

City of Dover Planning & Community Development Department

Dover's Electric Aggregation Plan

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EAP Public Hearing November 16, 2022

Overview of Community Power

Core Concept









Pooled Purchasing Power for **Energy Supply**

Economies of Scale

Utility Company
Delivers Power

Grid Reliability

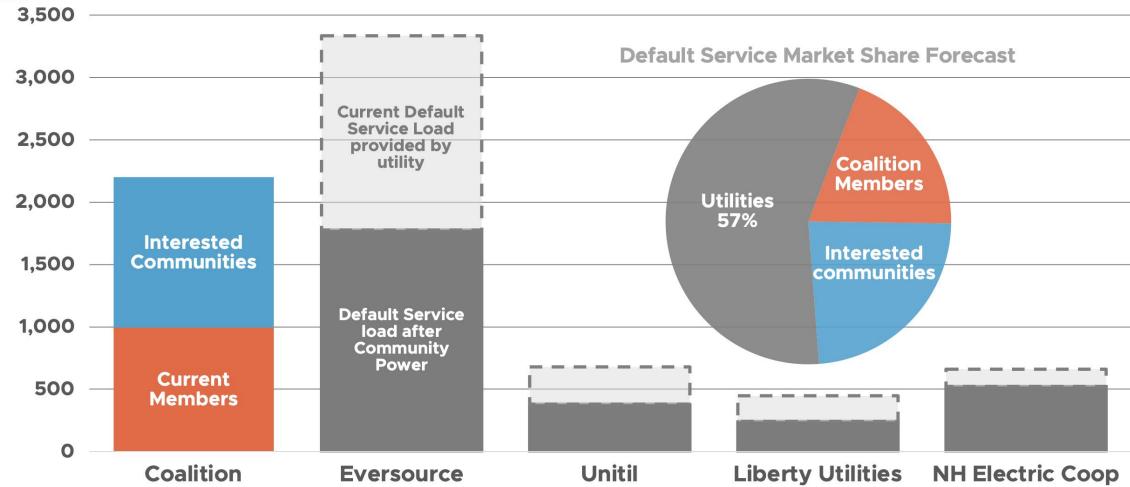
Communities Benefit from Value Added Services & Programs

> Lower Rates & Product Choices

Overview of Community Power



Default Supply Service by Utility vs. Coalition (forecasted gigawatt-hours of electricity purchases)



Overview of Community Power

Dover's Appointed Representation



Deputy City Manager Parker, AICP

- Dover's Member Director
- Vice Chair of Coalition
- F Executive Committee Member
- CEO Search Committee Member



Resilience Manager Kaspari, Ph.D.

- Dover's Alternate Member Director
- Risk Management Committee Member

Community Power Path

Dover's Next Steps

Dover approves Coalition Joint Powers Agreement

City Council votes to approve the Coalition Joint Powers Agreement, delegates signing authority, and designates primary and alternative representatives to serve on Board of Directors

Community Power Committee Established

City Council directs Committee to prepare an Electric Aggregation Plan in compliance with RSA 53-E (Community Power Act)

Committee adopts Plan after Public Hearings

Committee (1) holds public meetings and incorporates public feedback and (2) adopts Plan "in the best, long-term interest" of ratepayers and community (RSA 53-E requirement)

Process Initiated Dover Community Power Approved

Coalition established as a Joint Powers Agency

Founding members execute the Coalition Joint Powers Agreement & incorporate the "Community Power Coalition of New Hampshire" as a new joint powers agency

Electric Aggregation Plan drafted

Data request submitted to utility

Coalition facilitates engagement, provides draft plan for Committee to finalize & provides advisory support throughout the process

City Council approves Electric Aggregation Plan

Requires approval by a majority present and voting

Community Power program is officially established

Update on Community Power

Regulatory Progress

- 7 Community Power Rules were approved for NH by the Joint Legislative Committee on Administrative Rules on 9/15/2022.
- **7** NH Public Utilities Commission adopted the rules.
- 5 Lebanon Community Power's Electric Aggregation Plan (EAP) was approved.
- Finfield, Exeter, Hanover, Harrisville, Peterborough, Plainfield, Rye and Walpole planning to file with the PUC soon.
- * Nine additional communities including Dover actively drafting the EAPs.

FOR COMMUNITIES, BY COMMUNITIES.



Electric Aggregation Plan

Purpose of the Plan

What the Plan Does:

- F Sets forth Dover's policy goals for the Community Power program
- 5 Summarizes the program governance and implementation process
- F Commits the potential program to comply with applicable statues and regulations

What the Plan Doesn't Do:

- 9 Does not commit Dover to any defined course of action
- 7 Does not impose any financial commitment on the City

Access the draft EAP using the following link: https://bit.ly/3UDfKJl

Electric Aggregation Plan

Updated Sections (Green Text)

Page Number	Subject	Description
3	Load Data	2020 Aggregate Data from Eversource & 4 year municipal average from financial records
5	Public Hearing Dates	Proposed: November 16 th and December 14 th ?
16	Dover's Goals	Tied in Dover 2023, Council Goals, Master Plan and Technical Reports + reference to Path to Resilience
17	Dover's Objectives	Language changes but core material is the same as was provide in Coalition template
XXIII	Public Planning Process	Description of EAP process – dates need updating
XXIV	City Policy Excerpts	Council Goals #5 and #6, implementation strategies from Climate Adaptation MPC, recommendations from GHG & N Report and 2022 Energy Commission Report (links provided)

Community Power Path

Dover's Next Steps

In Progress

Dover Representativesoversee startup activities

Coalition Board of Directors oversees / adopts: Board policies, officers, standing committees, business planning, key staff hiring, competitive solicitation & contract negotiations with vendors (to launch programs)

NH Public Utilities Commission approves EAP

Dover submits Electric
Aggregation Plan for
compliance review & approval

Coalition facilitates engagement & requests for clarifications or amendments to the plan

RMC Reviewing Now

City Council adopts Cost-Sharing Agreement

Dover's Directors submit Coalition Cost-Sharing Agreement to City Council for approval & recommend Coalition services to launch and operate Community Power Program (provided at no upfront cost)

Dover Community Power Approved Coalition Prepares to Launch Programs

NH Public Utilities Commission adopts rules

The Coalition has been drafting rules with Commission staff & utilities, and is engaging throughout the public review process through CPA Administrative rule adoption

Already Occurred

City Council adopts Risk Management policies

Energy Risk Management and Financial Reserves policies submitted for approval, along with any associated delegation of authorities to Dover's Directors (on Coalition Board)

RMC Reviewing Now

Electric Aggregation Plan

Role of this Public Hearing

- Revive input and questions from the public regarding the potential Dover Community Power Program.
- Initiate conversations about what this program could offer.
- Record feedback which the Energy Commission will consider during the EAP revision process.



Please keep testimony to five minutes, the Commission will address comments and questions upon the close of the public hearing