City of Dover, NH 288 Central Ave. Dover, NH 03820 Attn: City Manager's office "Save Our Bridge Committee"

dar and to resolution

To: The Honorable Mayor,
Members of the City Council & Citizens of Dover, NH

December 14, 2011

Subject: Resolution R-2011.05.11-65 & Updated Report To Whom It May Concern:

With the City Councils earlier action to vote in favor of the pedestrian bridge project, we submit to you tonight as to the status and request a favorable action to tonight's resolution.

<u>This committee</u> was formed in June of 2011 and has worked to accomplish many of the items in the scope of the plan that was presented July 13, 2011. The following items are updated as indicated:

A "SCOPE OF PLAN" was prepared on June 9, 2011 which is as follows:

- Compose a letter of Contract Letter of Support (in process 12/3/11.)
- Review and collect any and all reports and documents on this bridge
- Review the "COCHECO WATERFRONT DEVELOPMENT ADVISORY COMMITTEE PEDESTRIAN BRIDGE SUBCOMMITTEE RELOCATION STUDY REPORT OF FINDINGS, DATED MAY, 2009" – (completed 8/11.)
- Agree to move forward with the above committee recommendation of "Option 2, Washington Street Crossing – (Council approved location.)
- Contact "One Washington Center" owner for any interest in this project –
 (completed and support has been given and will continue.)
- Develop a list of potential contractor's to assist with this project location and obtain a written pledge of support – (on going process with networking and contact knowledge.)
- With a positive response of some of the major contractor's and positive support of the Dover City Council at the July 13, 2011 meeting, working committee will review the work to date and assign duties with areas of responsibility such as: FUND RAISING; ENGINEERING —

Pg. 2 - Save Our Bridge Up-date Report December 14, 2011

PERMITTING, GEO-TECH WORK, SITE SURVEYING, LEGAL, PUBLIC RELATIONS, PROJECT TIME LINE, VOLUNTEER WORKERS FOR ITEMS - (TBD), and any other tasks required. (Tasks are ongoing.)

The following items have been accomplished or are in process:

- Site surveying completed. Construction layout time TBD.
- Wetland permit submitted and being reviewed.
- Booth at Apple Harvest Day with gift drawings.
- Updates on WTSN Open Mike Show 3 times.
- Public exposure in Christmas Parade float by Rick & Mary Hebbard
- Meeting with Mrs. and Debbie Blieler re, support for project. EJ's
 estate is in hands of attorney and family is still committed to project.
- A sub- committee to set up a web page and/or facebook page. Work is also being supported (donated by a local company.)
- Preliminary discussions with local businesses for support and will continue pending vote on Dec. 14, 2011.
- Developed a LINE ITEM BUDGET and as you can see from your copy of the budget date 12/12/11, much progress has been accomplished. With pledges and cash on and spent, 59% of the projected has been completed. The BUDGET is updated as we identify other items to be included in this project and when businesses pledge to undertake required areas of work.
- With a <u>positive vote</u>, continue to develop a formal packet for presentation to businesses for funding various parts of project.
- With a <u>negative vote</u>, committee may have one final meeting for any future plans.

With the above plan in place, refer to the budget update sheet and it will show the donated (pledged) services and companies.

Pg. #3 Save Our Bridge Report Dec. 14, 2011

Special mention is to be made to Moores Crane and McEneaney Survey Associates, of Dover, NH, who have already helped in keeping this project viable. Without them, we will and would not have a successful one for the City of Dover. Also, Great Mills Management, Durham, NH (One Washington Center), has contributed a great amount of support for Apple Harvest Day and continual support for us and also having North/South Construction just sign up, for our construction management and may include engineering services and other parts of project.

The above continues to indicate an outline of work required to make this project a success. The firms and businesses donating their services and funds will have an effect on the time line. The committee feels that as we contact more firms or businesses that the cash required could be very minimal. That will be determined going forward.

I submit that if this committee gets any more constraints, time lines or a show of non support on this project, then it shows that the City Council is not in favor of a free project for the citizens, the development of the downtown mills, waterfront, walking trail and education value for the children's museum.

We are Dover residents and are doing this project with donations of time, material and monies to be raised so as to not cost the taxpayers, as so stated by the Council.

With the above information, it is respectively requested that the Dover City Council vote favorably on this plan.

Respectively Submitted,

Raymond H. Bardwell, Chairman

Atch's: Budget Update, 12/13/11; Site Plan

"SAVE OUR BRIDGE" BUDGET UPDATE Dec. 13, 2011

	RECAP OF PROJECT VALUE	COST	DONATED
•	CRANE WORK	\$40,000	Y(MOORES CRANE)
•	LIFT TO SHORTEN	\$ 5,000	Y(MOORES CRANE)
•	DOLLY FOR MOVING (TBD)	\$ 1,500	N
•	SIDEWALK REPAIR (TBD)	\$ 1,000	N
•	ELECTRICAL	\$ 1,000	Y(SKIP POWELL ELEC.)
•	SITE LIGHTING	\$ 2,500	N
•	SOIL TESTING	\$ TBD	Y(J.TURNER CO.)
•	SURVEYING	\$ 7,500	Y(McENEANEY SURVEY)
•	BRIDGE REMODELING DESIGN	\$ 5,000	N
•	LABOR - SHORTEN BRIDGE (TBD)	\$10,000	Y
•	" & ADMINISTRATIVE SUPPORT	\$ 5,000	, Y
•	ROOF REPAIR – ETC. INCLUDED IN ABOVE 0 Y		Y
•	POWER WASH & SEAL/PAINT (TBD)	\$ 3,000	N
•	ABUTMENT - EAST SIDE	\$11,900	N
•	ABUTMENT – WEST SIDE	\$ 7,100	N
	 Concrete finishing 	\$ 1,000	Y (TURCOTTE CONCRETE)
•	PLOWING	\$ 1,000	Y(MARK WENTWORTH)
•	ADA RAMP (ESTIMATE ONLY)	\$17,500	N
•	CONTINGENCY	<u>\$10,000</u>	N
	TOTAL =		
	DONATED SERVICES =	\$ 70,500 = 5 4	3.44% & \$59,000 TBD = 45.6%
	TBD = TO BE DETERMINED	•	
	CASH ON HAND OF SPENT TO DATE:	*	_
	DEPOSITED WITH CITY = \$ 1,983.00		
	DEPOSITED WITH FEDERAL SAVINGS BANK = \$ 2,500 +		
	MONIES SPENT: WETLAND PERMITING	=\$ 341.00	
	OFFICE SUPPLIES	= \$ 541.00 = \$ 500.00	
	BUTTONS (AHD)	=\$ 300.00 =\$ 442.00	
	PLANS, POSTAGE, PRINTING	= \$ 235.00	
	SURVEYING COMPLETED	=\$ 6,375.00	
	TOTAL MONEY ON HAND OR SPENT	=\$12,376.30	
	NOTE:	, ==,==	4

Middleton Building Supply <u>may donate material</u> for ADA ramp once plans are complete & Council vote on 12/14/11.

Other corporate donations, businesses and/or donations will be contacted after Council vote on 12/14/11.

