

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Access to Services: AIDS Response Seacoast assisted 22 individuals. There were 82 persons assisted by the My Friend's Place shelters and the Cross Roads Shelter.

Accessibility and Transportation: The Alliance for Community Transportation served 50 Dover clients. Barrier removal projects assisted 3,355 individuals.

Renter and Homeowner Assistance: CAP provided weatherization and energy efficiency improvements to 6 households. Dover Welfare Department provided 4 households with security deposit assistance..

Multi-Unit Housing: 25 units were improved through the Covered Bridge Manor projects

Other Activities: Other activities included shelter improvements that served 20 Dover residents and building improvements that served 153 Dover residents.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	1492	1,492.00%	595	1032	173.45%
Access to Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	165	620	375.76%	85	80	94.12%
Accessibility and Transportation	Accessibility and Transportation	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	3655	14,620.00%			
Accessibility and Transportation	Accessibility and Transportation	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		32	25	78.13%

Accessibility and Transportation	Accessibility and Transportation	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	115		5	50	1,000.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	8	40.00%	2	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	19	380.00%			
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	56	28.00%	0	153	
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	9	0	0.00%			

Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	33		125	22	17.60%
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	15	0	0.00%	0	0	
Public Improvements	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1		2	1	50.00%
Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		4	0	0.00%

Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	25	125.00%	4	4	100.00%
Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	37	123.33%	7	6	85.71%
Renter and Homeowner Assistance	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Public Service accomplishments were exceeded by some subrecipients while others were below their anticipated count. Overall, the total count for public services achieved 89% of the anticipated total. The number of public facility activities completed during the program year exceed the anticipated number due to the fact that activities from the Substantially Amended PY22 and PY23 Action Plans were started and completed during PY24.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,592
Black or African American	68
Asian	114
American Indian or American Native	31
Native Hawaiian or Other Pacific Islander	2
<b>Total</b>	<b>4,807</b>
Hispanic	66
Not Hispanic	4,741

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The total data counts for Race & Ethnicity are significantly higher compared to the PY23 counts as PY24 included a barrier removal project that included data calculated using the methodology provided in Chapter 11 & Appendix I of the *IDIS for Entities CDBG Manual*.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	338,415	326,862

Table 3 - Resources Made Available

### Narrative

Total EN drawdowns for activities that occurred in PY24: \$315,054.11

Total PI expended for the activities that occurred in PY24: \$11,808.14

The total EN draw is almost double that of PY23. The primary reason for the increase is a result of the number of Public Facility projects that were completed from the PY22 and PY23 Substantial Amendments.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Dover does not have a specific geographic target area.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

There were three properties utilized during PY24. Specifically, two parks and a multiunit facility. The parks are located downtown and were improved as part of a barrier removal project. The multiunit facility is on land owned Strafford County. It is estimated that PY24 subrecipients leveraged in excess of \$200,000.00 in other funding. City of Dover general funds were used for Dover staffing costs that were in excess of the 20% cap allowed for general administration.



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	11	10
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>11</b>	<b>10</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	4	4
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	7	35
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>11</b>	<b>39</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Non-Homeless household count was within 1 of the projected goal amount. Households supported through Rehab of Existing Units far exceeded the PY24 one-year goal. This is due to the fact that an activity included in the PY23 substantial amendment, which was adopted after the PY24 Action Plan, was started and completed during PY24. The 4 households that benefited from the security deposit program met the anticipated total of 4 households.

**Discuss how these outcomes will impact future annual action plans.**

We do not anticipate the PY24 results having any impact on future Action Plans. Dover has adopted a new Consolidated Plan that reflects community priority needs that will in turn dictate the resources applied to achieving these outcomes.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	0
Low-income	1	0
Moderate-income	12	0
<b>Total</b>	<b>17</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

Housing related issues are recognized in the new Consolidated Plan. The City will be seeking to increase its assistance to Public Service & Public Facility activities that address housing concerns.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Community Action Partnership, Dover Police Department, SOS Recovery Community Organization, NH Harm Reduction and the Dover Mental Health Alliance all have continued contact with the unsheltered homeless population.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Dover provided operational funds for My Friend's Place that operates an emergency shelter and transitional housing located in Dover. Dover also provided funds to Cross Roads and Home for Now that provided emergency shelter and transitional housing services.

The Warming Center of Strafford County, owned by the Dover and located in Somersworth, was utilized on an as needed basis for extreme cold weather events from November through April. The low-barrier overnight shelter served unhoused residents from Dover and neighboring communities.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The CDBG program did not fund programs that are designed specifically to work with individuals who have been discharged. Dover provided CDBG funding to AIDS Response Seacoast (ARS) @ \$7,371.00 that was used to help costs associated with providing case management services to clients with HIV/AIDS.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

CDBG funding was allocated to My Friend's Place, Home for Now and Cross Roads that provides emergency shelter programs and transitional housing programs & assistance. We did not specifically fund programs targeted to veterans. Conversations with various agency staff have indicated that, at times, their clients have been veterans but not as part of a target group for assistance.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Continued efforts were made by Section 8 Housing Choice Voucher Program staff to seek out potential voucher landlords. In an effort to increase the number of families being assisted through the Housing Choice Voucher Program, the DHA has steadily raised the number of vouchers being issued over the past few years. Now 347 families are assisted by the Housing Choice Voucher program.

In the fall of 2025, DHA will complete construction of Haven At The Falls, a supportive housing development with six two-bedroom units, designed to provide permanent affordable housing for survivors of domestic and intimate partner violence. HAVEN NH is the largest violence prevention and support services agency in NH.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Pathways to Home Ownership is a partnership between DHA and Habitat for Humanity; Regency Mortgage Planning; NH Community Loan Fund; and the Bean Realty Group that provides DHA residents the opportunity to explore, and achieve, home ownership. This program is a corollary to the Housing Choice Voucher (Section 8) Home Ownership Program, which allows HCV families to use their voucher to buy a home and receive monthly assistance in meeting homeownership expenses, subject to program requirements and funding availability.

The Family Self-Sufficiency (FSS) Program helps approximately 100 families develop a path to self-sufficiency through a structured, resident-driven, self-improvement program. This program helps several families reach financial self-sufficiency each year.

The Dover Housing Authority maintains a Resident Advisory Board that meets to review DHA annual and five year plans. The Resident Advisory Board holds regular meetings and provides input on general DHA operations and special projects.

### **Actions taken to provide assistance to troubled PHAs**

The Dover Housing Authority is not designated as a troubled agency by HUD

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Planning Board voted in September 2024 to set the impact fee for new residential units to \$0. The goal is that those savings get passed on to the residents to help with housing costs.

Amendments to several Zoning Ordinances were posted in March 2025, with public hearings scheduled. They will go to City Council for approval in fall 2025. Key changes include more flexible ADU regulations and reducing parking requirements to one space per residential unit. Planning and Community Development staff also reviewed zoning definitions that would clarify uses and expand housing access for unhoused residents and those experiencing disabilities for the Planning Board to consider next year.

Planning and Community Development staff wrapped up work with the Strafford Regional Planning Commission (SRPC) and the University of New Hampshire (UNH) on the Regulatory Audit of policies and practices in addition to an analysis of the City's demographics and housing market. The project was funded entirely by a Housing Opportunity Planning (HOP) Grant from the InvestNH program. The regulatory Audit was released in November and findings were presented to the Ad-Hoc Committee to Address Community Housing Needs.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Dover awarded funding to nine social service agencies that serve vulnerable populations within our community, such as unhoused individuals, domestic violence survivors, and seniors. The Ad-Hoc Committee To Address Community Housing Needs was established to encourage and incentivize thoughtful development to meet the residents of all incomes, ages, and abilities. The Committee continued its work on a final report summarizing its findings, potential solutions, and the Committee's ultimate recommendations.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The weatherization and energy efficiency projects undertaken with CDBG require lead safe protocols. All such projects are monitored for compliance with this requirement.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

CDBG economic development funds we not utilized in PY24. The Planning Department is working with Dover's Office of Business Development develop a microenterprise program that would be funded in the next Action Plan.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department updates the CDBG program policies and procedures manual as need to assure consistency of implementation from year to year and in the event of staff change.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Planning staff worked with representatives from local and regional agencies, including One Sky Community Services, Our Place, & AbleNH, to better understand the challenges faced by residents with disabilities and those who care for them. This has included a collaborative review of a proposed zoning definition and criteria for 'Community Residence,' a supportive housing type designed to meet the needs of adults living with disabilities or acquired brain injuries.

The Planning Department has been collaborating with the Dover Housing Authority and Fair Tide to pursue state funding for the development of a Sober Living House on property owned by the Housing Authority.

With the addition of three social workers to the Police Department, the City of Dover has enhanced its capacity to connect residents with housing, mental health, and other vital resources offered by local social service agencies. This initiative strengthens the City's commitment to addressing underlying social and behavioral challenges while supporting community well-being.

The tri-cities of Dover, Somersworth and Rochester with Strafford County have contracted with the non-profit organization East Coast Evolution Leadership LLC to operate the warming center for the 24-25 winter season.

The Ad-Hoc Committee To Address Community Housing Needs was established to encourage and incentivize thoughtful development to meet the housing needs of diverse residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City has modified zoning regulations to provide density bonuses for units that will be provided at regionally affordable rates. Additionally, impact fees have been eliminated in order to reduce development costs in hopes of allowing developers to offer lower cost rental rates.

By encouraging developers to offer units at HUD fair market rates, more housing options become accessible to households enrolled in supportive housing programs, such as Section 8 Housing Choice Vouchers.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Staff performed on-sight monitoring of subrecipients during the spring of 2025. Additionally, staff reviewed requests for reimbursement to track actual versus proposed accomplishments. Accomplishments for activities that utilized PY24 funds met, or were close to meeting, the projected accomplishment numbers.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In addition to complying with our Citizen Participation Plan notice requirements, notice of action plans and CAPERS are included in a weekly download to citizens and posts related information on the website. Public hearings are held in accessible environments, are televised on local access cable and streamed online.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Dover did not change program objectives. The new Consolidated Plan addresses needs that were identified through public and service provider outreach sessions.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**





**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Dover did not change program objectives. The new Consolidated Plan addresses needs that were identified through public and service provider outreach sessions.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

There were no activities subject to Section 3.

**Attachment**

**Cover Page**



CITY of DOVER, NEW HAMPSHIRE

---

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

# Consolidated Annual Performance & Evaluation Report July 1, 2024 – June 30, 2025

Department of Planning and Community Development  
City of Dover, New Hampshire  
288 Central Avenue; Dover, NH 03820  
Phone 603.516.6008 • Fax 603.516.6049  
<http://www.dover.nh.gov/>  
<http://dovernhplanning.tumblr.com/>  
Facebook: <https://www.facebook.com/DoverNHPlanning>  
Twitter: @DoverNHPlanning

# PR26 EN ÿ CV

	Office of Community Planning and Development	DATE: 09-08-25
	U.S. Department of Housing and Urban Development	TIME: 15:35
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
Program Year 2024		
DOVER, NH		

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	626,767.48
02 ENTITLEMENT GRANT	317,185.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	11,808.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	955,750.62

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	262,158.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	262,158.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,703.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	326,862.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	628,888.37

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	91,294.19
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	170,864.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	262,158.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	44,875.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	44,875.52
32 ENTITLEMENT GRANT	317,185.00
33 PRIOR YEAR PROGRAM INCOME	11,808.12
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	328,993.12
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.64%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,703.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 +LINE 40)	64,703.48
42 ENTITLEMENT GRANT	317,185.00
43 CURRENT YEAR PROGRAM INCOME	11,808.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	328,993.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.67%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	717	CBM Roof	14D	LNH	\$73,925.03
2024	5	720	CBM Mini Split	14D	LNH	\$17,369.16
<b>Total</b>				<b>14D</b>	<b>Matrix Code</b>	<b>\$91,294.19</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	718	7029523	Downtown Barrier Removal - Tables	03B	LMC	\$5,100.00
2024	5	718	7052573	Downtown Barrier Removal - Tables	03B	LMC	\$1,550.00
					<b>03B</b>	<b>Matrix Code</b>	<b>\$6,650.00</b>
2022	4	673	7052573	MFP Hough Street	03C	LMC	\$21,147.50
2024	5	714	7014701	Home for Now - Security System	03C	LMC	\$47,000.00
2024	5	714	7052573	Home for Now - Security System	03C	LMC	\$316.87
2024	5	719	7042484	Home for Now - Mini Splits	03C	LMC	\$13,613.00
2024	5	719	7052573	Home for Now - Mini Splits	03C	LMC	\$8,194.75
					<b>03C</b>	<b>Matrix Code</b>	<b>\$90,272.12</b>
2024	3	701	6969292	ARS	03T	LMC	\$1,842.75
2024	3	701	6992196	ARS	03T	LMC	\$1,842.75
2024	3	701	7027861	ARS	03T	LMC	\$1,842.75
2024	3	701	7052362	ARS	03T	LMC	\$1,842.75
2024	3	705	6969292	Cross Roads House	03T	LMC	\$1,842.75
2024	3	705	6992196	Cross Roads House	03T	LMC	\$1,842.75
2024	3	705	7027861	Cross Roads House	03T	LMC	\$1,842.75
2024	3	705	7052362	Cross Roads House	03T	LMC	\$1,842.75
2024	3	708	6969292	My Friend's Place	03T	LMC	\$2,823.28
2024	3	708	7052362	My Friend's Place	03T	LMC	\$4,826.72
					<b>03T</b>	<b>Matrix Code</b>	<b>\$22,392.00</b>
2024	3	702	6969292	Alliance for Community Transportation	05A	LMC	\$1,574.96
2024	3	702	6992196	Alliance for Community Transportation	05A	LMC	\$960.91
2024	3	702	7052362	Alliance for Community Transportation	05A	LMC	\$1,286.26
2024	3	702	7058797	Alliance for Community Transportation	05A	LMC	\$297.81
2024	3	709	6969292	SNMoW	05A	LMC	\$780.25
2024	3	709	6992196	SNMoW	05A	LMC	\$780.25
2024	3	709	7052362	SNMoW	05A	LMC	\$1,560.50
2024	3	710	6969292	Cornerstone VNA	05A	LMC	\$750.00
2024	3	710	7027861	Cornerstone VNA	05A	LMC	\$750.00
2024	3	710	7058797	Cornerstone VNA	05A	LMC	\$1,500.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$10,240.94</b>
2024	3	703	6969292	CASA of NH	05C	LMC	\$780.25
2024	3	703	6992196	CASA of NH	05C	LMC	\$780.25
2024	3	703	7027861	CASA of NH	05C	LMC	\$780.25
2024	3	703	7052362	CASA of NH	05C	LMC	\$780.25
					<b>05C</b>	<b>Matrix Code</b>	<b>\$3,121.00</b>
2024	3	707	6969292	HAVEN	05G	LMC	\$2,013.24
2024	3	707	6992196	HAVEN	05G	LMC	\$1,530.24
2024	3	707	7027861	HAVEN	05G	LMC	\$1,530.24
2024	3	707	7052362	HAVEN	05G	LMC	\$1,047.28
					<b>05G</b>	<b>Matrix Code</b>	<b>\$6,121.00</b>
2024	3	706	7052573	Dover Welfare Security Deposit Program	05T	LNH	\$3,000.58
					<b>05T</b>	<b>Matrix Code</b>	<b>\$3,000.58</b>
2023	4	694	6969292	5 Birch Weatherization & Energy Efficiency	14F	LNH	\$1,877.29
2023	4	699	6969292	20 Arrowbrook Weatherization	14F	LNH	\$2,652.40
2023	4	700	7058797	2 Eagles Bay Weatherization	14F	LNH	\$5,000.00
2024	4	712	7002175	32 Polly Ann Park Weatherization	14F	LNH	\$2,566.25
2024	4	715	7014701	19 Morningside Drive - Weatherization	14F	LNH	\$1,396.00
2024	4	716	7034632	551 Sixth Street Weatherization	14F	LNH	\$2,255.00



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	713	7002175	Triangle Club - Mini Split	14F	Matrix Code	\$15,746.94
					17C	LWC	\$13,320.00
					17C	Matrix Code	\$13,320.00
<b>Total</b>							<b>\$170,864.58</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	701	6969292	Yes	ARS	B24MC330005	EN	03T	LWC	\$1,842.75
2024	3	701	6992196	Yes	ARS	B24MC330005	EN	03T	LWC	\$1,842.75
2024	3	701	7027861	Yes	ARS	B24MC330005	EN	03T	LWC	\$1,842.75
2024	3	701	7052362	Yes	ARS	B24MC330005	EN	03T	LWC	\$390.70
2024	3	701	7052362	Yes	ARS	B24MC330005	PI	03T	LWC	\$1,452.05
2024	3	705	6969292	No	Cross Roads House	B24MC330005	EN	03T	LWC	\$1,842.75
2024	3	705	6992196	No	Cross Roads House	B24MC330005	EN	03T	LWC	\$1,842.75
2024	3	705	7027861	No	Cross Roads House	B24MC330005	EN	03T	LWC	\$1,842.75
2024	3	705	7052362	No	Cross Roads House	B24MC330005	EN	03T	LWC	\$1,842.75
2024	3	708	6969292	No	My Friend's Place	B24MC330005	EN	03T	LWC	\$2,823.28
2024	3	708	7052362	No	My Friend's Place	B24MC330005	EN	03T	LWC	\$4,826.72
										<b>\$22,392.00</b>
2024	3	702	6969292	No	Alliance for Community Transportation	B24MC330005	EN	05A	LWC	\$1,574.95
2024	3	702	6992196	No	Alliance for Community Transportation	B24MC330005	EN	05A	LWC	\$960.91
2024	3	702	7052362	No	Alliance for Community Transportation	B24MC330005	EN	05A	LWC	\$1,286.25
2024	3	702	7058797	No	Alliance for Community Transportation	B24MC330005	EN	05A	LWC	\$297.61
2024	3	709	6969292	No	SNMoW	B24MC330005	EN	05A	LWC	\$780.25
2024	3	709	6992196	No	SNMoW	B24MC330005	EN	05A	LWC	\$780.25
2024	3	709	7052362	No	SNMoW	B24MC330005	EN	05A	LWC	\$1,560.50
2024	3	710	6969292	No	Cornerstone VNA	B24MC330005	EN	05A	LWC	\$750.00
2024	3	710	7027861	No	Cornerstone VNA	B24MC330005	EN	05A	LWC	\$750.00
2024	3	710	7058797	No	Cornerstone VNA	B24MC330005	EN	05A	LWC	\$1,500.00
										<b>\$10,240.94</b>
2024	3	703	6969292	No	CASA of NH	B24MC330005	EN	05C	LWC	\$780.25
2024	3	703	6992196	No	CASA of NH	B24MC330005	EN	05C	LWC	\$780.25
2024	3	703	7027861	No	CASA of NH	B24MC330005	EN	05C	LWC	\$780.25
2024	3	703	7052362	No	CASA of NH	B24MC330005	EN	05C	LWC	\$780.25
										<b>\$3,121.00</b>
2024	3	707	6969292	No	HAVEN	B24MC330005	EN	05G	LWC	\$2,013.24
2024	3	707	6992196	No	HAVEN	B24MC330005	EN	05G	LWC	\$1,530.24
2024	3	707	7027861	No	HAVEN	B24MC330005	EN	05G	LWC	\$1,530.24
2024	3	707	7052362	No	HAVEN	B24MC330005	EN	05G	LWC	\$1,047.28
										<b>\$6,121.00</b>
2024	3	706	7052573	No	Dover Welfare Security Deposit Program	B24MC330005	EN	05T	LWH	\$3,000.58
										<b>\$3,000.58</b>
										<b>\$37,504.52</b>
										<b>\$7,371.00</b>
<b>Total</b>										<b>\$44,875.52</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	711	6969292	General Administration & Planning	21A		\$30,848.96
2024	1	711	6984785	General Administration & Planning	21A		\$31,354.52
2024	1	711	7052870	General Administration & Planning	21A		\$2,500.00
<b>Total</b>							<b>\$64,703.48</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
DOVER , NH

DATE: 09-08-25  
TIME: 15:37  
PAGE: 1

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	341,239.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	341,239.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	295,398.45
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	295,398.45
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	45,840.55

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	295,398.45
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	295,398.45
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	295,398.45
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	100,567.11
17 CDBG-CV GRANT	341,239.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.47%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	341,239.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	597	6501335	My Friend's Place CV-1	03T	LMC	\$6,000.00
			598	HCSC CV-1	03T	LMC	\$3,300.00
			600	Cross Roads House CV-1	03T	LMC	\$4,000.00
		601	6490187	Cross Roads House CV-1	03T	LMC	\$400.00
			6590145	Community Partners CV-1	05B	LMC	\$414.74
			6629795	Community Partners CV-1	05B	LMC	\$3,085.26
		602	6678527	Community Partners CV-1	05B	LMC	\$500.00
			6501335	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$2,000.00
			6518643	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$3,941.28
			6678527	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$2,058.72
			6727096	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$1,500.00
			6758623	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$750.00
			6798645	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$750.00
			6590145	Community Partners CV3	05B	LMC	\$3,500.00
			640	Homeless Center for Strafford County CV3	03T	LMC	\$18,498.35
			641	My Friend's Place CV3	03T	LMC	\$9,868.76
	9	580	6532428	Amour 24 Loan CV-1	18A	LMJ	\$5,000.00
			581	Barn to Table Loan CV1	18A	LMJ	\$5,000.00
			582	Bending Bodhi Loan CV-1	18A	LMJ	\$5,000.00
			583	Chemistry Hair Studio Loan CV-1	18A	LMJ	\$5,000.00
			584	Ember Grill Loan CV-1	18A	LMJ	\$5,000.00
			585	Fat Dog Loan CV-1	18A	LMJ	\$5,000.00
			586	My Handy Man Loan CV-1	18A	LMJ	\$5,000.00
			587	Rutland Studios Loan CV-1	18A	LMJ	\$5,000.00
			588	RSP Studios Loan CV-1	18A	LMJ	\$5,000.00
			589	Thompson Pub Loan CV-1	18A	LMJ	\$5,000.00
			590	Empty Pint Loan CV-1	18A	LMJ	\$5,000.00
			596	Body Rituals Loan CV-1	18A	LMJ	\$5,000.00
			620	CARES Business Assistance	18A	LMJ	\$14,000.00
		644	6583595	Empty Pint CV3	18A	LMJ	\$1,558.72
			6629795	Empty Pint CV3	18A	LMJ	\$2,500.00
			6678527	Empty Pint CV3	18A	LMJ	\$941.28
		645	6583595	Diverge CV3	18A	LMJ	\$2,500.00
			6629795	Diverge CV3	18A	LMJ	\$2,500.00
		646	6583595	Cause Hair Salon CV3	18A	LMJ	\$2,500.00
			6629795	Cause Hair Salon CV3	18A	LMJ	\$2,500.00
		648	6583595	Tokens CV3	18A	LMJ	\$2,500.00



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
DOVER, NH

DATE: 09-08-25  
TIME: 15:37  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	648	6652687	Tokens CV3	18A	LMJ	\$2,500.00
		649	6590145	Stalk CV3	18A	LMJ	\$2,500.00
			6629795	Stalk CV3	18A	LMJ	\$2,500.00
	10	635	6551201	Garrison Overflow Shelter	03T	LMC	\$37,000.00
			6678527	Garrison Overflow Shelter	03T	LMC	\$3,000.00
		642	6758623	MFP Kitchen & Generator Project CV3	03C	LMC	\$30,699.89
			6785936	MFP Kitchen & Generator Project CV3	03C	LMC	\$65,131.45
<b>Total</b>							<b>\$295,398.45</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	597	6501335	My Friend's Place CV-1	03T	LMC	\$6,000.00
		598	6462129	HCSC CV-1	03T	LMC	\$3,300.00
		600	6462129	Cross Roads House CV-1	03T	LMC	\$4,000.00
			6490187	Cross Roads House CV-1	03T	LMC	\$400.00
		601	6590145	Community Partners CV-1	05B	LMC	\$414.74
			6629795	Community Partners CV-1	05B	LMC	\$3,085.26
			6678527	Community Partners CV-1	05B	LMC	\$500.00
		602	6501335	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$2,000.00
			6518643	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$3,941.28
			6678527	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$2,058.72
			6727096	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$1,500.00
			6758623	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$750.00
			6798645	Strafford Nutrition Meals on Wheels CV-1	05W	LMC	\$750.00
		638	6590145	Community Partners CV3	05B	LMC	\$3,500.00
		640	6596310	Homeless Center for Strafford County CV3	03T	LMC	\$18,498.35
		641	6702035	My Friend's Place CV3	03T	LMC	\$9,868.76
	10	635	6551201	Garrison Overflow Shelter	03T	LMC	\$37,000.00
			6678527	Garrison Overflow Shelter	03T	LMC	\$3,000.00
<b>Total</b>							<b>\$100,567.11</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.