

City of Dover - Monthly Statistics	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014
	Totals	Totals	Totals	Totals	Totals	Totals
Number of Days Represented	365	365	365	366	365	365
INFORMATION TECHNOLOGY						
Total Visitors to Website	525,091	662,446	651,496	737,589	855,572	906,163
Average Visitors to Website Per Day	1,438	1,808	1,785	1,993	2,344	2,489
Number of Support Requests Processed	637	1,282	1,251	1,367	1,340	1,416
Total Email Processed by Server	0	25,515,373	816,632	669,214	382,157	173,337
LEGAL PROCESSES						
Legal Matters - Questions Handled	0	0	0	238	302	251
Document Creation and Reviews	0	0	0	60	145	175
Right to Know Requests Processed	0	0	0	30	43	78
Resolutions Produced for Council Agenda	0	0	0	22	31	48
Ordinances Produced for Council Agenda	0	0	0	11	14	14
CLERK/REGISTRY RECORDS & ASSESSING						
Clerk/Collector – Death Certificates Issued	2,707	2,384	2,658	2,119	2,599	2,771
Clerk/Collector – Marriage Licenses Issued	294	261	260	202	231	333
Clerk/Collector – Birth Certificates Issued	2,845	2,501	2,156	2,075	1,995	2,175
Clerk/Collector – Notary Public Requests	616	554	478	323	315	317
Clerk/Collector – Marriage Certificates/Copies Issued	486	502	541	624	540	575
Clerk/Collector – Justice of Peace Requests	63	72	59	39	47	78
Clerk/Collector - Vehicle Registrations Total	27,464	28,334	29,280	30,838	30,516	27,799
- EREG - Online Registrations	0	2,391	2,885	3,696	3,725	3,905
- Mailed Registrations	0	3,024	3,017	3,339	3,291	2,747
- Office Registrations	0	22,919	23,611	23,803	23,500	19,602
Registry - Deeds	0	746	740	742	904	839
Registry - Mortgages	0	1,110	1,230	1,252	1,528	1,083
Registry - Foreclosures	0	69	60	52	43	39
Assessing - Total Property Visits	0	1,175	2,085	1,501	1,703	1,732
- Property Inspection Visits	0	972	1,399	1,125	823	1,553
- Property Non-Inspection Visits	0	203	686	376	880	359
PURCHASING & PAYABLE DATA						
Finance-Purchase Orders \$ 1,000 - \$4,999.99	316	697	823	754	775	774
Finance-Purchase Orders \$5,000 - \$9,999.99	94	147	190	178	177	185
Finance-Purchase Orders \$ 10,000 - \$24,999.99	49	141	104	106	115	138
Finance-Purchase Orders \$25,000 - Over	57	115	102	120	120	123
Finance - Vendor Checks Produced	0	3,180	8,157	7,281	7,257	7,081
Finance - Accounts Payable Invoices Processed	0	7,996	15,553	15,312	16,495	15,378
POLICE						
Police Non Motor Vehicle Bookings - Total	1,180	904	844	819	923	857
- Total Arrests	905	784	720	692	778	771
- Total Summons	275	120	124	127	145	86
- Adult Arrests/Summons	1,044	817	764	730	852	802
- Juvenile Arrests/Summons	136	87	80	77	71	56
- Male Arrests/Summons	828	673	616	611	693	591
- Female Arrests/Summons	352	231	228	208	230	266
Police Motor Vehicle Enforcement - Total	9,121	7,573	7,358	8,848	9,950	12,687

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Number of Days Represented	365	365	365	366	365	365
- Total Summons	1,277	1,077	928	1,217	1,194	1,296
- Total Warnings	7,843	6,402	6,430	7,631	8,755	11,377
Police Speed Violations	2,846	2,742	2,550	3,058	3,235	3,518
- Speed Summons	311	258	206	311	278	236
- Speed Warnings	2,535	2,484	2,344	2,747	2,957	3,182
Police All Other Violations	6,233	4,819	4,808	5,792	6,714	9,180
- Child Restraints	0	26	48	35	26	14
- Conduct after an Accident	0	16	14	15	9	23
- Driving after Revocation / Suspension	0	139	132	144	160	221
- Equipment Violations	0	561	961	1,530	2,128	2,714
- Misuse/Fail to Display Plates	0	85	101	168	159	343
- Operating without Valid License	0	31	35	37	59	77
- Reckless Operation	0	6	4	7	9	9
- Solid/Yellow Line	0	76	75	62	87	111
- Stop/Yield Sign Violations	0	282	488	526	650	752
- Traffic Light Violations	0	427	518	384	292	532
- Uninspected Vehicle	0	443	611	1,100	1,100	1,608
- Unregistered Vehicle	0	157	121	212	232	374
- All Other Violations	0	1528	1700	1,503	1,804	2,402
Police Parking Tickets Issued	7,671	7,636	6,679	10,336	8,420	7,890
- Winter Restriction Tickets	1,853	1,783	1,245	1,549	1,108	1,465
- Handicapped Violation Tickets	146	106	74	145	90	96
Parking Meters - Number of Transactions	0	0	97,582	349,900	348,195	358,018
Parking Meters - Revenue	0	0	\$67,059	\$314,355	\$330,980	\$341,987
Parking Meters - Days of Use	0	0	65	249	247	252
Paid Business Parking Permits	0	0	1,287	3,029	3,323	3,273
Police Dispatch Telephone Calls - Total	119,882	126,138	122,264	122,284	106,151	108,876
- 911 Calls	4,517	5,206	4,920	4,719	4,671	4,650
Police Alarm Line Responses	0	0	204	991	1,072	1,006
Police Dispatch Lobby Visitors	0	0	778	3,103	3,842	4,209
Car Safety Seat Inspections	70	111	49	70	155	128
Public Safety Calls for Service - Total	30,260	29,945	30,946	36,282	37,344	35,283
- Police Only	11,695	23,718	24,928	30,318	31,376	29,619
- Fire Only	2,038	4,831	4,749	4,608	4,447	4,445
- Police & Fire	346	797	699	788	872	769
- Other - Unassigned	176	599	570	568	649	450
Police Average Response Time - Priority 1 Calls	0:00:00	0:05:44	0:05:41	0:04:46	0:04:31	0:04:23
Police Average Response Time - Priority 2 Calls	0:00:00	0:12:26	0:10:50	0:10:58	0:08:25	0:07:19
Police Average Response Time - Priority 3 Calls	0:00:00	0:17:07	0:14:07	0:14:09	0:12:43	0:10:21
Police Average Response Time - Priority 4 Calls	0:00:00	0:37:11	0:27:01	0:34:24	0:35:47	0:31:25
Dispatch Radio Transmissions - Total	113,109	112,184	114,774	127,350	118,051	132,691
Adult Arraignments	874	735	749	736	817	889
Adult Trials	79	48	39	29	14	6
Hearings	190	64	41	113	222	163
Criminal Record Requests	1,001	1,010	830	823	710	639

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Number of Days Represented	365	365	365	366	365	365
Police Case Reports Processed	9,410	10,813	9,414	15,595	15,904	19,263
Community Service Program-Juveniles Tracked	324	274	224	263	181	41
Community Service Hours	595	462	338	266	184	177
Police Total Crimes Handled	2,115	2,118	1,842	2,056	2,063	1,718
- Part I Crimes - Total	735	754	694	845	849	625
- Murder	2	0	0	1	1	0
- Rape	1	8	4	16	11	10
- Robbery	7	13	16	9	8	8
- Assault	151	197	167	172	187	131
- Burglary	65	43	71	101	84	67
- Residence	44	35	49	77	59	46
- Non-Residence	21	8	22	24	25	21
- Larceny/Theft	490	476	420	527	538	394
- Auto Theft	8	15	15	7	17	8
- Arson	2	2	1	12	3	7
- Part II Crimes - Total	1,487	1,367	1,148	1,210	1,214	1,093
- Forgery/Counterfeiting	16	15	23	22	11	13
- Fraud	57	71	65	55	71	60
- Embezzlement	6	5	1	4	2	1
- Stolen Property (Buy/Sell/Receive)	16	5	9	13	10	9
- Criminal Mischief	310	404	304	360	306	239
- Business	41	69	63	54	29	21
- Government	20	20	15	34	11	9
- Motor Vehicle	159	205	116	144	128	121
- Residential	90	86	71	70	75	50
- Weapons Possession	5	3	7	3	2	10
- Prostitution	0	0	0	0	0	1
- Sex Offenses	28	26	15	15	27	20
- Drug Offenses	110	119	152	135	139	116
- Gambling & Bookmaking	0	0	0	0	0	0
- Offenses Against Family	3	4	0	0	2	2
- Driving While Intoxicated	119	92	104	107	103	104
- Liquor Laws	98	66	49	58	46	42
- Disorderly Conduct	54	42	41	31	52	38
- Vagrancy (Loitering)	3	0	0	1	2	3
- All Other Offenses	642	488	378	406	441	435
- School Truancy	66	36	27	26	10	4
Accidents - Total	954	793	865	727	818	861
- Non Investigative	551	441	505	375	464	514
- Property Damage	174	148	166	160	165	169
- Injury	80	67	76	68	75	56
- Fatal	0	1	1	0	0	4
- Hit & Run	134	132	114	121	110	118
Non-Criminal Investigative Incidents:	2,116	3,648	3,354	3,083	3,276	2,841
Disturbances	1,145	1,358	1,241	1,067	1,211	1,065

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	Totals	Totals	Totals	Totals	Totals	Totals
Number of Days Represented	365	365	365	366	365	365
- Juvenile	19	97	83	118	82	65
- Domestic	84	462	469	375	477	370
- Unwanted Subject	14	92	49	65	73	90
- Possible DWI	8	36	35	21	14	10
- OHRV - (Off Highway Recreational Vehicles)	1	6	2	2	2	0
- Road Rage	6	27	20	15	14	17
- Loud Music / Noise	8	51	28	21	14	18
- Party	4	8	2	4	2	0
- Fight	4	50	58	41	56	36
- Neighborhood	22	100	101	97	68	77
- Landlord / Tenant	0	10	9	9	19	8
- Skateboarding	0	19	15	19	1	25
- Unwanted Communications	22	169	148	159	162	128
- Other	46	236	222	213	208	220
Missing Persons	63	65	106	109	111	58
- Juvenile	9	51	75	95	75	38
- Adult	1	2	7	4	9	2
- Attempt to Locate	2	12	24	10	26	18
Suspicious Activity	142	318	240	242	248	209
- Suspicious Person	7	43	23	26	31	38
- Suspicious Motor Vehicle	1	3	2	8	6	8
- Suspicious Activity - General	55	272	215	208	211	163
Death - Untimely, Suicide & Attempts	41	60	30	48	45	50
Police Information	225	394	396	462	467	392
- Drugs	9	66	51	66	64	77
- Sex Offenses	6	29	37	41	57	48
- Crimeline	5	48	82	98	102	77
- Fraud Other Jurisdiction	7	60	19	16	20	21
- Other	36	191	207	241	224	169
Welfare Check	109	283	261	282	272	226
- Abuse, Physical, Emotional	0	24	13	16	18	14
- Medical / Well Being	12	133	140	124	140	99
- 911 Trace	2	3	1	1	3	9
- Other	15	123	107	141	111	101
Assist - Police Presence Needed	387	805	728	641	680	612
- Remove Belongings	4	39	27	30	32	15
- Child Custody	6	43	34	35	32	17
- WDH Hospital Staff	2	7	4	6	4	1
- Police Mutual Aid	119	550	30	34	47	39
- Other	8	110	633	536	565	540
Shots Fired	0	67	6	6	2	2
Animal Investigations - Animal Control Officer	330	329	350	326	240	227
- Dog Complaint	18	99	93	56	51	52
- Nuisance	3	25	14	16	12	15
- Found	21	82	88	95	61	61

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	Totals	Totals	Totals	Totals	Totals	Totals
Number of Days Represented	365	365	365	366	365	365
- Lost	1	5	19	19	5	8
- Hit	6	27	29	32	23	26
- Bite	9	23	21	32	41	22
- Welfare	10	68	86	76	47	43
- Other	0	0	0	0	0	0
FIRE & RESCUE						
Fire & Rescue Total Calls for Service	5,018	5,549	5,347	5,242	5,215	5,154
- Calls for Fires	277	342	286	353	328	255
- Emergency Medical Calls	2,568	2,834	2,945	2,880	2,873	2,824
- Hazardous Condition Calls	233	98	80	137	102	108
- Miscellaneous Service Calls	428	597	488	425	515	526
- Lock Out Calls	672	807	751	684	674	652
- False/Good Intent Calls	840	872	794	729	723	784
- Ambulance Mutual Aid Given	~	~	~	163	161	130
- Ambulance Mutual Aid Received	~	~	~	73	68	54
- Fire Mutual Aid Given	~	~	~	41	37	35
- Fire Mutual Aid Received	~	~	~	24	26	17
Fire Dept Average Response Time Minutes - Priority 1 Calls	0:00:00	0:07:21	0:05:44	0:05:54	0:04:51	0:04:54
Fire Dept Average Response Time Minutes - Priority 2 Calls	0:00:00	0:15:04	0:04:05	0:08:20	0:06:15	0:05:00
Fire Dept Average Response Time Minutes - Priority 3 Calls	0:00:00	0:11:42	0:09:51	0:09:50	0:05:48	0:05:07
Fire Dept Average Response Time Minutes - Priority 4 Calls	0:00:00	0:13:44	0:11:58	0:14:36	0:08:15	0:06:56
Simultaneous Emergency Incidents	778	895	906	659	842	756
3 or 4 Simultaneous Emergency Incidents	265	271	412	240	215	159
Patients Transported to Area Hospitals	2,349	2,307	2,597	2,167	2,122	2,116
Ambulance Revenue	\$950,211	\$1,010,864	\$1,189,755	\$1,284,860	\$1,212,523	\$1,255,159
Fire Loss Totals	\$1,105,975	\$936,957	\$1,788,180	\$1,090,310	\$2,552,810	\$399,480
INSPECTION SERVICES						
Total Inspections	4,108	4,959	4,598	5,203	6,211	6,201
- Life Safety Inspections	123	410	355	502	896	938
- Business Inspections	495	158	331	194	148	161
- Sprinkler/Alarm Inspections	232	588	365	359	487	658
- Building Inspections	647	894	876	934	1061	871
- Electrical Inspections	995	1,163	1,081	1,143	1,317	1,183
- Plumbing/Mechanical Inspections	861	892	955	1,223	1,486	1,648
- Blasting Inspections	1	10	2	0	0	6
- Health Inspections	505	529	477	703	624	594
- School/Daycare Inspections	39	118	108	91	84	115
- Oil Burner Inspections	39	66	53	46	95	15
- Woodstove/Fireplace Inspections	30	8	23	8	13	12
Fire Inspection Services - Total Permits	1,019	1,680	1,521	1,673	1,651	1,566
- Burning Permits Issued	689	1,215	1,058	1,145	1,039	983
- Blasting Permits Issued	11	6	6	4	3	5
- Building Permits Issued	319	396	358	381	436	396
- Certificate of Occupancy Permits	120	165	99	142	173	182
Monthly Permit Construction Value - Total	\$17,754,046	\$29,222,680	\$47,903,026	\$23,784,760	\$50,078,400	\$37,608,315

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Number of Days Represented	365	365	365	366	365	365
PLANNING & ZONING						
Planning & Zoning Applications - Total	0	123	128	138	150	182
- Major Subdivision Applications	0	11	5	2	2	3
- Minor Subdivision Applications	0	11	6	9	7	8
- Minor Lot Line Adjustment Applications	0	7	11	14	10	13
- Site Plan Applications	0	15	20	20	11	16
- Conditional Use Permit Applications	0	23	20	15	11	29
- Zoning Variance Applications	0	17	17	18	22	25
- Zoning Special Exception Applications	0	3	4	4	2	1
- Zoning Appeal Applications	0	1	0	2	0	1
- Assessor Dwelling Unit Applications	0	0	0	0	6	4
- Customary Home Occupation Applications	0	0	0	11	18	2
- Sign Permit Applications	0	35	45	39	61	73
Zoning Violations Investigated	0	204	294	197	41	81
COMMUNITY SERVICES						
Comm Serv - PW - Total Incoming Service Calls	1,662	1,051	899	774	973	1080
- Engineering Service Calls Total	25	11	8	10	12	15
- Engineering - Calls Resolved	172	3	1	5	5	2
- Engineering - Calls Unresolved	121	8	7	5	7	13
- Engineering - Calls Carried Over from Prev Month(s)	0	23	85	175	229	381
- Highway Service Calls Total	493	461	451	347	533	551
- Highway - Calls Resolved	249	378	235	172	264	335
- Highway - Calls Unresolved	74	83	216	175	269	216
- Highway - Calls Carried Over from Prev Month(s)	0	79	404	462	594	585
- Solid Waste Service Calls Total	270	256	212	156	139	181
- Solid Waste - Calls Resolved	162	227	175	127	99	153
- Solid Waste - Calls Unresolved	37	29	37	29	40	28
- Solid Waste - Calls Carried Over from Prev Month(s)	0	17	81	77	71	124
- Water/Sewer Service Calls Total	470	243	187	199	229	236
- Water/Sewer - Calls Resolved	305	199	105	107	93	126
- Water/Sewer - Calls Unresolved	66	44	82	82	136	110
- Water/Sewer - Calls Carried Over from Prev Month(s)	0	67	251	319	461	542
- Facilities/Grounds/Cemetery Service Calls Total	257	228	41	62	60	95
- F&G - Calls Resolved	0	177	34	38	27	54
- F&G - Calls Unresolved	0	51	7	24	33	41
- F&G - Calls Carried Over from Prev Month(s)	0	141	73	54	116	170
Community Serv- PW - Total Work Orders Generated	2,495	3,647	2,934	2,987	3,768	4,489
- Engineering Work Orders Total	20	3	10	131	144	127
- Engineering - Work Orders Closed	0	3	8	119	131	115
- Engineering - Work Orders Remaining Open	0	1	2	12	13	12
- Engineering - W/O Carried Over from Prev Month(s)	0	2	7	38	87	252
- Highway Work Orders	398	1,095	626	542	706	676
- Highway - Work Orders Closed	0	667	530	470	644	629
- Highway - Work Orders Remaining Open	0	386	96	84	62	49
- Highway - W/O Carried Over from Prev Month(s)	0	2,313	3,672	3,760	2,061	142

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Number of Days Represented	365	365	365	366	365	365
- Solid Waste Work Orders	133	264	65	27	12	23
- Solid Waste - Work Orders Closed	0	242	35	7	8	4
- Solid Waste - Work Orders Remaining Open	0	22	30	20	4	19
- Solid Waste - W/O Carried Over from Prev Month(s)	0	27	56	64	19	60
- Water/Sewer Work Orders	203	396	199	197	802	1,435
- Water/Sewer Work Orders Closed	0	220	101	119	645	1,085
- Water/Sewer Work Orders Remaining Open	0	170	98	78	157	350
- Water/Sewer - W/O Carried Over from Prev Month(s)	0	516	923	1,386	1,023	1,020
- Facilities/Grounds/Cemetery Work Orders	1,741	1,891	2,213	2,078	2,111	2,216
- F&G Work Orders Closed	0	953	1,375	1,124	789	1,333
- F&G Work Orders Remaining Open	0	504	838	951	3,085	939
- F&G Work Orders Carried Over from Prev Month(s)	0	1,430	3,974	10,534	17,544	7,112
Wastewater Work Orders	0	1,558	1,455	358	737	2,888
Comm Serv - City Owned Water Main Breaks	0	0	1	4	12	16
Comm Serv - City Owned Sewer Main Breaks	0	0	0	3	0	3
Comm Serv - Feet of Streets Resurfaced	0	0	2,862	3,708	22,355	24,300.000
Comm Serv - Water Gallons Pumped	895,409,000	1,038,497,000	1,120,158,000	1,129,485,000	1,123,665,000	835,272,000
Comm Serv - Average Water Gallons per Day	2,453,667	2,840,917	3,067,417	3,091,167	3,076,833	2,284,167
Comm Serv - Wet Tons Biosolids Processed	0	737.50	835.09	767.91	2,530.37	2,877.62
Comm Serv - Gallons of Septage Received	0	229,050	164,400	267,210	268,300	271,950
Comm Serv - Million Gallons Wastewater Treated/Discharged	0	1,125.15	935.14	912.25	881.48	929.15
Comm. Serv - Million Gallons of Average Daily Flow Treated	0	36.79	30.49	29.74	28.78	29.66
Comm Serv - Highest Daily Flow MGD	0	8.5	4.0	4.1	5.3	4.6
Comm Serv - Tonnage of Trash Collected	4,455.78	3,941.37	3,546.16	3,883.94	4,061.29	4,030.16
Comm Serv - Tonnage of Paper Collected	1,310.60	1,287.26	1,339.68	1,275.86	1,386.51	1,324.94
Comm Serv - Tonnage of Commingles Collected	1,192.97	1,231.03	1,153.04	1,196.49	1,142.25	1,094.29
Comm Serv - F&G Number of Burials - Traditional	45	44	35	40	30	40
Comm Serv - F&G Number of Burials - Ash	30	35	37	40	45	52
COMMUNITY PROGRAMS						
Rec - Arena Public Skate Attendance	7,418	7,284	6,838	7,059	7,140	6,320
Rec - Arena Rock Night Attendance	1,330	1,178	1,754	2,605	4,016	5,557
Rec - Arena - Total Number of Walk In Visits	0	159,668	214,554	237,474	230,746	217,490
Rec - McConnell Center - 'Open Gym' Participants	24,269	23,912	23,330	24,923	26,789	27,974
Rec - McConnell Center Common Area Reservations	934	1,106	1,056	549	576	541
Rec - McConnell Center - Total Number of Walk In Visits	0	51,638	65,930	65,571	70,690	82,987
Rec - Senior Center Membership Renewals	346	280	360	355	371	370
Rec - Senior Center New Memberships	167	195	139	160	163	172
Rec - Senior Center - Participants on Trips	926	859	662	874	858	921
Rec - Senior Center - Daily Game/Class Participants	8,366	9,527	9,285	9,618	10,609	10,951
Rec - Senior Center - Walk ins, no particular activity	7,262	7,880	7,475	10,150	11,488	13,228
Rec - Senior Center - Total Number of Walk In Visits	0	12,243	17,925	22,707	26,097	29,766
Rec - Indoor Pool - Total Number of Walk In Visits	0	56,793	79,316	79,069	84,851	84,619
Teen Center - Participants	4,668	5,779	7,931	7,588	6,044	5,921
Teen Center - Days of Programming	213	238	236	232	226	230
Library-Circulation	296,536	288,198	296,225	291,515	293,757	286,592

City of Dover - Monthly Statistics	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	
	Totals	Totals	Totals	Totals	Totals	Totals	
Number of Days Represented	365	365	365	366	365	365	
Library-New Patrons	1,891	1,846	1,727	1706	1811	1792	
Library-Total Cardholders	27,125	26,643	28,200	28,819	29,141	20,229	
Library-Public Meetings Held	376	422	523	676	938	1354	
Library-Audio & Ebook Downloads	1,264	3,835	5,119	8,883	12,536	16,990	
Library-Internet/PC Users	30,058	22,626	22,762	23,574	19,812	20,623	
Library-Children's Room Literacy PC Users	~	~	~	~	4,729	3,342	
Library-Museum Passes borrowed	676	818	964	1,143	1,053	1,136	
Library-Holds Filled	16,926	17,286	17,206	18,232	17,378	15,448	
Library-Attendance at Programs	4,558	5,246	4,788	7,561	6,218	11,028	
Library-Website Visitors	353,485	361,488	342,657	336,599	368,426	407,539	
Library-Blog Readers	26,406	20,268	25,537	30,317	14,082	5,216	
Library-Total Number of Walk In Visits	50,265	184,435	184,334	184,517	179,739	178,773	
Library - Average Visitors Per Day	606	617	611	613	604	603	
Library - Intra & Inter library loans sent & received	~	~	2,231	5,381	5,531	6,197	
Library - Days of Operation	333	299	296	301	297	297	
ECONOMIC CONDITIONS							
Dover Public Welfare - Number of Contacts (walk-ins only)	4,994	6,362	6,308	6,293	5,791	5,029	
Dover Public Welfare - # of Cases Assisted - \$	1,084	1,450	1,924	1,982	1,839	1,541	
Dover Public Welfare - Case Expenditures	\$443,917	\$420,753	\$565,549	\$621,959	\$617,656	\$513,749	
Dover Public Welfare - Helped by referral/other - no \$	0	0	853	4,167	4,338	2,891	
Dover Public Welfare - Reimbursements to Department	0	0	\$1,734	\$15,441	\$34,742	\$20,716	
Dover Labor Force	17,485	17,441	17,562	18,089	18,152	18,127	
Dover Unemployment Rate							
Strafford County Unemployment Rate							
State of NH Unemployment Rate							
National Unemployment Rate							
CITY EMPLOYMENT	Number of Weeks Represented	52	52	52	52	52	
HR - Gross Wages Paid		\$16,534,898	\$16,825,320	\$17,130,849	\$16,659,892	\$17,117,168	\$17,375,336
HR - Total Average Number of Employees Paid		344	338	338	337	338	333
- Community Services		71	73	71	69	67	65
- Executive		15	11	13	13	13	13
- Finance		16	21	21	20	21	22
- Fire & Rescue		60	60	60	60	60	60
- Human Services		3	3	3	3	3	3
- Library		22	23	22	22	21	21
- Planning		6	6	6	6	6	6
- Police		83	79	81	79	80	81
- Recreation		68	64	62	64	65	64
HR - Total New Hires		48	53	51	43	51	45
- Seasonal Part-Time		25	31	25	25	28	18
- Seasonal Full-Time		5	8	1	4	1	9
- Regular Part-Time		6	5	10	3	11	5
- Regular Full-Time		8	6	12	10	11	12
- Temporary		4	3	3	1	0	1
HR - Total Separations		58	54	51	44	39	23

City of Dover - Monthly Statistics	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014
	Totals	Totals	Totals	Totals	Totals	Totals
Number of Days Represented	365	365	365	366	365	365
- Seasonal Part-Time	43	32	26	34	23	10
- Seasonal Full-Time	4	8	0	1	1	2
- Regular Part-Time	1	3	10	4	7	4
- Regular Full-Time	8	11	12	5	8	7
- Temporary	2	0	3	0	0	0
PUBLIC TRANSIT						
Dover Downeaster Total Commuter Circulation	56,114	57,279	56,690	63,724	60,401	35,028
- Total Boardings	28,418	28,961	28,658	32,161	30,262	17,453
- Total Alightings	27,696	28,318	28,032	31,563	30,139	17,575
Dover COAST Routes Total Commuters	107,323	150,709	172,156	193,886	138,978	146,888
Days of Service - Weekdays & Saturday-(Rte 1 & 2 only)	0	121	293	311	304	309
Regional Bus Routes	61,884	78,621	88,967	97,268	115,080	123,609
- Route 1- Dover, Somersworth, Berwick	15,861	22,778	28,817	29,049	29,070	32,597
- Route 2 - Rochester, Somersworth, Dover, Newington, Portsmouth	46,023	55,843	60,150	67,006	81,237	84,400
- Route 101-Clipper Connection:Dover, PNSY, Portsmouth & Pease Tradeport	0	0	0	1,213	4,773	8,992
Dover FastTrans Total Commuters - Route 33	4,999	27,554	41,870	51,043	20,397	16,165
Demand Response Services- ADA-unable to use fixed route bus system	955	1,491	2,510	3,111	3,501	4,734
Totals may/may not include all months, depending on when stat was started.						