

Roundabout Dover Point Road/Pointe Place	Community Services Department	John B. Storer, Community Services Director
2. Category: Public Works	3. Priority: High	
4. Location: Dover Point Road/Pointe Place	5. Purpose of Project Request: Add a new project to the CIP	

6. Master Plan Chapter, Section and page #: Transportation

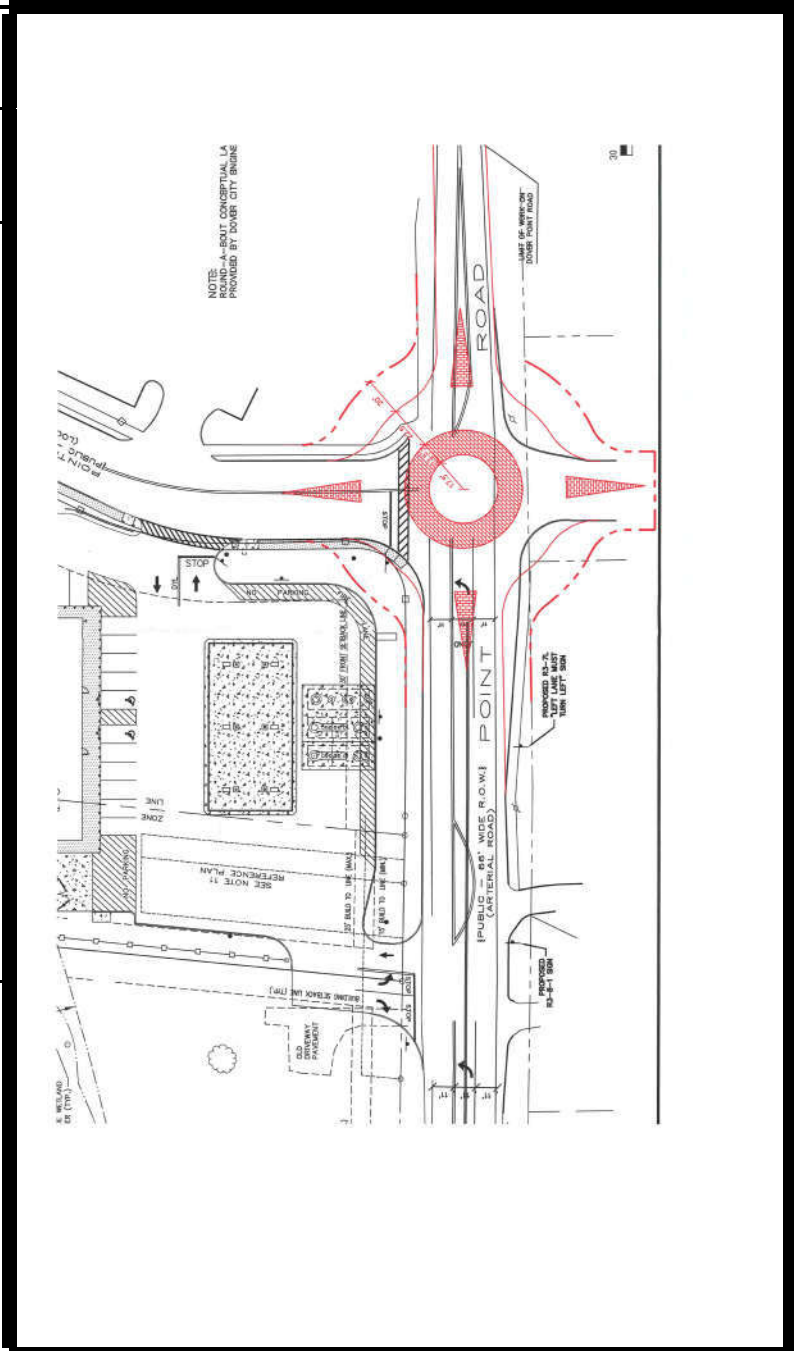
7. Project History (Previous CIP Year or connection to other projects):

8. Description (including incorporating Resiliency):

With continued development occurring at Pointe Place, this project will undertake improvements to the intersection to accommodate increased traffic and will also improve lighting and safety.

The developer is responsible for contributing to the intersection improvements. It is expected the project will be a public-private partnership. The proposed budget reflects installation of a roundabout. The estimated costs are for design and construction. Further engineering analysis will determine the exact nature of recommended improvements.

By choosing a roundabout over a signalized intersection, vehicles have less idling and produces less emissions.



9. Criteria	Useful Life 20 yr	Meets
Protects health and Safety of employees/community		X
Significantly improves the efficiency of existing services		
Preserves a previous capital investment made by the City		X
Reduces future operating costs		X
Increases future operating revenues:		
Supports efforts to promote economic vitality		X
Supports efforts to promote a high quality of life		X
Supports climate change resiliency		X
Responds to a Federal or State requirement		
PCI # or Consequence of Failure #		
Consistent with Dept. Strategic Plan		X

10. Cost (Years 2 – 6 use an inflationary factor of 4%)			10A. Recommended Sources of Financing	
BUDGET FY	TOTAL (Interest cost not included)	COST ELEMENT	PRINCIPAL	SECONDARY
Program year FY 2023	\$175,000	Design Engineering	Debt Financing	Choose an item.
Program year FY 2024	\$800,000	Other	Debt Financing	Reserve Financing
Program year FY 2025	\$0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2026	\$0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2027	\$0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2028	\$0	Choose an item.	Choose an item.	Choose an item.
TOTAL SIX YEARS	\$975,000	Note: Reserve is developer funded contribution		
After Sixth Year		10B. Source of Cost Estimate: City staff/Developer		