assistance to person with special needs. Rehab of Existing Units was provided in the form of weatherization improvements to existing dwellings.

Discuss how these outcomes will impact future annual action plans.

Through the Tri-Cities Homelessness Master Plan, the community has identified a need for various forms of additional housing. The City has found it difficult to provide adequate funding via CDBG and still address the “non-housing” Public Facilities needs of the community. The City will look support development of new units through non-CDBG efforts (planning, incentives, etc.) and where possible also utilize CDBG funding to support such efforts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	5	0
Moderate-income	0	0
Total	9	0

Table 7 – Number of Households Served

Narrative Information

For FFY19, the City initially provided \$29,333 for Weatherization and Energy Efficiency projects and then provided an additional \$30,000 as part of a substantial amendment at the end of the year. The City has also proposed funding a pilot project that entails the rehab of an existing multiunit apartment building to achieve HUD’s HQS in order to facilitate the availability of units for the PHA voucher program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are numerous organizations and efforts in the community to that reach out to the homeless populations. These include, but are not limited to, Community Action Partnership, Strafford County, Dover Police Department, My Friends Place, Cross Roads House and the Homeless Center of Strafford County. CDBG funds are provided to Community Action Partnership, My Friends Place, Cross Roads House & the Homeless Center of Strafford County for Public Service and Public Facility based support.

Addressing the emergency shelter and transitional housing needs of homeless persons

My Friends Place, Cross Roads House and the Homeless Center of Strafford County all provide emergency housing for area residents including residents of Dover. My Friend's Place, Cross Roads House and HAVEN also provides transition housing options for those who are in need of the transitional housing format in order to eventually get to more stable housing. Dover and the communities of Rochester and Somersworth have continued to seek opportunities to provide a coordinated response to emergency shelter needs during extreme weather events.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Dover provided \$59,333 in FFY19 for weatherization and energy efficiency funding to help extremely low, low and moderate income families remain in their existing homes and thus avoid becoming homeless. Funding was also provided to HAVEN, Community Partners and AIDS Response Seacoast who provide assistance to individuals at high risk of homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

HAVEN provides housing counseling and housing services for victims (adult and teen) of domestic violence. My Friend's Place, Cross Roads House and Homeless Center for Strafford County all provide emergency shelter program and transitional housing programs/assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Dover Housing Authority has announced its goal of expanding its ability to assist community residents by participating in HUDs Moving to Work program. As part of that effort, the Authority would is planning to partner with HAVEN to construct new housing for survivors of sexual assault and domestic violence.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Dover Housing Authority maintains a Resident Advisory Board that meets to review DHA annual and five year plans. The Resident Advisory Board holds regular meetings and provides input on general DHA operations and special projects.

Actions taken to provide assistance to troubled PHAs

The Dover Housing Authority is not designated as a troubled agency by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Providing affordable housing that is near services, employment or public transportation routes is difficult given Dover's built versus vacant lands. An example of efforts to provide affordable housing include allowing unlimited density if units are rent capped. Staff is currently exploring the potential benefits of allowing duplex units in all residential areas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A lack of diverse housing options is a critical concern for the development of a health community. Dover continues to view the Tri-City Master Plan on Homelessness as a pathway to help achieve, among other things, housing options that are available to very low, low and moderate income households. Continuing to support service providers while also offering to assist the Housing Authority and efforts such as Homes for All is seen as a critical role for the City.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Weatherization activities follow required lead protocols. Also, public facilities projects that occur in older structures are required to test for the presence of lead and mitigate if lead is found.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The majority of activities undertaken by the City of Dover with CDBG funds are efforts to reduce the numbers of persons/households in poverty and improve the quality of life for residents, either directly or indirectly. Support for service providers and economic development assistance through the Dover Economic Loan Program are examples of how the City seeks to use CDBG in an effort to provide assistance to this portion of the community's population.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Dover created and filled a “project manager” position to projects undertaken by the City. It is planned that this position will help oversee CDBG funded projects that are undertaken by the City to help insure that projects are completed correctly and within CDBG requirements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Staff members of the Dover Housing Authority, including the Executive Director, Director of Family Self Sufficiency, Housing Officers, and Senior Supportive Services Coordinator, serve on a variety of Boards, Commissions and Committees throughout the community related to housing, poverty, mental health, community service, and supportive services. This scenario allows for Authority to share information and coordinate with various programs. The City’s involvement in the Tri-City Mayors Task Force on Homelessness is another avenue in which Dover is seeking coordination between public and private service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As discussed elsewhere in this Section, the recently adopted Tri-City Master Plan on Homelessness identifies several barriers to affordable housing that include various degrees of public policy or funding related obstacles. CDBG funds will be one tool that will be used to address homelessness. Density, transportation and access to services are examples of issues and tools in the Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is typically performed in spring and early summer. Due to the Coronavirus, traditional monitoring visits were not performed. Instead, staff conducted phone calls /conversations with during the summer to evaluate each organization's "status" regarding the activity and overall wellness of the organization.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Beyond required minimum notices for CDBG related actions, the City places notice of upcoming plans and reports in a weekly download to citizens and posts related information on the website. Public hearings are held in accessible environments and are televised on local access cable and streamed online.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A The City of Dover has not changed any program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)

grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A The City of Dover has not changed any program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
DOVER , NH

DATE: 12-16-20
TIME: 16:00
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	293,531.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	59,797.73
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	353,328.73

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	212,910.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	212,910.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,706.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	271,616.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	81,712.57

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	212,910.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	212,910.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	212,910.16
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	212,910.16
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	40,250.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	40,250.00
32 ENTITLEMENT GRANT	293,531.00
33 PRIOR YEAR PROGRAM INCOME	14,279.03
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	307,810.03
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.08%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
DOVER , NH

DATE: 12-16-20
TIME: 16:00
PAGE: 2

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,706.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	58,706.00
42 ENTITLEMENT GRANT	293,531.00
43 CURRENT YEAR PROGRAM INCOME	59,797.73
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	353,328.73
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.62%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
DOVER , NH

DATE: 12-16-20
TIME: 16:00
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	574	6367316	HCSC Shelter Property Acquisition	01	LMC	\$100,000.00
					01	Matrix Code	\$100,000.00
2019	2	556	6337776	ARS	03T	LMC	\$1,587.00
2019	2	556	6355726	ARS	03T	LMC	\$1,587.50
2019	2	556	6415455	ARS	03T	LMC	\$3,175.50
2019	2	558	6337776	Cross Roads House	03T	LMC	\$1,912.00
2019	2	558	6355726	Cross Roads House	03T	LMC	\$1,912.00
2019	2	558	6415108	Cross Roads House	03T	LMC	\$3,826.00
2019	2	561	6337776	HCSC	03T	LMC	\$1,587.50
2019	2	561	6355726	HCSC	03T	LMC	\$4,762.50
2019	2	562	6337776	My Friend's Place	03T	LMC	\$2,500.00
2019	2	562	6355726	My Friend's Place	03T	LMC	\$2,500.00
2019	2	562	6415108	My Friend's Place	03T	LMC	\$5,000.00
					03T	Matrix Code	\$30,350.00
2016	6	505	6380752	Woodman Museum	03Z	LMC	\$18,233.32
2016	6	505	6415455	Woodman Museum	03Z	LMC	\$168.21
2017	3	526	6356063	City Hall Barrier Removal	03Z	LMC	\$4,900.00
					03Z	Matrix Code	\$23,301.53
2019	2	557	6337776	Community Partners	05B	LMC	\$1,368.00
2019	2	557	6415108	Community Partners	05B	LMC	\$3,982.00
					05B	Matrix Code	\$5,350.00
2019	2	560	6337776	HAVEN	05G	LMC	\$1,137.50
2019	2	560	6355726	HAVEN	05G	LMC	\$1,137.50
2019	2	560	6415108	HAVEN	05G	LMC	\$2,275.00
					05G	Matrix Code	\$4,550.00
2019	4	564	6355558	3 Cloverdale Weath	14F	LMH	\$453.00
2019	4	565	6355558	51 Glenwood Weath	14F	LMH	\$1,000.00
2019	4	566	6355558	417 Middle L1 Weath	14F	LMH	\$1,758.50
2019	4	567	6355558	12 Charter Weath	14F	LMH	\$1,000.00
2019	4	568	6355558	417 Mid L16 Weath	14F	LMH	\$1,713.90
2019	4	570	6378685	85 park Weath	14F	LMH	\$1,000.00
2019	4	571	6378685	8 Chart Weath	14F	LMH	\$332.15
2019	4	571	6415849	8 Chart Weath	14F	LMH	\$56.07
2019	4	572	6378685	11 Polly	14F	LMH	\$792.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
DOVER , NH

DATE: 12-16-20
TIME: 16:00
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	572	6415849	11 Polly	14F	LMH	\$56.07
2019	4	576	6415849	22 Polly	14F	LMH	\$1,573.10
					14F	Matrix Code	\$9,734.79
2019	5	563	6337558	Loxsmith Bagel DELP	18A	LMJ	\$30,000.00
					18A	Matrix Code	\$30,000.00
2019	5	554	6337618	Economic Development Servicing-Loxsmith	18B	LMJ	\$6,455.15
2019	5	554	6380016	Economic Development Servicing-Loxsmith	18B	LMJ	\$3,168.69
					18B	Matrix Code	\$9,623.84
Total							\$212,910.16

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	2	556	6337776	No	ARS	B18MC330005	EN	03T	LMC	\$1,587.00
2019	2	556	6355726	No	ARS	B17MC330005	RL	03T	LMC	\$1,587.50
2019	2	556	6415455	No	ARS	B18MC330005	EN	03T	LMC	\$616.27
2019	2	556	6415455	No	ARS	B19MC330005	PI	03T	LMC	\$2,559.23
2019	2	558	6337776	No	Cross Roads House	B18MC330005	EN	03T	LMC	\$1,912.00
2019	2	558	6355726	No	Cross Roads House	B17MC330005	RL	03T	LMC	\$1,912.00
2019	2	558	6415108	No	Cross Roads House	B18MC330005	EN	03T	LMC	\$479.94
2019	2	558	6415108	No	Cross Roads House	B20MC330005	PI	03T	LMC	\$3,346.06
2019	2	561	6337776	No	HCSC	B18MC330005	EN	03T	LMC	\$1,587.50
2019	2	561	6355726	No	HCSC	B15MC330005	EN	03T	LMC	\$1,198.33
2019	2	561	6355726	No	HCSC	B18MC330005	EN	03T	LMC	\$3,564.17
2019	2	562	6337776	No	My Friend's Place	B19MC330005	PI	03T	LMC	\$2,500.00
2019	2	562	6355726	No	My Friend's Place	B17MC330005	RL	03T	LMC	\$1,611.93
2019	2	562	6355726	No	My Friend's Place	B19MC330005	PI	03T	LMC	\$888.07
2019	2	562	6415108	No	My Friend's Place	B17MC330005	RL	03T	LMC	\$1.00
2019	2	562	6415108	No	My Friend's Place	B19MC330005	EN	03T	LMC	\$4,999.00
							03T	Matrix Code	\$30,350.00	
2019	2	557	6337776	No	Community Partners	B18MC330005	EN	05B	LMC	\$1,368.00
2019	2	557	6415108	No	Community Partners	B19MC330005	PI	05B	LMC	\$1,328.06
2019	2	557	6415108	No	Community Partners	B20MC330005	PI	05B	LMC	\$2,653.94
							05B	Matrix Code	\$5,350.00	
2019	2	560	6337776	No	HAVEN	B18MC330005	EN	05G	LMC	\$1,137.50
2019	2	560	6355726	No	HAVEN	B17MC330005	RL	05G	LMC	\$1,137.50
2019	2	560	6415108	No	HAVEN	B18MC330005	EN	05G	LMC	\$2,275.00
							05G	Matrix Code	\$4,550.00	
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$40,250.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
DOVER , NH

DATE: 12-16-20
TIME: 16:00
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Total										\$40,250.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	553	6337618	General Admin FFY19	21A		\$40,714.95
2019	1	553	6356391	General Admin FFY19	21A		\$15,033.32
2019	1	553	6380016	General Admin FFY19	21A		\$2,957.73
Total					21A	Matrix Code	\$58,706.00