



CITY of DOVER, NEW HAMPSHIRE

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Consolidated Annual Performance
& Evaluation Report
July 1, 2025 – June 30, 2026

Department of Planning and Community Development
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER is for the first year (program year 25) of the Consolidated Plan. There are three PY25 public facilities projects that were under contract in PY 25 or underway in PY25 but not completed during the program year. It is anticipated that they will be completed in PY26. These include two transitional housing projects and a barrier removal project. These three projects address the highest ranking Priority Needs in the Consolidated Plan. Specifically, Homelessness and Barrier Removal.

Public Services activities have generally met or exceed anticipated outcomes.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	809	161.80%	715	809	113.15%

Access to Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	0	0.00%			
Access to Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	81	16.20%	92	81	88.04%
Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		4	0	0.00%
Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	5		4	5	125.00%

Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	6	0	0.00%			
Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	26	8	30.77%	10	8	80.00%
Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	12	0	0.00%			
Barrier Removal and Transportation	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	11100	0	0.00%
Barrier Removal and Transportation	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	58	116.00%	60	58	96.67%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	6	0	0.00%			

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%	1	0	0.00%
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%	13	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The three highest Priority Needs categories in the Consolidated Plan are Homelessness, Barrier Removal & Transportation and Assistance for populations with Special Needs. All ten of the PY25 Public Services activities funded in the Action Plan fall under one of these Priority Needs categories. These include assistance to the elderly, persons with AIDS, victims of domestic violence and homeless.

There were two PY25 Public Facilities activities that went under contract and a third that was 95 percent complete at the end of the Program

Year. The two projects that are under contract involve badly needed roof replacements at two transitional housing locations. The third project is a barrier removal activity and is nearly complete. These three projects address the two highest ranking Priority Needs categories of Homelessness and Barrier removal.

There were two additional Barrier Removal projects that were included in the AP but not undertaken. It is likely that they will not be undertaken due to identified site challenges. These two projects, combined with the Barrier Removal project that was 95 percent complete at the end of the year, were anticipated to generate an accomplishment total of 11,000 persons assisted. The project that is nearly complete will generate an accomplishment total of 3,700 persons assisted once finished.

While not part of the PY25 Action Plan, there were three other Public Facilities projects from prior Plans that were completed in PY25. Two involved improvements to a facility operated by a non-profit substance abuse program while the third involved improvements to an existing shelter facility. Additionally, another shelter began improvements that were approved as part of the PY24 Action Plan.

Economic development was a funded activity in PY25 that was not utilized. We had one business that inquired about assistance but did not apply for a loan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,078
Black or African American	22
Asian	2
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	2
Total	1,105
Hispanic	6
Not Hispanic	1,099

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The total data counts for Race & Ethnicity are consistent with most years. PY24 had higher numbers as a barrier removal project completed in PY24 contributed data calculated using the methodology provided in Chapter 11 & Appendix I of the IDIS for Entities CDBG Manual.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	352,145	656,503

Table 3 - Resources Made Available

Narrative

Total EN drawdowns for activities that occurred in PY25: \$634,146.66

Total PI expended for the activities that occurred in PY25: \$22,356.11

The total EN draw is double that of PY24 as there were a number of projects that were underway in PY25 that resulted in significant draws.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Dover does not have a specific geographic target area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

There was one publicly owned property that was improved as part of a barrier removal project in PY25. That project was 90% complete at the end of PY25 and expected to be completed in the fall of 2026. City of Dover general funds were used for Dover staffing costs that were in excess of the 20% cap allowed for general administration and planning. It is estimated that PY25 subrecipients leveraged in excess of \$150,000.00 in other funding.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Not applicable as Dover does not implement the HOME program.

Discuss how these outcomes will impact future annual action plans.

Not applicable as Dover does not implement the HOME program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

Not applicable as Dover does not implement the HOME program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Community Action Partnership, Dover Police Department, SOS Recovery Community Organization, NH Harm Reduction and the Dover Mental Health Alliance all have continued contact with the unsheltered homeless population.

Addressing the emergency shelter and transitional housing needs of homeless persons

Dover CDBG provided operational funding to Cross Roads House for emergency shelter services and to My Friend's Place that provided emergency and transitional shelter services. The Warming Center of Strafford County, owned by the Dover and located in Somersworth, was utilized on an as needed basis for extreme cold weather events from November through April. The low-barrier overnight shelter served unhoused residents from Dover and neighboring communities. The Welfare Department assists in finding and paying for shelter for homeless Dover residents. The tri-cities of Dover, Somersworth and Rochester, along with Strafford County have approved plans to build a new warming shelter on county owned land.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Dover provided CDBG funding to the local CAP that assisted 8 households with energy efficiency improvements to, in part, help keep them from becoming homeless. Dover provided CDBG funding to help with security deposit assistance to help low and moderate income households obtain housing and avoid potential homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CDBG funding was allocated to My Friend's Place and Cross Roads House that provide emergency shelter programs and transitional housing programs & assistance. We did not specifically fund programs targeted to veterans. Conversations with various agency staff have indicated that, at times, their clients have been veterans but not as part of a target group for assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Continued efforts were made by the Dover Housing Authority to support to Dover's most vulnerable residents by providing inclusive communities, streamlining development, and supporting individuals with services. DHA offers 274 residential units serving extremely low- to low-income seniors and young adults with disabilities. 294 families are assisted by the Housing Choice Voucher program, with 176 of those households consisting of at least one disabled adult.

During PY25, DHA completed construction of Haven At The Falls, a supportive housing development with six two-bedroom units, that provides permanent affordable housing for survivors of domestic and intimate partner violence.

DHA also completed a large scale renovation project in PY25, with residents beginning to move back into the property on May 1, 2026. The project included significant improvements to the accessibility, functionality, and overall appearance of Jack Buckley Commons, a 30-unit senior living building.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Pathways to Home Ownership is a partnership between DHA and Habitat for Humanity; Regency Mortgage Planning; NH Community Loan Fund; and the Bean Realty Group that provides DHA residents the opportunity to explore, and achieve, home ownership. This program is a corollary to the Housing Choice Voucher (Section 8) Home Ownership Program, which allows HCV families to use their voucher to buy a home and receive monthly assistance in meeting homeownership expenses, subject to program requirements and funding availability.

The Family Self-Sufficiency (FSS) Program helps approximately 100 families develop a path to self-sufficiency through a structured, resident-driven, self-improvement program. This program helps several families reach financial self-sufficiency each year.

The Dover Housing Authority maintains a Resident Advisory Board that meets to review DHA annual and five year plans. The Resident Advisory Board holds regular meetings and provides input on general DHA operations and special projects.

Actions taken to provide assistance to troubled PHAs

The Dover Housing Authority is not designated as a troubled agency by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Planning Board voted in PY24 to set the impact fee for new residential units to \$0. The goal is that those savings get passed on to the residents to help with housing costs. This impact fee of \$0 is still in place.

Amendments to several Zoning Ordinances sections were approved by the City Council in PY25. Key changes include more flexible ADU regulations and reducing parking requirements to one space per residential unit. The city also implemented zoning definitions that clarify uses and expand housing access for unhoused residents and those experiencing disabilities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Dover awarded funding to nine social service agencies that serve vulnerable populations within our community, such as unhoused individuals, domestic violence survivors, and seniors. The City has continued to explore strategies to expand housing opportunities at Fair Market Rent levels and price-restricted homes for purchase.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The weatherization and energy efficiency projects undertaken with CDBG require lead safe protocols. All such projects are monitored for compliance with this requirement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG economic development funds were not utilized in PY25. There were two businesses that inquired about assistance but did not apply. The Planning Department is working with Dover's Office of Business Development develop a microenterprise program that would be funded in future Action Plans.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Housing Planner has learned core program processes to broaden staff understanding of the program. The Department updates the CDBG program policies and procedures manual as need to assure consistency of implementation from year to year and in the event of staff change.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

Planning staff worked with representatives from local and regional agencies, including One Sky Community Services, Our Place, & AbleNH, to better understand the challenges faced by residents with disabilities and those who care for them. This has included a collaborative effort to create a zoning definition and criteria for “Community Residence,” a supportive housing type designed to meet the needs of adults living with disabilities or acquired brain injuries.

The Police Department’s three social workers continue their efforts to connect residents with housing, mental health, and other vital resources offered by local social service agencies. This initiative strengthens the City’s commitment to addressing underlying social and behavioral challenges while supporting community well-being.

The tri-cities of Dover, Somersworth and Rochester with Strafford County contracted with the non-profit organization East Coast Evolution Leadership LLC to operate the warming center for the PY25 winter season.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Dover CDBG program began development of a rental unit rehab program that will incentivize improvements to rental units to HQS while offering the units at a rate that is affordable to low and moderate income households. The program is set to launch as a pilot program in PY26.

The City has modified zoning regulations to provide density bonuses for units that will be provided at regionally affordable rates. Additionally, impact fees have been eliminated in order to reduce development costs in hopes of allowing developers to offer lower cost rental rates.

By encouraging developers to offer units at HUD fair market rates, more housing options become accessible to households enrolled in supportive housing programs, such as Section 8 Housing Choice Vouchers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Dover has not changed any program objectives. Dover has not identified any factors that would warrant a change to the program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Dover has not changed any program objectives. Dover has not identified any factors that would warrant a change to the program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no activities subject to Section 3.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DOVER
Organizational DUNS Number	099359168
UEI	
EIN/TIN Number	026000230
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number

Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

Attachment

CAPER Cover Page



CITY of DOVER, NEW HAMPSHIRE

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Consolidated Annual Performance
& Evaluation Report
July 1, 2025 – June 30, 2026

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PR 26 EN ÿ CV

	Office of Community Planning and Development	DATE: 08-31-26
	U.S. Department of Housing and Urban Development	TIME: 11:36
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
Program Year 2025		
DOVER, NH		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	628,898.37
02 ENTITLEMENT GRANT	328,545.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	63,903.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	666.70
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,022,013.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	579,502.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	579,502.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	656,502.77
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	365,510.44

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	576,187.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	576,187.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.43%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2025 PY: 2026 PY: 2027
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	579,502.77
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	578,187.77
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.77%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	46,992.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	46,992.00
32 ENTITLEMENT GRANT	328,545.00
33 PRIOR YEAR PROGRAM INCOME	11,808.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	340,353.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 +LINE 40)	77,000.00
42 ENTITLEMENT GRANT	328,545.00
43 CURRENT YEAR PROGRAM INCOME	63,903.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	392,448.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.62%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	3	743	Dover Security Deposit Program	05T	LWH	\$3,315.00
				05T	Matrix Code	\$3,315.00
Total						\$3,315.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	723	7098368	MFP Barn	03C	LWC	\$18,137.20
2025	4	733	7098368	My Friend's Place Furnace Replacement_Hough	03C	LWC	\$16,701.00
2025	4	734	7098368	My Friend's Place Furnace Replacement_East Concord	03C	LWC	\$13,829.00
2025	4	739	7121785	576 Central Shelter Improvements	03C	LWC	\$26,795.00
2025	4	739	7144939	576 Central Shelter Improvements	03C	LWC	\$33,664.95
2025	4	739	7183553	576 Central Shelter Improvements	03C	LWC	\$90,054.96
				03C	Matrix Code	\$199,182.11	
2025	4	740	7141835	Central Ave & Waldron Court Crossing	03L	LWC	\$35,950.00
2025	4	740	7144939	Central Ave & Waldron Court Crossing	03L	LWC	\$133,645.00
2025	4	740	7185332	Central Ave & Waldron Court Crossing	03L	LWC	\$25,113.22
				03L	Matrix Code	\$194,708.22	
2024	5	721	7066941	Triangle Club Parking Lot	03P	LWC	\$46,430.00
2024	5	721	7073876	Triangle Club Parking Lot	03P	LWC	\$26,886.00
				03P	Matrix Code	\$73,316.00	
2025	3	725	7098368	Cross Roads House	03T	LWC	\$1,881.00
2025	3	725	7121914	Cross Roads House	03T	LWC	\$1,881.00
2025	3	725	7178386	Cross Roads House	03T	LWC	\$3,762.00
2025	3	727	7098368	My Friend's Place	03T	LWC	\$1,986.02
2025	3	727	7121914	My Friend's Place	03T	LWC	\$2,101.43
2025	3	727	7141835	My Friend's Place	03T	LWC	\$2,468.28
2025	3	727	7178386	My Friend's Place	03T	LWC	\$1,368.27
2025	3	728	7098368	AIDS Response Seacoast	03T	LWC	\$1,831.00
2025	3	728	7121914	AIDS Response Seacoast	03T	LWC	\$1,831.00
2025	3	728	7141835	AIDS Response Seacoast	03T	LWC	\$1,831.00
2025	3	728	7178386	AIDS Response Seacoast	03T	LWC	\$1,831.00
				03T	Matrix Code	\$22,772.00	
2025	3	726	7098368	Stratford Nutrition & Meals on Wheels	05A	LWC	\$831.00
2025	3	726	7121914	Stratford Nutrition & Meals on Wheels	05A	LWC	\$831.00
2025	3	726	7141835	Stratford Nutrition & Meals on Wheels	05A	LWC	\$831.00
2025	3	726	7178386	Stratford Nutrition & Meals on Wheels	05A	LWC	\$831.00
2025	3	729	7098368	COAST	05A	LWC	\$893.61
2025	3	729	7121785	COAST	05A	LWC	\$837.17
2025	3	729	7141835	COAST	05A	LWC	\$826.25
2025	3	729	7178386	COAST	05A	LWC	\$1,766.97
2025	3	735	7121785	Cornerstone Visiting Nurses	05A	LWC	\$1,500.00
2025	3	735	7141835	Cornerstone Visiting Nurses	05A	LWC	\$912.00
2025	3	735	7178386	Cornerstone Visiting Nurses	05A	LWC	\$912.00
				05A	Matrix Code	\$10,972.00	
2025	3	738	7121785	CASA of NH	05C	LWC	\$1,662.00
2025	3	738	7144939	CASA of NH	05C	LWC	\$831.00
2025	3	738	7178386	CASA of NH	05C	LWC	\$831.00
				05C	Matrix Code	\$3,324.00	
2025	3	737	7121785	HAVEN	05G	LWC	\$1,875.00
2025	3	737	7144939	HAVEN	05G	LWC	\$1,875.00
2025	3	737	7178386	HAVEN	05G	LWC	\$1,250.00
				05G	Matrix Code	\$5,000.00	
2025	3	736	7121785	Community Partners	05T	LWH	\$938.00
2025	3	736	7178386	Community Partners	05T	LWH	\$671.00
				05T	Matrix Code	\$1,609.00	
2023	4	700	7066941	2 Eagles Bay Weatherization	14F	LWH	\$1,601.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	5	730	7098368	10 Monroe Street Perkins Weatherization	14F	LWH	\$14,000.00
2025	5	731	7098368	142A Back River Murphy Weatherization	14F	LWH	\$9,400.00
2025	5	732	7098368	19 Morningside Drive Savage Weatherization	14F	LWH	\$10,800.00
2025	5	741	7139841	Teal 355 Washington Weatherization	14F	LWH	\$4,690.00
2025	5	742	7139841	Ciano 21 Constitution Wiry	14F	LWH	\$6,548.00
2025	5	748	7183553	39 Polly Weatherization	14F	LWH	\$9,397.53
2025	5	749	7183553	26 Polly Weatherization	14F	LWH	\$8,867.00
Total							\$576,187.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	3	725	7098368	No	Cross Roads House	B25MC330005	EN	03T	LWC	\$1,881.00
2025	3	725	7121914	No	Cross Roads House	B25MC330005	EN	03T	LWC	\$1,881.00
2025	3	725	7178386	No	Cross Roads House	B25MC330005	EN	03T	LWC	\$3,762.00
2025	3	727	7098368	No	My Friend's Place	B25MC330005	EN	03T	LWC	\$1,986.02
2025	3	727	7121914	No	My Friend's Place	B25MC330005	EN	03T	LWC	\$2,101.43
2025	3	727	7141835	No	My Friend's Place	B25MC330005	EN	03T	LWC	\$2,468.28
2025	3	727	7178386	No	My Friend's Place	B25MC330005	EN	03T	LWC	\$1,368.27
2025	3	728	7098368	No	AIDS Response Seacoast	B25MC330005	EN	03T	LWC	\$1,831.00
2025	3	728	7121914	No	AIDS Response Seacoast	B25MC330005	EN	03T	LWC	\$1,831.00
2025	3	728	7141835	No	AIDS Response Seacoast	B25MC330005	EN	03T	LWC	\$1,831.00
2025	3	728	7178386	No	AIDS Response Seacoast	B25MC330005	EN	03T	LWC	\$1,831.00
										\$22,772.00
2025	3	726	7098368	No	Strafford Nutrition & Meals on Wheels	B25MC330005	EN	05A	LWC	\$831.00
2025	3	726	7121914	No	Strafford Nutrition & Meals on Wheels	B25MC330005	EN	05A	LWC	\$831.00
2025	3	726	7141835	No	Strafford Nutrition & Meals on Wheels	B25MC330005	EN	05A	LWC	\$831.00
2025	3	726	7178386	No	Strafford Nutrition & Meals on Wheels	B25MC330005	EN	05A	LWC	\$831.00
2025	3	729	7098368	No	COAST	B25MC330005	EN	05A	LWC	\$893.61
2025	3	729	7121785	No	COAST	B25MC330005	EN	05A	LWC	\$837.17
2025	3	729	7141835	No	COAST	B25MC330005	EN	05A	LWC	\$826.25
2025	3	729	7178386	No	COAST	B25MC330005	EN	05A	LWC	\$1,766.97
2025	3	735	7121785	No	Cornerstone Visiting Nurses	B25MC330005	EN	05A	LWC	\$1,500.00
2025	3	735	7141835	No	Cornerstone Visiting Nurses	B25MC330005	EN	05A	LWC	\$912.00
2025	3	735	7178386	No	Cornerstone Visiting Nurses	B25MC330005	EN	05A	LWC	\$912.00
										\$10,972.00
2025	3	738	7121785	No	CASA of NH	B25MC330005	EN	05C	LWC	\$1,662.00
2025	3	738	7144939	No	CASA of NH	B25MC330005	EN	05C	LWC	\$831.00
2025	3	738	7178386	No	CASA of NH	B25MC330005	EN	05C	LWC	\$831.00
										\$3,324.00
2025	3	737	7121785	No	HAVEN	B25MC330005	EN	05G	LWC	\$1,875.00
2025	3	737	7144939	No	HAVEN	B25MC330005	EN	05G	LWC	\$1,875.00
2025	3	737	7178386	No	HAVEN	B25MC330005	EN	05G	LWC	\$1,250.00
										\$5,000.00
2025	3	736	7121785	No	Community Partners	B25MC330005	EN	05T	LWH	\$938.00
2025	3	736	7178386	No	Community Partners	B25MC330005	EN	05T	LWH	\$671.00
2025	3	743	7178386	No	Dover Security Deposit Program	B25MC330005	EN	05T	LWH	\$3,315.00
										\$4,924.00
										\$46,992.00
										\$46,992.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	724	7098368	General Admin & Planning	21A		\$65,000.00
2025	1	724	7183508	General Admin & Planning	21A		\$12,000.00
Total							\$77,000.00



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	341,239.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	341,239.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	295,398.45
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,250.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	330,648.45
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	10,590.55

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	295,398.45
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	295,398.45
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	295,398.45
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	100,567.11
17 CDBG-CV GRANT	341,239.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	35,250.00
20 CDBG-CV GRANT	341,239.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.33%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	597	6501335	My Friend's Place CV-1	03T	LMC	\$6,000.00
		598	6462129	HCSC CV-1	03T	LMC	\$3,300.00
		600	6462129	Cross Roads House CV-1	03T	LMC	\$4,000.00
			6490187	Cross Roads House CV-1	03T	LMC	\$400.00
		601	6590145	Community Partners CV-1	05B	LMC	\$414.74
			6629795	Community Partners CV-1	05B	LMC	\$3,085.26
			6678527	Community Partners CV-1	05B	LMC	\$500.00
		602	6501335	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$2,000.00
			6518643	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$3,941.28
			6678527	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$2,058.72
			6727096	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$1,500.00
			6758623	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$750.00
			6798645	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$750.00
		638	6590145	Community Partners CV3	05B	LMC	\$3,500.00
		640	6596310	Homeless Center for Strafford County CV3	03T	LMC	\$18,498.35
		641	6702035	My Friend's Place CV3	03T	LMC	\$9,868.76
	9	580	6532428	Amour 24 Loan CV-1	18A	LMJ	\$5,000.00
		581	6532428	Barn to Table Loan CV1	18A	LMJ	\$5,000.00
		582	6532428	Bending Bodhi Loan CV-1	18A	LMJ	\$5,000.00
		583	6532428	Chemistry Hair Studio Loan CV-1	18A	LMJ	\$5,000.00
		584	6532428	Ember Grill Loan CV-1	18A	LMJ	\$5,000.00
		585	6532428	Fat Dog Loan CV-1	18A	LMJ	\$5,000.00
		586	6532428	My Handy Man Loan CV-1	18A	LMJ	\$5,000.00
		587	6532428	Rutland Studios Loan CV-1	18A	LMJ	\$5,000.00
		588	6532428	RSP Studios Loan CV-1	18A	LMJ	\$5,000.00
		589	6532428	Thompson Pub Loan CV-1	18A	LMJ	\$5,000.00
		590	6532428	Empty Pint Loan CV-1	18A	LMJ	\$5,000.00
		596	6532428	Body Rituals Loan CV-1	18A	LMJ	\$5,000.00
		620	6504282	CARES Business Assistance	18A	LMJ	\$14,000.00
		644	6583595	Empty Pint CV3	18A	LMJ	\$1,558.72
			6629795	Empty Pint CV3	18A	LMJ	\$2,500.00
			6678527	Empty Pint CV3	18A	LMJ	\$941.28
		645	6583595	Diverge CV3	18A	LMJ	\$2,500.00
			6629795	Diverge CV3	18A	LMJ	\$2,500.00
		646	6583595	Cause Hair Salon CV3	18A	LMJ	\$2,500.00
			6629795	Cause Hair Salon CV3	18A	LMJ	\$2,500.00
		648	6583595	Tokens CV3	18A	LMJ	\$2,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	648	6652687	Tokens CV3	18A	LMJ	\$2,500.00
		649	6590145	Stalk CV3	18A	LMJ	\$2,500.00
			6629795	Stalk CV3	18A	LMJ	\$2,500.00
	10	635	6551201	Garrison Overflow Shelter	03T	LMC	\$37,000.00
			6678527	Garrison Overflow Shelter	03T	LMC	\$3,000.00
		642	6758623	MFP Kitchen & Generator Project CV3	03C	LMC	\$30,699.89
			6785936	MFP Kitchen & Generator Project CV3	03C	LMC	\$65,131.45
Total							\$295,398.45

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	597	6501335	My Friend's Place CV-1	03T	LMC	\$6,000.00
		598	6462129	HCSC CV-1	03T	LMC	\$3,300.00
		600	6462129	Cross Roads House CV-1	03T	LMC	\$4,000.00
			6490187	Cross Roads House CV-1	03T	LMC	\$400.00
		601	6590145	Community Partners CV-1	05B	LMC	\$414.74
			6629795	Community Partners CV-1	05B	LMC	\$3,085.26
			6678527	Community Partners CV-1	05B	LMC	\$500.00
		602	6501335	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$2,000.00
			6518643	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$3,941.28
			6678527	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$2,058.72
			6727096	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$1,500.00
			6758623	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$750.00
			6798645	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$750.00
		638	6590145	Community Partners CV3	05B	LMC	\$3,500.00
		640	6596310	Homeless Center for Strafford County CV3	03T	LMC	\$18,498.35
		641	6702035	My Friend's Place CV3	03T	LMC	\$9,868.76
	10	635	6551201	Garrison Overflow Shelter	03T	LMC	\$37,000.00
			6678527	Garrison Overflow Shelter	03T	LMC	\$3,000.00
Total							\$100,567.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	643	7156570	General Administration CV3	21A		\$17,625.00
			7185898	General Administration CV3	21A		\$8,812.50
			7185899	General Administration CV3	21A		\$8,812.50
Total							\$35,250.00