Community Services Department

ACTUAL FY2012

Engineering & Environmental Projects

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

Director of Community Services

City Engineer (1 FT)

Assistant City Engineer (1 FT)

Environmental Projects Manager (Contracted Service)

Engineering Technician (1 FT)

Engineering (GIS) Technician (1 FT)

April, 2012
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Community Services Department
ACTUAL FY2012

Fleet Services

Director of Community Services

Fleet Supervisor (1 FT)

Heavy Equipment Mechanic (4 FT)

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

April, 2012
Community Services Department
ACTUAL FY2012

Solid Waste / Recycling Division

Director of Community Services

Solid Waste Coordinator (1 FT)

Solid Waste Assistant (1 FT)
Facilities, Grounds & Cemetery

Director of Community Services

Sup't of Facilities, Grounds, & Cemetery (1 FT)

Office Manager (1 FT)

Maintenance Specialist III (1 FT)

Maintenance Specialist I (3 FT)

Truck Driver (1 FT)

Custodian (4 PT)

Seasonal Maintenance Spec. (FT & PT)

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

April, 2012
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE
Community Services Department

ACTUAL FY2012
Public Works/Utilities

Director of Community Services

- Sup't of Public Works & Utilities (1 FT)
  - Maintenance Mechanic III (1 FT)
    - Heavy Equipment Operator (2 FT)
    - Truck Driver (3 FT)
  - Pump Station Operator III (1 FT)
  - Maintenance Mechanic II (3 FT)
  - Inventory Coordinator (1 FT)
- Public Works Supervisor (1 FT)
  - Truck Driver (2 FT)
  - Heavy Equipment Operator (2 FT)
  - Maintenance Mechanic III (1 FT)
- WWTP Supervisor (1 FT)
  - WWTP Lab/Ind Pretreat Coord (1 FT)
  - Pump Station Operator III (1 FT)
  - Maintenance Specialist I (1 FT)
  - Maintenance Mechanic II (1 FT)
  - Maintenance Mechanic II (1 FT)
  - Heavy Equipment Operator (1 FT)
  - Truck Driver (3 FT)
  - Pump Station Operator II (2 FT)

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Public Welfare Department

ACTUAL FY2012

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

Director of Public Welfare

Office Manager (1 FT)

Public Welfare Technician III (1 FT)
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE
Executive Department

PROPOSED FY2013

City Manager

Administrative Assistant (1 FT)

General Legal Counsel (1 FT)

Administrative Assistant (1 PT)

Director of Human Resources (1 FT)

Director of Info. Technology (1 PT)

IT Administrator (1 FT, 2 PT)

Media Services Coordinator (1 FT)

TV Broadcast Operator (3 PT)

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

April, 2012
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Planning & Community Development Dept

PROPOSED FY2013

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

Director of Planning / CDBG

Office Manager (1 FT)

Clerk / Typist II (1 PT)

Planner (1 FT)

Assistant Planner (1 FT)

CDBG Program Coordinator (1 FT)

April, 2012
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Community Services Department

PROPOSED FY2013

Administration

Director of Community Services

Office Manager (1 FT)

Secretary II (1 FT)  Secretary I (1 FT)

Solid Waste / Recycling Facilities, Grounds, & Cemetery Fleet Services Engineering & Environmental Projects Public Works & Utilities

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

April, 2012
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Community Services Department
PROPOSED FY2013

Engineering & Environmental Projects

- Director of Community Services
  - City Engineer (1 FT)
  - Environmental Projects Manager (Contracted Service)
  - Assistant City Engineer (1 FT)
  - Engineering Technician (1 FT)
  - Engineering (GIS) Technician (1 FT)

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Community Services Department
PROPOSED FY2013

Fleet Services

Director of Community Services

Fleet Supervisor (1 FT)

Heavy Equipment Mechanic (4 FT)
Community Services Department
PROPOSED FY2013

Solid Waste / Recycling Division

Director of Community Services

Solid Waste Coordinator (1 FT)

Solid Waste Assistant (1 FT)
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Community Services Department
PROPOSED FY2013

Facilities, Grounds & Cemetery

Director of Community Services

Sup't of Facilities, Grounds, & Cemetery (1 FT)

Office Manager (1 FT)

Maintenance Specialist III (1 FT)

Maintenance Specialist I (3 FT)

Truck Driver (1 FT)

Custodian (4 PT)

Seasonal Maintenance Spec. (FT & PT)
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Recreation Department
PROPOSED FY2013

Director of Recreation

Office Manager (1 FT)

Clerk / Typist I (1 FT)

Assistant Director of Recreation (1 FT)

Aquatic Facility Manager (1 FT)

Assistant Director of Recreation (1 FT)

Custodian (1 FT)

Clerk / Typist I (1 PT)

Custodian (1 FT, 1 PT)

Seasonal Program Associates / Specialists (FT, PT)

Program & Marketing Spvsr (1 FT)

Seasonal Program Associates / Specialists (FT, PT)

Arena Facility Manager (1 FT)

Secretary I (1 FT)

Program & Marketing Specialist (1 FT)

Seasonal Associates / Maintenance (PT)

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

April, 2012
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE

Public Library
PROPOSED FY2013

Director of Public Library

Account Clerk II
(1 PT)

Librarian II
(1 FT)

Librarian II - Reference
(2 FT)

Custodian
(1 FT)

Librarian I
(1 PT)

Librarian I - Circulation
(1 FT)

Librarian I - Children's Room
(1 FT)

Library Assistant II
(1 PT)

Library Assistant I
(9 PT)

Library Page (3 PT)

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

April, 2012
ORGANIZATIONAL STAFFING CHART
CITY OF DOVER, NEW HAMPSHIRE
Public Welfare Department
PROPOSED FY2013

Director of Public Welfare

Office Manager (1 FT)

Public Welfare Technician III (1 FT)

Finance Source:
- General Fund Only
- General Fund & Other Funds
- Other Funds Only

April, 2012
# City of Dover
## Grant Summary

<table>
<thead>
<tr>
<th>Grant Name</th>
<th>09</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td><strong>Total # Grants per Year</strong></td>
<td>36</td>
<td>40</td>
<td>34</td>
<td>22</td>
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<td><strong>Total $ Value of Grant Awards</strong></td>
<td>$2,642,851</td>
<td>$3,747,999</td>
<td>$2,440,746</td>
<td>$1,431,488</td>
<td>$592,072</td>
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<td>Planning</td>
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<td>Community Development Block Grant</td>
<td>348,787</td>
<td>352,072</td>
<td>358,063</td>
<td>317,740</td>
<td>246,557</td>
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<td>Community Development Block Grant - Recovery</td>
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<td>Energy Efficiency Community Block Grant</td>
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<td>Willand Pond Watershed Assistance</td>
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<td>Placataqua Region Estuaries Partnership</td>
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<td>Cocheco River Trail</td>
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<td>Forms Based Zoning</td>
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<td>Weeks Crossing Traffic Signals</td>
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<td>Police</td>
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<td>Dover Drug Task Force</td>
<td>87,977</td>
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<td>DOJ - Dover Parents Program/Outreach</td>
<td>18,000</td>
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<td>DOJ - BJA Vest Grant</td>
<td>5,250</td>
<td>1,750</td>
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<td>4,930</td>
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<td>Tri-City Underage Drinking</td>
<td>12,000</td>
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<td>Strafford County JAG Grant</td>
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<td>Coverdale Forensic Science Grant</td>
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<td>40,721</td>
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<td>Dover Drug &amp; Anti Gang Initiative</td>
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<td>National Leadership Conf - Underage Drinking</td>
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<td>Congressionally Selected Award</td>
<td>77,407</td>
<td>78,233</td>
<td>35,999</td>
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<td>Street Sweeper</td>
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<td>Dover Housing Authority - Neighborhood Officer</td>
<td>136,310</td>
<td>136,130</td>
<td>137,355</td>
<td>136,585</td>
<td>110,255</td>
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<td>DOT - DWI Enforcement 306</td>
<td>2,124</td>
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<td>2,475</td>
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<td>DOT - Seat Belt Challenge</td>
<td>6,231</td>
<td>6,706</td>
<td>6,855</td>
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<td>DOT - Join the NH Clique</td>
<td>2,478</td>
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<td>DOT - Convinced Demonstrations</td>
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<td>DOT - Pedestrian Enforcement Grant</td>
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<td>DOT - Speed Enforcement Grant</td>
<td>5,028</td>
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<td>DOT - Red Light Running Grant</td>
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<td>DOT - Smart Rader Display Trailer</td>
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<td>DOT - Radar (315-09A-117)</td>
<td>730</td>
<td>735</td>
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<td>DOT - DWI Enforcement (308-09A-159)</td>
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<td>6,188</td>
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<td>DOT - Safe Routes to School Program</td>
<td>21,429</td>
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<td>DOT - Operation Safe Commute Patrols</td>
<td>2,063</td>
<td>4,950</td>
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<td>DHHS - Drug Free Communities</td>
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<tr>
<td>DHHS - United Way Youth to Youth</td>
<td>72,000</td>
<td>22,506</td>
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<td>DHHS - United Way Coalition for Youth Coordinator</td>
<td>3,333</td>
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<td>DHHS - SAMSHA CSAP Service to Science</td>
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<tr>
<td>Youth Tobacco &amp; Alcohol Awareness</td>
<td>85,250</td>
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<tr>
<td>Wentworth Douglas Hospital - Youth Empowerment Grant</td>
<td>75,000</td>
<td>75,000</td>
<td>75,000</td>
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</table>

## Fire & Rescue

<table>
<thead>
<tr>
<th>Fire &amp; Rescue</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>DOHS - Communications Equipment</td>
<td>151,600</td>
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<tr>
<td>DOHS - Safer Grant</td>
<td>134,920</td>
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<tr>
<td>Emergency Management</td>
<td>84,320</td>
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<tr>
<td>Emergency Management - FEMA Assistance</td>
<td>50,660</td>
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<td>Emergency Management - Radiological Emergency Response</td>
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<tr>
<td>Emergency Broadcast Enhancements</td>
<td>61,196</td>
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<tr>
<td>Mission Critical Date Storage</td>
<td>21,450</td>
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<tr>
<td>EMP Infrastructure Mapping</td>
<td>20,748</td>
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<tr>
<td>Fire &amp; Rescue Special Projects - WDH QA/QI</td>
<td>28,096</td>
</tr>
<tr>
<td>Fire &amp; Rescue Special Projects - Strafford Cty Regional Tactical Op</td>
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## Community Services

<table>
<thead>
<tr>
<th>Community Services</th>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>EPA - Stormwater Feasibility Study</td>
<td>27,500</td>
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<tr>
<td>EPA - ARRA - Diesel Emissions Reduction Act (DERA) program</td>
<td>52,737</td>
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<td>ARRA - OEP EECBG McConnell Ctr</td>
<td>134,100</td>
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<tr>
<td>EPA - Berry Brook Watershed Plan</td>
<td>55,000</td>
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<tr>
<td>State Grant Placataqua force main replacement</td>
<td>-</td>
</tr>
</tbody>
</table>

## Notes
- All amounts are in U.S. dollars.
- Fiscal Year column includes the fiscal year range where applicable.
- Some grants have been combined for clarity.
- Additional grants may be listed in the full document.
- The table may include additional details such as grant amounts, project descriptions, and specific grant names.
## City of Dover

Grant Summary

<table>
<thead>
<tr>
<th>Grant Name</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>09</td>
</tr>
<tr>
<td>State Grant Infiltration Inflow Reduction</td>
<td>8,390</td>
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<td>State Grant Varney Brook Pump Station</td>
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<td>State Grant Wastewater Treatment Facility</td>
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<tr>
<td>ARRA - Capitalization Grants for Clean Water State Revolving Funds</td>
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<tr>
<td>ARRA - Capitalization Grants for Clean Water State Revolving Funds</td>
<td>1,200,000</td>
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**Library**

<table>
<thead>
<tr>
<th>Grant Name</th>
<th>Fiscal Year</th>
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<tbody>
<tr>
<td>Moose License Plate Grant - Microfiche Project</td>
<td>5,189</td>
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<tr>
<td>Gates Foundation</td>
<td>1,950</td>
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