# **City of Dover**

# Community Development Department

# Consolidated Annual Performance and Evaluation Report (CAPER) FFY2011

July 1, 2011 through June 30, 2012

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#### Introduction

The City of Dover Office of Planning and Community Development is pleased to present the comprehensive Consolidated Annual Performance Evaluation Report (CAPER) for the period July 1, 2011 through June 30, 20012.

The CAPER is a summary report that the Community Development Division submits to the U.S. Department of Housing and Urban Development (HUD.) describing the activities of the City's housing and community development programs for fiscal year 2011-2012. The primary purpose of the report is to provide citizens and HUD with information on how the City used its Community Development Block Grant (CDBG) funds and the clients that were served by the use of those funds.

Funding comes to the City's Community Development Division in the form of an annual block grant from HUD. CDBG funds can be used for a variety of activities to provide decent housing and a suitable living environment and to expand economic opportunities. Persons benefitting from these funds must be low and moderate income.

In FY 2011-2012 the City received \$318,740 in CDBG funds and \$74,604 in Program Income. An additional \$504,142 in prior year's funds was also available for a total of \$997,486. The City expended \$462,650 during this fiscal year.

The CAPER highlights priority needs, specific objectives, strategies, and accomplishments. Each priority need is addressed with detail activities such as: Clearance and Demolition, Commercial Rehabilitation, Economic Development, Residential Rehabilitation, Rental Rehabilitation, Emergency Rehabilitation, Acquisition, Non-Profit Funding, Neighborhood Facilities, and Infrastructure. Homebuyer Opportunities and Fair Housing activities are also discussed.

#### Assessment of Progress Toward Five (5) year Goals FY10-FY14 and Assessment of Progress toward Annual Goals FY12

In the 2011-2012 Annual Action Plan, the Community Development Division identified specific areas of concern as identified through public hearings and Continuum of Care meetings. Based on this input the City has continued to support public service agencies to the maximum extent possible, continued public facility improvements and fostered economic development and job creation in the City.

The City of Dover continues to make progress towards the goals established during the 2011-2012 Annual Action Plan planning process. Through the partnerships formed both, internally and externally; the Community Development Division has been able to provide support for the homeless and persons living with AIDS as well as provide support for families in transition from homeless to permanent housing. Through the use of CDBG funds we have continued to ensure that owners-occupants have decent and safe housing through our Housing Rehabilitation Program.

The activities and actions taken by the City during this reporting period helped to accomplish the promotion of several areas of concern. Even though the Community Development Office did not expend CDBG funds for all of these activities this year, staff going forward staff will continue to identify and pursue feasible activities that align with the strategies identified in the new Five Year Consolidated Plan.

Specifically, the following performance measures and the related accomplishments were achieved this year:

# Strategic Plan Objectives from City of Dover Consolidated Plan (FFY2010 through 2014)

#### **Housing Priorities**

High Priority: Very low to Moderate Income (0 to 30% and 80% MFI) renters, Elderly, small and large households paying >30 and >50% of their income for rent, and those in substandard housing.

#### **Investment Plan**

Analysis of the housing problems experienced by very low-income households against the availability and condition of affordable units identifies rental assistance and moderate rehabilitation as the primary activities to be pursued and used over the next five years. Secondary activities include support services associated with assisting households with everyday expenses.

#### A. Rental Assistance

#### Progress:

Within the reporting period, the number of project- based subsidized units is anticipated to not increase (through construction and occupancy phase).

City Welfare funds for emergency rental assistance provided funding for 61 Dover residents.

#### **B.** Rehabilitation and Acquisition

#### Progress:

The City completed emergency repairs for a female head of household and replaced a leaking roof and collapsed ceiling. No properties were acquired during this period. The city provided funding for Cross Roads to rehabilitate their 6 family unit structures in conjunction with the CDFA, Portsmouth and Rochester CDBG programs. The facility serves families throughout both Rockingham and Strafford County.

#### 2. High Priority: <u>Assistance to homeowners low-income (0 to 30% and</u> 31 to 50% MFI) paying >30 and >50% of their income for housing.

#### **Investment Plan**

Federal financial resources to very-low and low-income homeowners in order to alleviate housing cost burdens do not exist. The New Hampshire Housing Finance Authority has a reverse equity mortgage program aimed at enhancing monthly incomes of elderly homeowners. Applicants to the program have to be at least 70 years old. To date, only one Dover resident has utilized this mortgage, but other residents of Strafford County have taken advantage of the program. The City can assist with rehabilitation needs through its CDBG Program and City Welfare expenditures will be used to help. By assisting the low-income homeowner with other needs such as fuel assistance or assistance with medical expenses, more of their available resources are available for housing costs.

Progress: The City provided 1 deferred rehabilitation loan for a low income household for installation of a new roof to replace a leaking deteriorated one. The project was completed during this time frame.

### 2a. High Priority: Assistance to homeowners very low-income (0 to 30% with physical defects.

#### **Investment Plan**

The City can assist with rehabilitation needs through its CDBG Housing Rehabilitation Program. Elderly, low- income (0-50% MFI) owners are eligible for a deferred loan at 0% interest for the duration they own the home. Funds are paid back to the city when the property transfers. Strafford Community Action Program can also assist owners with physical defects.

Progress: No very low income owners were assisted through the last year.

# 2b. High Priority: Assistance to homeowners low and moderate income (31 to 50% and 51-80% MFI) with physical defects.

#### **Investment Plan**

The City can assist with rehabilitation needs through its CDBG Housing rehabilitation Program. Elderly, low- income (0-50% MFI) owners are eligible for a deferred loan at 0% interest for the duration they own the home. Funds are paid back to the city when the property transfers. Estimated single family rehabilitation over the next 5 years: 10 units. Strafford Community Action Program can also assist very low income owners with physical defects.

Progress: None.

### 3. High Priority: Assistance to the homeless and populations at risk of becoming homeless.

#### **Investment Plan**

During the next five years it will be important to increase the number of available emergency shelter beds. Provide an increased number of supervised housing opportunities for people in transition and/or need of direct assistance. Continue funding and assist Dover households with the security deposit assistance program aimed at helping the homeless and people in transition obtain existing rental units. Continued support of My Friend's Place transitional housing efforts and Strafford County Homeless Center. Continued support of improvements and repairs at My Friend's Place.

Progress: The City funded the Welfare Security Deposit Assistance Program as well as My Friend's Place for shelter operations and Transitional Housing operational funds. The City also supports the Strafford County Homeless Shelter, located in Rochester. Dover also supported My Friend's Place homeless shelter and their transitional housing units In FY10, the City provided funds to Cross Roads House to renovate their family housing building. The project was completed during the FY11 fiscal year and incorporates solar and other energy efficient measures during construction. The building will house 6 families at the shelter.

#### 4. High Priority: Assistance to Populations with Special Needs

#### **Investment Plan**

During the next five years, continue support of Community Partner's Security Deposit Assistance Program by providing 23 security deposits for their mentally ill clientele. Continued support of AIDS Response Seacoast for their client services coordinator. ARS provided assistance for 24 people with AIDS. Additional support housing for those with special needs will be addressed through Federal sources and State resources.

Progress: Community Partners was provided funding for their Security Deposit and Emergency Assistance Program. AIDS Response Seacoast was also funded for operational costs.

#### **ECONOMIC DEVELOPMENT NEEDS:**

#### High Priority: Commercial Industrial Rehabilitation & Infrastructure & Other Improvements

#### Investment Plan

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP), on an as-needed basis. The loan pool has been self sustaining over the past years.

#### **High Priority: Other Businesses**

#### **Investment Plan**

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP) Loan payments are put back into the revolving loan account for additional lending. On an as needed basis, funds designated toward housing rehabilitation can replenish the economic loan fund.

Progress: Over the past year, one Economic loan was made to a dental office for equipment acquisition. The company will add two low/mod jobs over the next year.

Fast Dogs, LLC d/b/a K-9 Kaos, a kennel and dog boarding facility that wanted to relocate and expand their services added six jobs during the fiscal year.

#### **OTHER COMMUNITY DEVELOPMENT NEEDS:**

#### **High Priority: Energy Efficiency Improvements**

#### **Investment Plan**

During the next five years the City will continue to offer weatherization through the Housing Rehabilitation Program. For elderly very low income at 0% interest deferred and for rental properties and other income owners at 6% interest.

Progress: Community Action was funded with a \$25,000 grant for weatherization and other repairs. A total of 27 Dover homes were weatherized and repaired under the Weatherization program with CDBG funding.

#### ACCESSIBILITY NEEDS

#### 1. Medium Priority: Accessibility Needs

# Need level determined by Planning Department, other City Departments and Public Service Agencies

#### **Investment Plan:**

The City continues to work toward identifying needed accessibility projects in the public facilities and infrastructure in the downtown areas.

#### **Progress:**

The tip downs in the downtown area were redone to include tactile warning surfaces. Accessible improvements were done in the downtown corridor. The improvements done were the result of the City working with a blind resident to identify sidewalk and access impediments throughout the downtown area. Additional funding is needed to complete the required work that remains further outside the downtown.

#### **Medium Priority: Public Facilities**

#### **Investment Plan:**

#### **Progress:**

A new kitchen was provided for our house for girls. Air conditioning and a new roof were provided for Dover Children's Center Back River Road location.

#### Medium Priority: Lead Base Paint / Hazards

#### **Investment Plan**

The City will continue to attempt to partner with Community Action and the New Hampshire Housing Finance Authority for a set aside to do lead abatement in Dover homes containing lead and children under the age of six (6).

Lead paint abatement is eligible under the current Housing Rehab. Program, but landlords cannot increase rents above the existing rental amount, or 30% of the tenants' gross household income to pay the additional debt service. Therefore, another program is necessary to address this need.

Based on the City's small entitlement amount, we are attempting to partner with other organizations that have lead funds and get a set aside or assistance with Dover projects. The City's rate on the rehab loans is a maximum of 6% for 15 years. Lead paint abatement can be done as a life safety improvement which makes the owner eligible for 0% interest when the unit has children under 6 living in the home.

Implementing The HUD's lead base paint regulations may make this program undesirable to many homeowners or landlords that do not have children in their home or unit and that do not want to deal with lead paint interim controls, which ultimately push up the price of the work they desire to be done on the home. The passage of the EPA's RRP program has helped level the playing field with HUD's rules however. It has also provided the City with many new potential contractors to select since they have been through the lead safe renovators course offered by the New Hampshire Housing Finance Authority and many local lumber yards for their contractors.\

Progress: The City did not heard if NHHFA has received the lead grant they applied for during last fiscal year. The State has the Community Action Programs (CAP) administering the lead grant it received.

The City was not requested to provide any funding for lead abatement in the City during last fiscal year. One project that was started through CDBG exhausted their City funds and the project was completed with State of NH lead program funding.

#### **PLANNING:**

#### 1. High Priority: Planning

#### ii. Investment Plan

During the next five years, the City will be working on transportation issues, creating Annual C. D. Plans, updating the Consolidated Plan, working on Capital Improvement Plans, develop codes, ordinances and regulations. Funding for planning in the community comes mainly from the City of Dover and is supplemented by the Community Development Block Grant Program.

Progress:. The planning department was working on a grant application for HUD funding provided through New Hampshire Housing Finance Authority for a planning consultant grant. The grant would be utilized to expand the form based code in other areas of Dover's downtown. The City is applying for a two year \$50,000 grant. It awarded and adopted, this grant will go a long way in eliminating some of the fair housing issues identified below.

#### **B.** Affirmatively Further Fair Housing:

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#### Description of Actions Taken to Effect an analysis of Impediments.

The actions taken to effect the Analysis of Impediments included:

- A comprehensive review of the City's laws, regulations, administrative policies, procedures and practices with regard to fair housing in Dover;
- An assessment of how those laws, regulations, policies, and procedures effect the location, availability, and accessibility of housing; and

• An assessment of public and private sector conditions affecting fair housing choice.

The process of preparing the analysis has included drawing on the expertise of several agencies, boards, and organizations with years of experience dealing with impediments to fair housing. Participants included: local non-profit housing providers, New Hampshire Legal Assistance, the Dover Housing Authority, the NH Association for the Blind, and the Seacoast Board of Realtors. A brief questionnaire and an invitation to comment on any aspect of fair housing choice were sent to those organizations. A complete list of these organizations is as follows:

- Strafford & Rockingham Continuum of Care (social service agencies)
- City of Dover Department of Planning and Community Development.
- City of Dover Department of Public Welfare
- Dover Housing Authority
- NH Legal Assistance
- NH Commission on Human Rights
- NH Housing Finance Authority
- Catholic Charities
- COAST
- United Way Community Impact

In preparing the Analysis, the Department, contacted a number of private and public agencies for their input on Fair Housing issues in Dover and the surrounding Strafford County, and possible impediments. The Department relied upon the following methods in developing this analysis.

Housing advocates and organizations representing minority and protected classes were solicited for their input using a brief questionnaire and an invitation to comment on any aspect of fair housing choice. To build on past efforts in Fair Housing planning, earlier studies were revisited and incorporated into the analysis. Housing and demographic data from the New Hampshire Housing Finance Authority (NHHFA), the U.S. Census, and Dover's Comprehensive Housing Affordability Strategy (CHAS), Consolidated Plan and Housing Section of the City's Master Plan were used as a base of information. Additional comments were sought from the private sector, including housing providers, and affordable housing advocates. Public sector involvement included the Inspection Services Division of the Fire and Rescue Department, and the Dover Housing Authority, in addition to the Planning Department.

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#### **Summary of Impediments**

This report has resulted in the designation of three impediments to fair housing, in addition to numbers 2, 3, 5 and 7 that were identified in 2004 (which are still being addressed) for a total of seven impediments. The three impediments identified in the recent AI are: education and awareness of fair housing issues, affordability of units of greater than two bedrooms and transportation availability. Follows all seven impediment summaries:

- 1.The Zoning Ordinance Allows Group Homes by Special Exception only, not by right, in only three of the City's zoning districts. The three districts, CBD, RM-U and O represent a small area of the City's Zoning district area. The city has moved to enlarge the RM-U district to encompass more land, area; however there is still limited land for adequate in-fill opportunities for such a use to reasonably locate. The Special Exception criteria and requirement for a public hearing opens the process up to NIMBY reactions that may influence decisions made by the Zoning Board.
- 2.The Zoning Ordinance currently allows the placing of mobile homes in the R-40 zoning district only if they are to be placed in a "mobile home subdivision". Households are prohibited from placing a mobile home on an existing, legal lot in the R-40 zone, but an owner subdividing a new, legal lot may place the mobile home if the wording "Mobile Home Subdivision" is placed in the title of the plat.
- 3.Large numbers of very-low and low-income homeowners are overpaying for their housing costs, and many are living in substandard housing. Sixty-nine percent of all very-low income homeowners in the City expend more than 30% of their gross income on housing costs and 45% of those expend more than 50% on housing costs. Most all of these dwellings have rehabilitation needs. These low-income homeowners are finding it difficult to refinance existing mortgages allowing reduced monthly debt service costs to draw on equity or to rehabilitate their homes. Low income and minority households also need assistance with down payment and closing costs to purchase a home. A NH Housing Finance Authority Market Analysis indicated that 47% of <u>all</u> renters have no resources at all for a down payment. Only 37% could obtain \$5,000.00.
- 4.Affordability of housing in general; In Dover-Rochester HMFA, the Fair Market Rent (FMR) for a two-bedroom apartment is \$1,003. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn NA monthly or \$40,121 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of \$19.21.

In Dover-Rochester HMFA, a minimum wage worker earns an hourly wage of \$7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 109 hours per week, 52 weeks per year. Or, a household must include 2.7 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

In Dover-Rochester HMFA, the estimated mean (average) wage for a renter is \$13.13 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 59 hours per week, 52 weeks per year. Or,

working 40 hours per week year-round, a household must include 1.5 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$674 in Dover-Rochester HMFA. If SSI represents an individual's sole source of income, \$202 in monthly rent is affordable, while the FMR for a one-bedroom is \$827. *A unit is considered affordable if it costs no more than 30% of the renter's income.* 

• In New Hampshire, an extremely low income household (earning \$27,960, 30% of the Area Median Income of \$91,800) can afford monthly rent of no more than \$623., while the Fair Market Rent for a two bedroom unit is \$1028.

• A minimum wage earner (earning \$7.25 per hour) can afford monthly rent of no more than \$377.

• An SSI recipient (receiving \$674 monthly) can afford monthly rent of no more than \$202, while the Fair Market Rent for a one-bedroom unit is \$826.

• In New Hampshire, a worker earning the Minimum Wage (\$7.25 per hour) must work 109 hours per week in order to afford a two-bedroom unit at the area's Fair Market rent.

• The Housing Wage in New Hampshire is \$19.21. This is the amount a full time (40 hours per week) worker must earn per hour in order to afford a twobedroom unit at the area's Fair Market rent. This is 264% of the minimum wage (\$7.25 per hour).

5.Lack of Education Awareness

Education and Awareness Discussions with the NHLA Fair Housing Project, the questionnaires from local housing organizations and advocates, and the section on Protected Classes in Section 3, resulted in the identification of lack of education and awareness about fair housing issues as an impediment to fair housing in Dover. The Fair Housing Project has received two discrimination complaints from Dover residents over the reporting period. This information, coupled with input from advocates participating in the questionnaires, gave the Planning Department cause to identify a lack of education and awareness as having a negative impact on fair housing choice and, therefore, includes this as an impediment to fair housing. It is also apparent from surveys that those in need in of fair, affordable housing do not have a clear picture of which agency (ies) provides which service. Because the region does not have a central, large city and has several smaller cities and two counties that have a home-work corridor running through it, there are multiple agencies that handle or refer all types of fair housing issues and complaints. Since there doesn't appear to be a concise inventory of service agencies for the public or for local jurisdictions to use for referral, this contributes to the lack of education and awareness as being an impediment.

6.Affordability of greater than 2 Bedroom Housing

A majority of the respondents to the Planning Department's solicitation for comments on fair housing identified affordability of family-sized units as an impediment to fair housing. While the city has programs and policies, targeted to meeting local affordable housing needs for larger families, housing affordability continues to be a high local and regional issue. Dover is both a regional job center and a bedroom/student housing community within a relatively high-cost housing market area, given that Portsmouth and Durham housing is higher than Dover's, yet Dover is higher than the rest of the County. Dover Public Welfare reports a backlog of larger families requesting units with three or more bedrooms that are affordable. The rents for three + bedroom units are currently increasing. These units are in short supply and those that are available are running approximately \$300.00 over the typical 2 bedroom unit price. Dover's jobs-to-housing balance has changed over the past decade, along with other changes in the local and regional economy. Generally, the jobs-to-housing ratio is considered to be out of balance, resulting in higher housing costs in the community and higher commuting costs for employees in local businesses. Home-work patterns follow NH Route 16 (Spaulding Turnpike), NH Route 108 (parallel route), Interstate 95 and the NH Route 101 corridors which run through multiple jurisdictions and promote bedroom communities. Along with the transformation of the local economy, Dover has become increasingly desirable as a place to live, attracting new and more affluent residents who are drawn by the amenities offered by the City and the Seacoast region. Demographics shows these more affluent families as requiring an average of two bedroom units, therefore the predominance of new affordable housing starts during the reporting period have been two bedroom units. Student housing demand also takes its toll on the numbers of affordable, larger units available within the City.

Public Housing	
Number of Units	458
Number on Wait List	584
Estimated Wait Time	6 Months – 5 Years (depending on type)
Section 8 Vouchers	
Number of Vouchers	347
Number on Wait List	387
Estimated Wait Time	2 Years – 5 Years

Dover Public Housing & Section 8 Voucher Availability

#### 7. Public Transportation Availability

Public Transportation Availability was not identified in the previous AI as a barrier to housing choice, but should have been. That it is now is more a result of what has been accomplished to ameliorate the impediment over the past two years.

Since 2008, the transportation system linking individuals with disabilities, senior citizens and those earning low and moderate incomes and other protected classes has improved dramatically due to the planning, funding and implementation of Dover's FasTrans service, which consists of three additional Dover-centric routes operated by the Cooperative Alliance for Seacoast Transportation (COAST) for the City, and federal grants matched by local dollars, which fund the transit service. Important new transit routes are the bus services now available along Knox Marsh Road, Sixth Street and County Farm. Locust Street, Broadway, Portland Avenue and service areas adjacent. These routes are designed to be flexible and with calls, can be diverted to pick up those in diversion areas. This is important because there are many multifamily housing complexes located on these routes whose residents benefit because they do not have vehicles. These transit routes connect multifamily, affordable housing units (a portion of which is subsidized through DHA or other local agencies) in Dover's outlying areas and urban housing with downtown, services, government agencies and the Community Center as well as the Dover Transportation Center, the Community Trail and a major office park, inter-city bus terminal and park 'n ride and job centers. In addition to the creation of new routes for COAST buses, the system has an accessibility program, which ensures that those with mobility impairments can access its transportation services. Half-fare privileges are extended to seniors (65 years and older), people with disabilities, and individuals possessing a valid Medicare card. COAST also provides paratransit services for persons who are unable to ride the bus because they have a disability. Despite these improvements and additions to the public transportation system, there are still gaps in getting those in need of fair and affordable housing to assistance and to jobs because of the nature of the regions jurisdictions and the fragmented nature of its funding mechanisms.

#### III

#### **Description of Actions Taken to Overcome Identified Impediments**

A new, revised AI was prepared last year and reviewed this year. The City of Dover has taken these steps towards alleviating these impediments by following actions:

1. The Planning Department has undertaken the process to amend the Zoning Ordinance (approved end of year 2011) by expanding the land area where group homes are allowed by right. This was done by adding group homes to the allowed use table in the Central Business District zone. The only caveat is that the facility be located on floors other than the first in buildings. Additionally, the former RM-6 and RM-8 zones were merged into the RM-U zone which also added land area where this use is allowed by special exception. Planning has undertaken a Zoning Board of Adjustment member training and education program each year that stresses the required criteria for approving special exceptions. The training focuses on each member's ability to recognize NIMBY testimony and to disregard it in the context of the group home (or any) application. Planning also has begun to review the housing chapter of the Master Plan and as part of the development of the chapter will conduct a study to ascertain which zoning districts would be appropriate to allow group homes by right. The next update process should begin next year with consultant requirements prepared and selection process started.

In addition to the above work, the City is reviewing expansion of the use to other urbanized zoning districts. This review will occur in the remaining months of the 2011 - 2012 program year to allow for amendments to the code prior to the end of the program year.

2. The Zoning Administrator has initiated research on new industry trends towards improvement in the mobile or modular home industry and compared those developments to its definitions section in zoning. Draft changes in zoning definitions will go through the initial process during the fall of 2011. In addition, the Planning Department will consider crafting another revision which allows for the placement of mobile homes on any legal lot in the R-40 zone, so long as the home and associated foundation and hook-ups meet all other applicable criteria to go forward through the next major zoning revision process, also tentatively scheduled for FY 2012.

3. The City continues to have a considerably higher number of public housing and government assisted rental units than all other communities in Strafford County. The City is proactive in maintaining this high number of units through its public and governmental agencies. This is an on-going action. Additionally, recent major zoning changes have increased the potential for both in-fill and new housing opportunities within the Central Business District regulating zones by adhering to the new form-based code which allows residential units on all floors above the first.

#### EXAMPLE 1: REDISTRIBUTION OF ATTACHED AND 2+ FAMILY UNITS (2007 SUPPLY)

This model shows a theoretical re-distribution of the 2007 SRPC housing supply of attached or in two or more family structures. This type of model could be updated annually using NHOEP estimates of the current housing supply. The model also awards communities "credits" for attached units (usually townhouse-style construction) as well as duplex and multifamily construction that potentially serve rental housing needs.

PROPORTIONATE DISTRIBUTION OF F	OUSING SUPPLY IN ATTACHED AND TWO OR MORE FAMILY STRUCTURES	- STRAFFORD RPC
THE STREET SUPERIOR OF T	IOUSING SUPPLY IN ATTACHED AND TWO OR MORE FAMILY STRUCTURES	<ul> <li>STRAFFORD RPC</li> </ul>

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	1.05%	8.80%	3,40%	2.05%	3.38%	2.65%	759	28.74	2.25%	443	15	16
inemarket Vallinsed	2.15%	5.64%	7,16%	7.56%	6.54×	\$.415	1.027	26.14	4 944	21	G.221	(\$,254
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amaiglan	4.195	6.6.1%	5.62%	8.55%	7.27%	6,13%	1,208	\$7,08	8.60%	1.525	(1.400)	288
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and a second	2.75% 0.44%	284%	2,82%	8 18 %	2.52%	2.81%	<u>K84</u>	06,35	2.54%	540	(305)	135
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idem -	1.185	0.26%	1,10%	121%	6.095	0.62%	122	25.61	3.≼1%	51	(35)	61
tow Darborn	0.59%	6.24%	3.52%	2.97%	2.17%	1.69%	273	31.00	1.45%	383	(2)(2)	75
unhayar.	28.57%	21.4751		1.74%	: >>%	1 02 %	201	33 B7	à 68%	133	£2	164
cakes ford	.44%		22.3:5	20,244	38.63%	22.90%	4.518	28,72	23.83%	4,592	(4,353)	160
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#### EXAMPLE 2: DISTRIBUTION OF EXISTING AND PROJECTED AFFORDABLE RENTAL HOUSING NEED TO 2015

Need is defined by the lestimated number of non-elderly renters who will have a high housing cost burden in 2015 if affordable rental housing is not available to reduce housing costs. The model includes recognition of the assisted rental housing units in general occupancy projects already learned in the multipaties. located in the municipality.

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4. The City Health Officer continues to work with State Health officials, local landlords, and City Fire/Life-Safety officials to reduce the number of lead-based paint units in the City. Lead-based paint hazard educational materials have been up front both in City Hall and the Fire Station Inspection Office for information dissemination to the general public. An outreach campaign on cable channel 22 is planned. These are on-going actions.

5.(& 7.) Planning worked with both Catholic Charities and NHHFA to assist in relocation/placement of residents of an older, gentrified mobile home park in the City when that park was closed due to impending redevelopment. All former residents were successfully assisted into suitable housing. The City will continue to work proactively with the New Hampshire Housing Finance Authority when conditions merit such action. The City worked with the Strafford Regional Planning Commission in their Housing Workshop series and Vision 20/20 Master Planning Initiative regarding ways to achieve affordable housing for the City and the region as a whole. The City will work to review and implement recommendations contained within the documents as they pertain to Dover, starting with the work on the new Housing chapter of the Master Plan. Planning offers rehabilitation loans to both low-mod income homeowners and elderly homeowners at 6% interest and 0% interest, respectively for the life of the load at \$20,000 maximum. The City will continue to provide information outreach on this continuing program on cable channel 22.

Furthermore, the City is working on promotional materials and outreach on all Block Grant related activities. This outreach includes adding information to the local program's web page (<u>http://www.dover.nh.gov/plancomdev.htm</u>), the Planning Department's Facebook page, blog and through its twitter feed.

6. The Planning Department is playing an active role in the growth and development of the Housing Consortium to increase the availability of affordable and workforce housing for those in need. The Department will coordinate with the Consortium to provide education and outreach for available programs and opportunities to those with housing needs. The Planning Department has worked with the Dover Housing Authority to address wait list issues, and to that end, has facilitated the approval process for affordable housing managed by the DHA before the Planning Board.

7. The Department has developed both a funding strategy and a plan for implementing increases in service frequency; expanding service to the weekends, purchasing smaller transit vehicles that will fit neighborhood street paradigms, and fostering route flexibility and route expansion through the City's Transportation Improvement Program and Capital Improvement Program using transportation reserve funds. This reserve is funded through modest fees attached to the motor vehicle registration process. Monies from the fund must be used for both transportation or transit projects and programs.

#### C. AFFORDABLE HOUSING INITIATIVES:

The City continued funding the Housing Revolving Loan Program for rental property occupied by low-moderate income tenants, or owners that are low-moderate income. In addition, the City helped finance rehabilitation work for My Friend's Place Transitional Housing units. Low interest loans are available to landlords and low- moderate income homeowners. Deferred payment loans are available to very low-income owners and grants are available to low and moderate- income owners who need handicap accessibility improvements.

The Dover Welfare Department and Community Partners were each given \$9,900 for a security deposit assistance program. The program provides security deposits for low-income renters who cannot afford the security deposit on a rental unit. Dover Welfare provides deposits for their clientele and Community Partners provides deposits and emergency assistance for people with mental illness.

The City also jointly funded construction of 6 family transitional housing units located in Portsmouth at Cross Roads House. The units will serve families in transition from all around New Hampshire.

Through the expansion of form base code, the City is looking at allowing in-law apartments in all dwelling units. Currently, they are only allowed in single family homes constructed prior to 1964.

#### D. CONTINUUM OF CARE:

The City of Dover has worked closely with the Strafford County Consortium in developing and updating the County's Continuum of Care. One members of the City's staff attend the consortium meetings. The Consortium will meet as necessary to update the Continuum of Care for Strafford County, as new gaps are identified or new services available for listing. The group will continue to meet on an as-needed basis to discuss pertinent issues and new funding announcements from HUD, the State and other agencies. It also acts as the disseminator of information to most of the local non profits.

#### E. OTHER ACTIONS:

#### I

**Special Needs of Persons who are not Homeless but Require Supportive Housing** An \$8,400.00 grant was provided to AIDS Response of the Seacoast, a non-profit organization that offers programs relating to the issue of AIDS. The funds were used for a Services Coordinator position.

A major objective and task of the AIDS organization is the provision of educational services. These services educate people on the subject of AIDS in an effort to get facts straight and alleviate common fears. By eliminating fears and misconceptions through education, discrimination toward people with AIDS is greatly reduced. In the 2011-12 program year, hundreds of Dover residents received educational services from AIDS Response to the Seacoast. In addition, 24 AIDS patients from Dover were served by the organization.

#### II

#### Obstacles to addressing underserved needs.

The City has been dealing with a down turned economy, loss of jobs, very light hiring and the closure of a local college. The City is working with local banks to provide economic loans that create jobs for Dover residents. The City's Economic Development Director has been very proactive in visiting Dover businesses and assisting with any financing issues as well as employment resources. He has also been active in trying to bring new businesses into Dover to help stimulate the local economy.

#### Ш

#### Foster and Maintain Affordable Housing

The City supported the collaboration between Community Partners and the Dover Housing Authority to apply for Section 8 certificates for developmentally disabled clientele. Unfortunately the application was not awarded funding.

#### IV

#### Mitigate Barriers to Affordable Housing

In December of 2010, the City revised the zoning in the downtown area, which eliminated unit density requirements along with parking requirements, thereby allowing developers to increase the density of units they can get on a piece of land or development; it also allows rooming houses in the downtown area and nearby. Additionally, density requirements and/or recreational land requirements based on the number of bedrooms has been eliminated and there is no minimum on the area of units other than the Building Code and the Life Safety Code regulations. The City has applied for a planning grant from NHHFA to be utilized over the next two (2) years to implement this zoning in other areas of the downtown corridor where it makes sense.

#### V

#### **Mitigate Barriers in Institutional Structures**

The City has continued to support the development and infrastructure in the McConnell Center. The Center houses many non profits that offer support services to the City's low and very low population. For many of the residents, it is one stop shopping, where they can receive public assistance, fuel assistance, subsidized day care, parenting classes, adult education, ESL classes, computer learning and it also includes a food pantry.

#### VI

#### **Public Housing and Resident Initiatives**

The DHA's housing stock is kept viable through HUD's Capital Fund Program which is formula based funding for planned capital improvements and renovations. Over the past year the Dover Housing Authority has awarded contracts to: continue replacing balcony doors and windows at Waldron Towers, an 84-unit high rise for the elderly; design drainage repairs and an expanded parking lot for residents of Union Court, a 30-unit complex for elderly and persons with disabilities; construct additional parking and install an emergency backup generator that will provide heat, hot water, common area lights and electricity, elevators and fire and medical alert systems during a power outage at St. John's Housing, a 30-unit high rise for the elderly; install battery-powered emergency lighting at Waldron Towers; repair concrete steps and address water infiltration in basements in Mineral Park and Whittier Parks, a 184-unit development for low-income families; make repairs to the brick façade of Waldron Towers to address water infiltration; repave parking lots and walkways at Niles Park, a 40-unit complex for elders and persons with disabilities; design and install an upgraded medi-alert system at Niles Park and Union Court.

#### **Resident Initiatives**

The DHA continues to seek funding to provide supportive services to all its residents. In 2011 the DHA was awarded Federal grant monies to continue the position of Senior Supportive Services Coordinator and Section 8 Family Self-Sufficiency Coordinator. In addition, the DHA was recently awarded Federal grant monies to create a new position of Public Housing Family Self-Sufficiency Coordinator. Together, these three employees will work to bring necessary services to the assisted housing population. Through a previous Federal grant, the DHA and Wentworth Douglass Hospital continue their collaborative program known as the "Hand in Hand Van", which provides DHA elderly and disabled residents with transportation to medical appointments.

Over the past 14 years the DHA Senior Supportive Services Coordinator has successfully brought services and programs to public housing seniors and persons with disabilities, allowing them to live independently and avoiding premature institutionalization. Presentations and one-on-one interviews about Medicare Part D Program have been a major component of the past several years' services. Exercise, health awareness, and computer literacy programs are among others.

Resident initiatives targeted for public housing families focus on improving residents' employability and financial stability. After-school and enrichment programs for children and parents are offered at the DHA's Seymour Osman Community Center.

In addition to owning and managing 458 public housing units, the DHA also manages 347 vouchers under the Section 8 Housing Choice Voucher (HCV) Program. The Section 8 HCV Family Self-Sufficiency Program Coordinator assists HCV participants in acquiring skills and experience to obtain employment, further their education, change their living environments and become free of public assistance.

#### VII

#### Lead Based Paint Hazards

The City's community development program provides all applicants for housing rehabilitation loans a copy of <u>Protect Your Family from Lead in Your Home</u> to all applicants for the housing rehabilitation loan program. This brochure provides information on the danger of lead paint hazards and ways to minimize risk associated with them. Homeowners and first time homebuyers are advised of the availability of testing for elevated levels of lead in the blood of children. All residential properties involved in CDBG programs are inspected for lead paint hazards. Hazards such as exterior paint failure are typically addressed by installing siding. Friction sources of lead paint dust, such as double hung windows, are typically addressed by installing replacement windows.

The City is administering new federal regulations on lead paint hazards. Dover has undertaken an assessment of existing housing programs funded with CDBG funds to implement necessary changes in policies and procedures. The following steps have been undertaken to ensure compliance with the new regulations while maintaining efficient program delivery: City personnel have received appropriate training in dealing with lead paint hazards. The Cities of Dover, Rochester and Portsmouth are currently in discussions about sponsoring training for contractors to become certified "renovation and remodeling" contractors (work costing more than \$5,000) in conjunction with New Hampshire Housing Finance Authority. The City continues to work with the Community Action Program (CAP) to make free training in lead safe work practices available to local contractors. Local building supply businesses are also offering this training for a fee. All contractors participating in the City's rehabilitation loan program have been advised of the new federal regulations and have been encouraged to become certified in order to assure the availability of qualified, trained and competitive rehabilitation contractors. Local realtors have been advised of the issues concerning lead-based paint hazards and the applicable regulations. The general public is being informed through the media and distribution of educational material about lead paint hazards and the new regulations as they apply to all renovation, repair and painting (RRP) federally funded programs.

The City inspected 0 housing units for lead based paint hazards in the 2011-12 program year, and performed risk assessments on no units. As in the past, the City will continue to deal with these issues as they arise.

The Strafford County Community Action Committee's Lead Based Paint Hazard Reduction program has been licensed by the State of New Hampshire to perform lead based paint work.

#### VIII

#### **Compliance and Monitoring:**

As a means of ensuring compliance of CDBG funded activities, Community Development has established the following monitoring plan to be used for sub-recipients.

- 1. Sub-recipients will be required to submit quarterly reports on their programs and activities. These reports will include information such as, the number of units completed, and/or persons served; the amount of funds expended; factors which adversely affect or hinder implementations; accomplishments of programs or activities.
- 2. The City will require written verification on the work accomplished with requests for funds prior to release of payment unless previous approval for advances has been granted in writing.
- 3. Annual site visits will be made to monitor record-keeping, reports and administration compliance.

The City continues to monitor its public service grant recipients on an annual basis and monitor all other activities for compliance with all applicable rules and regulations, including environmental reviews, Federal Labor Standards and benefit to low-moderate income persons.

#### IX

#### Reduce the number of families in Poverty:

The City over the past year has supported Economic Development and job creation in the City. Additionally, we have continued to support Dover Children's Center which supplies subsidized daycare, thereby allowing the parents to work and provide family income.

#### F. LEVERAGING RESOURCES:

No matching funds were required for any of the CDBG activities.

Activities that leveraged funds for the CDBG Program included: Strafford County Community Action's weatherization program leveraged \$39,030 in HOME funds, PSHN funds and DOE funds for owner occupied housing. Economic Development (DELP) leveraged \$160,516 in owner provided funding, \$842,069K in SBA funding and \$1.365,087M in bank funds for a total of \$2,367672 in leveraged funds for the project.

#### G. CITIZEN'S COMMENTS:

The City received no Citizen's comments on the Annual Performance Report. Any comments received before the end of the comment period will be forwarded to HUD.

#### H. SELF EVALUATION:

The City is satisfied with this past years CDBG accomplishments. This year's expenditures exceeded the grant amount. The City expenditure rate met the HUD requirements by being below the required entitlement amount by May. The city also

made great strides in reducing the amount of loan pool (Revolving Funds) funds available.

Dover is once again attempting to partner with NHHFA in a lead base paint grant from the Office of Healthy Homes and working on other affordable housing issues through the Continuum and the Dover Housing Authority. Additionally, the City is working with Strafford County Community Action (CAP) to expend HOME funds in Dover. The home funds were given to another CAP agency to manage last year. Additionally, the City is working with CAP on joint Housing rehab projects for single family homes and supplement the weatherization program to save low income owners on their heating and cooling bill. This amount of work will however be reduced as the entitlement budget is reduced year after year.

#### **Geographic Distribution of funds:**

There are no specific geographic areas within the City, targeted for assistance. CIAP Funds for Dover Housing Authority will be expended on specific public housing locations, all other programs will be offered on a citywide basis. While there are higher concentrations of low income residents within certain sections of the urban core, a sufficient number exist Citywide to warrant the expanded coverage.

In regard to minority populations, the City does not anticipate expending funds in any specific geographic area. Although there are no concentrations of minorities or an inordinate number of low-income residents located in specific areas, Census data does indicate that the Black population does appear to suffer a higher rate of poverty. This does not seem to appear in client cases of human service agencies.

#### COMMUNITY DEVELOPMENT ACTIVITY FUNDING PRIORITY RATING FFY11

AGENCY/ACTIVITY	PRIORITY RATING	FUNDING AMOUNT
Welfare Security Deposits	Н	\$9,900
Community Partners	Н	\$9,900
My Friend's Place (MFP)	H	\$6,000
MFP Transitional Housing	Н	\$3,000
Cross Roads House	Н	\$6,000
AIDS Response	H	\$8,400
A Safe Place	H	\$3,000
Homeless Cntr for St. County	H	\$8,400
The HUB Family Services	M	\$3,000
Community Action Weatherization	H-M	\$25,000
Our House	H-M	\$8,194
Dover Children's Center	M	\$28,100
Easter Seals	M	\$50,000
Downtown Improvements & Over site of project	M	\$45,334
My Friend's Place Facilities	Н	\$8,150
Program Administration		\$76,100
Housing Rehab. Admin		\$29,467
Economic Loan Program Admin.		\$29,467

b) No changes to the program objectives were made over the past year. Federal resources are limited and spread throughout the needs of the community based on their priorites.

c) Pursuit of resources: The City was in contact with New Hampshire Housing Finance Authority and Community Action over the past year for lead funds for Dover and a planning grant provided by HUD.

d) All expenditures of funds as indicated in the HUD 4949.3 were used for low/mod benefit.

e) No project utilizing CDBG funds required tenant relocation.

f) Job Creation and Retention Narrative:

Only one economic development loan was made during the last year. The business anticipates adding eight (2) jobs over the next year. The business relocated to a larger facility and now offers additional services which require new hires to complete and staff. The job creation will mostly be done in the 2012. Another economic loan done through the City created 6 jobs, 5 of which were occupied by low/mod workers.

g) Home foreclosures in Dover/Strafford County

The effects of the down-turned economy have been modestly felt in Dover compared to the County overall. In comparison to other parts of the country, Dover is doing very well with foreclosures, For the first six months of 2012 Dover experienced 25 foreclosures compared to 187 County wide or 13.3%. This was down slightly from 2011 foreclosure number of 14.4% of the county's total

The Planning Office will continue to monitor, as needed, the number of foreclosures in the future occurring in Dover as well as the County. At this point, due to the low volume, the City will not be taking any steps to address the issue locally.

#### Financial Summary Grantee Performance Report

Community Development Block Grant Program

OMB Approval No. 2506-0077 (Exp.3/3 1/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information. including suggestions for reducing this burden, to the Reports Management Officer. Office of Information Policies and Systems, U.S. Department of Housing and Urban Development. Washington, D.C. 20410 3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077). Washington, D.C. 20503. Do not send this completed form to either of these addressees.

1. Name of Gran	City of Dover, NH	2. Grant Number B-11-MC33-0005					
Part I: Summ	ary of CDBG Resources						
1. Unexpende	d ODEG funds at end of previous period:			\$506,142.65			
2. Entitlement	2. Entitlement grant from form HUD-7082 (Grant Agreement)						
3. Surplus Urb	\$318,740.00						
4. Section 108	Guaranteed Loan Funds (Principal Amount)						
_	come received by:	Grantee (Column A)	Subrecipient (Column B)				
a. Revolvi	ng Funds	\$31,205.72					
b. Other (I	dentify below. If more space is needed use an atta	achment)					
School Street & N	Aill Parking Income	\$41,247.81	<u> -                                   </u>				
Welfare Security D	Deposit Assistance Program	\$2,150.27					
c. Total Pr	ogram Income (Sum of columns a and b)			\$74,603.80			
6. Príor Period	Adjustments (if column is a negative amount, encl	lose in brackets)	<u> </u>				
7. Total CDBG	Funds available for use during this reporting perio	d (sum of lines 1 through 6)		\$897,486.45			
Part II: Summ	ary of CDBG Expenditures						
	m year expenditures						
9. Total expend	led for Planning & Administration		<u></u>	\$462,650.29			
	-		\$74,865.69				
10. Amount subj	ect to Low/Mod Benefit Calculation (line 8 minus li	ne 9)	\$387,784.60				
11. CDBG funde	d Section 108 principal & interest payments			0			
12. Total expend	litures(line 8 plus line 11)			\$462,650.29			
13. Unexpended	balance (line 7 minus line 12))						
				\$434,836.16			
	lod Benefit The Reporting Period						
	od credit for multi-unit housing expenditures:			0			
15. Total from all	other activities qualifying as low/mod expenditure	<b>S</b> :		\$387,784.60			
16. Total (line 14	plus line 15)			\$387,784.60			
17. Percent bene	fit to low/mod persons (line 16 divided by line 10)			100%			
This form may be re Previous editions a	eproduced on local office copiers. re obsolete,			form <b>HUO-4949.3</b> (06/24/93)			
Retain this record for		Page(1)of(3)		ref Handbook 6510.2			

	: IV: Low/Mod Benefit for Multi-Year Certifications (C ram years (PY) covered in certification	somplete only a certaioation period includes prior years)	
	FY- 09	, FY- 10, FY- 11	
	Cumulative net expenditures subject to program benefit calcula	tion	\$1,408,281.21
	Cumulative expenditures benefiting low/mod persons		\$1,408,281.21
20.	Percent benefit to low/mod persons (tine 19 divided by line 18)	100%	
	V: For Public Service (PS) Activities Only: Public S	ervice Cap Calculation	
21.	Total PS expenditures:		\$49,200.00
22.	Total PS unliquidated obligations:		\$0
23.	Sum of line 2I and line 22		\$49,200.00
24.	Total PS unliquidated obligations reported at the end of the pre-	vious reporting period	\$0
25. 1	Net obligations for PS (line 23 minus line 24)	······································	\$49,200.00
26. /	Amount of Program Income received in the preceding program	year	\$81,874.88
27. 1	Entitlement Grant Amount (from line 2)		\$318,740.00
28. §	Sum of line 26 and tine 27		\$400,614.88
29. F	Percent funds obligated for PS (line 25 divided by tine 28)	·····	12.20%
Part	VI: Planning and Program Administration Cap Calco	ulation	
30. Т	Fotal P&A expenditures		\$74.865.69
31. T	fotal P&A unliquidated obligations:		\$0
32.	Sum of line 30 and 31		\$74,865.69
33.	P&A unliquidated obligations reported end of previous period:		0
34. 1	Net obligations for P&A (line 32 minus line33):		\$74,865.69
35. /	Amount of Program Income received for this program year:		
36. E	Entitlement grant amount (line 2):	·····	\$74,603.80
37. 8	Sum of line 35 and 36:		\$318,740.00
38. F	Percent funds obligated for P&A (line 34 divided by line 37)	·····	\$393,343.80
Part \	/II: Reconciliation of Line(s) of Credit and Cash Bal	ances to Unexpended Balance of CDBG	19.0%
	s Shown on GPR Jnexpended balance (line 13)		
10. A	Add		\$434,836.60
a	a. Line of Credit balance as of last day of program year:	<i>Φε</i> Ω <i>λ</i> 1 <i>λ</i> Ω <i>ζλ</i>	
b		\$504,142.65	
c		\$(	
d	-	\$94,046.98	
e			
ę	. iotal.	\$620,091.21	

41.	Subtract:	
	<ul> <li>Grantee and subrecipient CDBG program liabilities: (include any reimbursements due to the grantee/subrecipient from program funds.)</li> </ul>	\$321,893.48
	b. Total:	\$321.893.48
VO1 nclu	: When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or s ed in program liability figures supplied for the calculation below:	subrecipients should be
42.	Total Reconciling Balance (line 40e minus line 41b):	\$276,296.15
13.	Unreconciled Difference (line 39 minus line 42):	\$158,540.01
Part	/III-Balance of Unprogrammed Funds	
14.	Add:	
	a. Funds available during reporting period (line 7)	
	b. Expected program income not yet realized (projected)	
	c. Subtotaí:	<u> </u>
5,	Subtract total budgeted amount (from report C04PR06);	0
		Ŭ

Financial Summary					
Grantee Performance Report					
Community Development Block Grant					
Line 5a: Program Income Narrative					
DELP Program		\$ 29,576.94			
HRL Program		\$ 1,628.78			
School St. Lot		\$10,414.00			
GPR Handbook Appendix 3: Item C, Loans & Other Receivables					
	Housing Revolving Loan Program Receivables				
	Single Family	2	Balance	\$ 22,800.60	
	Multi Family	2	Balance	\$ 49,804.26	
	Deferred	8	Balance	\$ 117,530.00	
	Economic Loan Program:				
	DELP Loans	7	Balance	\$ 416,473.03	
	Microenterprise	0			0

#### City of Dover Consolidated Annual Performance and Evaluation Report (CAPER) Table of Contents

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a) Assessment and progress toward 5 year goals in Consolidated Plan	2
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PR03	
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#### **APPENDIX:**

IDIS REPORTS PR23 (1-4) PR06 PR02 PR03 PR10

U.S. Department of Housing and Urban Development TIME: 10:29	
Integrated Disbursement and Information System PAGE: 1	
Expenditure Report	
Use of CDBG-R Funds by DOVER, NH	
from 7/1/2009 12:00:00 AM to 6/30/2010 12:00:00 AM	

Matrix	Activity	an e sur sur e préparée de la company de la préparée e superior de la préparée de la préparée de la préparée de		Percent
Code	Group	Matrix Code Name	Disbursements	of Total
03	PI	Public Facilities and Improvement (General)	85,214.00	90.00%
Subtotz	l for : Publi	c Facilities and Improvements	85,214.00	90.00%
20	AP	Planning	3,220.00	3.40%
21A	AP	General Program Administration	6,248.00	6.60%
Subtota	l for : Gene	ral Administration and Planning	9,468.00	10.00%
******				
Total Di	sbursemen	ts	94,682.00	100.00%

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3



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2011 DOVER

 Date:
 25-Sep-2012

 Time:
 10:05

 Page:
 1

. . . . . . . . . . . .

#### PGM Year: 2009

Project: 0005 - PUBLIC FACILITIES

IDIS Activity: 370 - MCCONNELL CENTER

Status:	Open	
Location:	62 Locust St	Dover, NH 03820

Initial Funding Date:	10/20/2009
Financing	
Funded Amount:	76,000.00
Drawn Thru Program Year:	75,873.20
Drawn In Program Year:	0.00

 Objective:
 Create economic opportunities

 Outcome:
 Availability/accessibility

 Matrix Code:
 Public Facilities and Improvement (General) (03)

 Description:
 Accessibility improvements and heat improvements to Dover Children's Center space.

**T** - 4 - 1

#### Proposed Accomplishments

Public Facilities : 1

#### Actual Accomplishments

Number assisted:					Owner		ter		Total	Person	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American	1			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	an Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & Bla	ick/African A	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Housel	holds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso							
Extremely Low	0	0	0		n D						
Low Mod	0	0	0 0		0						
Moderate	0	0	0		n						
Non Low Moderate	0	0	0		0						
HOR LOW MODERALE	U	U	U	1	U						

0

<u>\_\_\_\_</u>\_\_\_

D ----

Percent Low/Mod

0

0

0

Total

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: Project:	2010 0006 - PUBLIC F	ACILITIES										
DIS Activity:	380 - Dover Child	dren's Center	enne sverger V	verseniereses. La statut	et Alati (de 1911 - El de		1147 2014) 	) geographie (See The Carlot	en de parte de p Seconda	가는 가 같은다. 		
Status: .ocation:		2012 12:00:00 AM St Dover, NH 03820-3704	Objective: Outcome: Matrix Code	Create Availab	economic op ility/accessibi are Centers (		National Objective: LMC					
nitial Funding Financing	Date:	09/08/2010	Description: Installation of new heating system at DCC									
Funded Am	ount:	30,950.00										
Drawn Thru	Program Year:	30,950.00										
Drawn In Pr	rogram Year:	24,015.51										
Proposed Acco	omplishments											
Public Facili	ities: 1											
Actual Accomp	lishments											
Number assisted	d:		Owner		Renter		Total		Person			
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic		
White:			0	0	0	0	0	0	214	10		
Black/African	American:		0	0	0	0	0	0	8	3		
Asian:			0	0	0	0	0	0	15	0		
	an/Alaskan Native:		0	0	0	0	0	0	1	0		
	an/Other Pacific Isl		0	0	0	0	0	0	1	0		
	an/Alaskan Native	& White:	0	0	0	0	0	0	1	0		
Asian White:	American & White:		0	0	0	0	0	0	0	0		
		Plack/African American	0	0	0	0	0	0	29	0		
Other multi-rad		& Black/African American:	0	0	0	0	0	0	0	0		
Asian/Pacific I			0	0	0 0	0	0	0	9	0		
Hispanic:			0	0	0	0 0	0	0	0	0		
			-	-	·	_	U	0	0	0		
Total:			0	0	0	0	0	0	278	13		
Econolo boodo	ed Households:		0		0		0					

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#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	135
Low Mod	0	0	0	17
Moderate	0	0	0	24
Non Low Moderate	0	0	0	102
Total	0	0	0	278
Percent Low/Mod				63.3%

#### Annual Accomplishments

***************************************	Accomplishment Narrative								# Benefit		
2009	The heating system was installed for the Center.		······								
2010	The Children's Center work was started.										
PGM Year:	2009							1997 - 1997 -			
Project:	0012 - Economic Development										
DIS Activity:	382 - Healthy Environment Innovations	n an an tha a Tha an tha an t	and a dar ann an an Aonaich. An t-airte	en vergenig Sent	lande in de propiet de parter An	nger der des verstate Nacht der Berleich	nang Disebug K	Heldervier Protecter	rigadi de creto a activitation N		
Status:	Open		Objective:	Create	economic op	portunities					
Location:	273 Locust St Dover, NH 03820-4009		Outcome:		nability						
			Matrix Code:	ED Dir	ect Financial /	Assistance	to For-	National Objective: LMJ			
nitial Eurodina	Data: 00/08/0040		Description:	Profits	(18A)						
nitial Funding Financing	Date: 09/08/2010	DELP loan to existing technology development company.									
Funded An	nount: 100,000.00			3							
	a Program Year: 100,000.00										
	rogram Year: 0.00										
	-										
roposea Acc	omplishments										
	•• •										
Actual Accom	plishments		Num or	D + - +			Tetel	-			
			)wner	Rent			Total		Person		
lumber assiste		Total	Hispanic	Total	Hispanic	Total	<b>Total</b> Hispanic	P Total	<b>'erson</b> Hispanic		
<i>lumber assiste</i> White:	d:	Total 0	Hispanic 0	Total 0	Hispanic 0	Total 0	Hispanic 0	Total 1	Hispanic 0		
Number assiste White: Black/African	d:	Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 1 0	Hispanic 0 0		
<i>lumber assiste</i> White: Black/African Asian:	d: American:	Total 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total 1 0 0	Hispanic 0 0 0		
Number assiste White: Black/African Asian: American Ind	d: American: ian/Alaskan Native:	Total 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total 1 0 0 0	Hispanic 0 0 0 0		
Number assiste White: Black/African Asian: American Ind Native Hawai	d: American: ian/Alaskan Native: ian/Other Pacific Islander:	Totai 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0 0	Total 1 0 0 0 0	Hispanic 0 0 0 0 0		
lumber assiste White: Black/African Asian: American Ind Native Hawai American Ind	d: American: ian/Alaskan Native:	Totai 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 1 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0		
lumber assiste White: Black/African Asian: American Ind American Ind Asian White:	d: American: ian/Alaskan Native: ian/Other Pacific Islander: ian/Alaskan Native & White:	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0		
Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African	d: American: ian/Alaskan Native: ian/Other Pacific Islander: ian/Alaskan Native & White: American & White:	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0		
White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African American Ind	d: American: ian/Alaskan Native: ian/Other Pacific Islander: ian/Alaskan Native & White: American & White: ian/Alaskan Native & Black/African American:	Totai 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0		
Number assiste White: Black/African Asian: American Ind Native Hawai American Ind Asian White: Black/African	d: American: ian/Alaskan Native: ian/Other Pacific Islander: ian/Alaskan Native & White: American & White: ian/Alaskan Native & Black/African American: acial:	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0		

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Total:					0	0	0	0	0	0	1	0
Female-head	ded Households:				0		0		0			
Income Cate		)wner	Renter	Total	Person							
Extremely Lo		0	0	0	reison 0							
Low Mod		0	0	0	0							
Moderate		0	0	0	1							
Non Low Mo	derate	0	0	0	. 0							
Total		0	0	0	1							
Percent Low	/Mod				100.0%							
Annual Accom	plishments											
Years	Accomplishm	nent Na	rrative									# Benefitting
2010	One job was c	reated o	over the pas	t year for this s	start up company	1.				<del></del>		<b>_</b>
PGM Year:	2010									5 10 2410 214 2410		
Project:	0009 - WEATH	HERIZA	TION									
IDIS Activity:	394 - COMMU	INITY A	CTION	nan ana aona 1979 na sairte Taona aona		or e-Option den sie konzelier Nacionalistic	nt e de conseille e per l'a conseille de la conseille d	ilereziteti ete Lerez	Mani ya ku ya Kakyan Talek	n na se se se	ne gedeeleduste dit The second	na ngani kabumang kawanan juga yang bilang kabuna. Kabupatèn kabuna kab
Status:	Open					Objective:	Create suita	able living e	nvironments			
Location:	PO Box 160	O Box 160 Dover, NH 03821-0160					Sustainabili					
						Matrix Code:	Energy Effic	ciency Impro	ovements (14	·F)	National Ob	ojective: LMH
Initial Funding	Date:	02	2/21/2011			Description:						
Financing						FUNDING FC PROGRAM	OR CAP'S WE	ATHERIZA	TION & REH.	AB.		
Funded An			5,000.00									
Drawn Thr	u Program Year:	25	5,000.00									
Drawn In F	Program Year:	2,	684.13									
Proposed Acc Housing U	omplishments nits: 15											
Actual Accom												
	•				Ow	ner	Renter		Tota	d	Perso	ก

Number assisted:	(	Jwner	Rent	er		lotal	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	14	0	0	0	14	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	

. . . . . . . . . . . . .

Other multi-rac	cial:				0	0	0	0	0	0	0		0
Asian/Pacific Is	slander:				0	0	0	0	0	0	0		0
Hispanic:					0	0	0	0	0	0	0		0
Total:					14	0	0	0	14	0	0		0
Female-heade	ed Households:				2		0		2				
Income Catego	ory:	wner	Renter	Total	Person								
Extremely Low		5	0	5	0								
Low Mod		9	0	9	0								
Moderate		0	0	0	0								
Non Low Mode	erate	0	0	0	0								
Total		14	0	14	0								
Percent Low/N	/lod 10(	0.0%		100.0%									
nnual Accomp	plishments												
(ears	Accomplishm	ent Nai	rrative										# Benefitting
'GM Year: 'roject: DIS Activity:	2010 0006 - PUBLIC	elet et contrès	e se distri										
roject: DIS Activity: tatus:		ROADS 4/2012	HOUSE 12:00:00 A			Objective: Outcome: Matrix Code:	Availabi Homele	suitable living lity/accessibi ss Facilities (	lity		Nationa	al Objectiv	/e: LMC
roject: DIS Activity: tatus: ocation: nitial Funding I	0006 - PUBLIC 398 - CROSS I Completed 6/1 600 Lafayette F	ROADS 4/2012 Rd Por	HOUSE 12:00:00 A			Outcome:	Availabi Homele costs) ((	lity/accessibi ss Facilities ( )3C)	lity not operatin	g			/e: LMC
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roject: DIS Activity: tatus: ocation: hitial Funding I inancing Funded Amo Drawn Thru Drawn Thru Drawn In Pro roposed Accoo Public Facili actual Accompl	0006 - PUBLIC 398 - CROSS I Completed 6/14 600 Lafayette f Date: Date: Nount: Program Year: Togram Year: Dishments Dishments	ROADS 4/2012 Rd Por 02 50 50	HOUSE 12:00:00 A rtsmouth, N 2/21/2011 0,000.00 0,000.00			Outcome: Matrix Code: Description: FUNDING FC	Availabi Homele costs) (f DR FACILI	lity/accessibi ss Facilities ( 03C) TY RENOVA	lity not operatin TION AT TI	g HE HOMELE	ESS SHELT	ER. erson	
roject: DIS Activity: tatus: Deation: intial Funding D inancing Funded Amo Drawn Thru Drawn Thru Drawn In Pro roposed Accor Public Facili ctual Accompl umber assisted	0006 - PUBLIC 398 - CROSS I Completed 6/14 600 Lafayette f Date: nount: Program Year: rogram Year: omplishments ities : 1 Dishments d:	ROADS 4/2012 Rd Por 02 50 50	HOUSE 12:00:00 A rtsmouth, N 2/21/2011 0,000.00 0,000.00		Total	Outcome: Matrix Code: Description: FUNDING FC	Availabi Homele costs) (f DR FACILI DR FACILI Total	lity/accessibi ss Facilities ( D3C) TY RENOVA TY RENOVA	lity not operatin TION AT TH Total	g fE HOMELE Fotal Hispanic	ESS SHELT Pr Total	ER. erson	c
roject: DIS Activity: tatus: ocation: hitial Funding I inancing Funded Amo Drawn Thru Drawn In Pro Proposed Acco Public Facili Actual Accompl lumber assisted White:	0006 - PUBLIC 398 - CROSS I Completed 6/14 600 Lafayette f Date: nount: Program Year: rogram Year: omplishments ities : 1 Dishments d:	ROADS 4/2012 Rd Por 02 50 50	HOUSE 12:00:00 A rtsmouth, N 2/21/2011 0,000.00 0,000.00		Total 0	Outcome: Matrix Code: Description: FUNDING FC WINER Hispanic 0	Availabi Homele costs) (f DR FACILI DR FACILI DR FACILI DR FACILI DR FACILI DR FACILI	lity/accessibi ss Facilities ( 03C) TY RENOVA <b>r</b> Hispanic 0	lity not operatin TION AT TH Total 0	g fE HOMELE <b>Fotal</b> Hispanic 0	ESS SHELT Pr Total 42	ER. erson	c 0
roject: DIS Activity: tatus: ocation: hitial Funding I inancing Funded Amo Drawn Thru Drawn In Pro Public Facili Actual Accompt Jumber assisted White: Black/African A Asian:	0006 - PUBLIC 398 - CROSS I Completed 6/14 600 Lafayette f Date: nount: Program Year: rogram Year: omplishments ities : 1 Dishments d:	ROADS 4/2012 Rd Por 02 50 50	HOUSE 12:00:00 A rtsmouth, N 2/21/2011 0,000.00 0,000.00		Total 0 0	Outcome: Matrix Code: Description: FUNDING FC WINER Hispanic 0 0	Availabi Homele costs) (f DR FACILI DR FACILI	lity/accessibi ss Facilities ( 03C) TY RENOVA TY RENOVA Itispanic 0 0	lity not operatin TION AT TI Total 0 0	g HE HOMELE Fotal Hispanic 0 0	ESS SHELT Pr Total 42 14	ER. erson	c 0 0
Project: DIS Activity: Status: ocation: nitial Funding I funded Amo Drawn Thru Drawn In Pro Proposed Accor Public Facili Actual Accompl Number assisted White: Black/African A Asian: American India	0006 - PUBLIC 398 - CROSS I Completed 6/14 600 Lafayette F Date: nount: Program Year: complishments ities : 1 Dishments d: American:	ROADS 4/2012 Rd Por 02 50 50 50	HOUSE 12:00:00 A rtsmouth, N 2/21/2011 0,000.00 0,000.00		Total 0 0 0	Outcome: Matrix Code: Description: FUNDING FO WINER Hispanic 0 0 0	Availabi Homele costs) (f DR FACILI DR FACILI DR FACILI DR FACILI DR FACILI DR FACILI DR FACILI	lity/accessibi ss Facilities ( 03C) TY RENOVA <b>r</b> Hispanic 0 0 0	lity not operatin TION AT TH Total 0 0 0	g fE HOMELE Hispanic 0 0 0	P Total 42 14 0	ER. erson	c 0 0

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PR03 - DOVER

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Asian White:				0	0	0	0	0	0	0	0
Black/African American	& \Mhite			0	0	0	0	0	0	0	
American Indian/Alaska		ok/Africon i	Amoricon	-	-	-	-	-	-		· 0
Other multi-racial:		UN/AITCOH /	hinencan.	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	56	0
Female-headed Househ	olds:			0		0		0			
Income Category:	_										
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	44							
Low Mod	0	0	0	12							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	56							
Percent Low/Mod				100.0%							

Years	Accomplishmen	nt Narrative								ŧ	# Benefitting
2011	The six units wer	e gut rehabbed and are now	occupied by fam	ilies.							
PGM Year:	2010										
Project:	0006 - PUBLIC F	ACILITIES									
DIS Activity:	399 - Our House		okenik kongenik kola tori k Timo di Tik	in service de la contra Contra de la contra de	erekeret 17	ez Antolio (1995) Antolio (1975)		er an grieber feise An the second	laan ann chad T	unu și printre de cu N	Augusta Berlingi yang ang akarat din da. Augusta Berlingi yang akarat din dari
Status:	Completed 6/30/2	2012 12:00:00 AM		Objective:	Create	suitable living	a environme	onts			
ocation:	Address Suppres			Outcome:		nability	gonnionino				
				Matrix Code:		Facilities and	Improveme	nt	Nationa	al Objective:	LMC
				Description		ral) (03)					
nitial Funding	Date:	02/21/2011		•		including life	safaty and e	anerov efficie	nev		
inancing				r dointy maph	5 Vernenia	monuting me	Salety and t	inergy choic	y.		
Funded Ar		5,850.00									
Drawn Thr	u Program Year:	5,850.00									
Drawn In F	Program Year:	1,730.00									
roposed Acc	omplishments										
People (G	eneral): 30										
Actual Accom	plishments										
Number assiste	ad-		C	)wner	Rent	er	1	Total	P	erson	
10/1100/ 033/30	-0.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0	28	0	
Black/Africar	American:		0	0	0	0	0	0	0	0	
Asian:			0	0	0	0	0	0	0	0	

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0		0		0			
Income Category:	_							

0,7	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

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### Annual Accomplishments

Years	Accomplishme	nt Narrative					# Benefitting
2010	The fire alarm w	as replaced in the building.					
PGM Year:	2010						
Project:	0011 - ECONON	IIC DEVELOPMENT					
IDIS Activity:	400 - FastDogs I	Realty, LLC	peren i un per conserv 1995 : la conserva de la conserva 1995 : la conserva de la conserva		sens de l'estre teleficient se se l'un service Ne set l'étais d'un suit l'étais se set d'une Le s		n heren et en
Status:	Open			Objective:	Create economic opp	oortunities	
Location:	432 Sixth St Do	ver, NH 03820-5909		Outcome:	Availability/accessibi	lity	
				Matrix Code:	ED Direct Financial A	Assistance to For-	National Objective: LMJ
Initial Funding	n Date:	04/22/2011		Description:	Profits (18A)		
Financing	j bate.	0-1/22/2011		Real Estate ar	id development loan fo	or Fastdogs Realty, LLC	dba K9 Kaos
Funded A	mount:	100,000.00					
Drawn Thi	ru Program Year:	45,876.80					
Drawn In I	Program Year:	0.00					
Proposed Acc	omplishments						
Actual Accom	plishments						
Number assist	ed <sup>.</sup>		Q	wner	Renter	Total	Person
	· · ·		Total	Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0	-	0	_	-	-

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	Õ	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: Project: IDIS Activity:	0005 - PUBLIC SERVICES				
Status: Location:	Completed 9/10/2011 12:00:00 AM 288 Central Ave Dover, NH 03820-4198	Objective: Outcome: Matrix Code:	Create economic opportunities Affordability Public Services (General) (05)	National Objective:	LMC
Initial Funding Financing	g Date: 09/08/2011	<b>Description:</b> Rec camp sch	olarships for very low income residents.		
Funded A PR03 - DOVE				Page:	9 of 34

# Drawn Thru Program Year: 2,305.00

Drawn In Program Year: 0.00

### **Proposed Accomplishments**

People (General): 10

### **Actual Accomplishments**

Number assisted:	c	Dwner	Rent	er	,	Total	Pe	erson
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			
Income Category:								
Owner Renter Total	Perso							
Extremely Low 0 0 0	2	2						
Low Mod 0 0 0	3	}						
Moderate 0 0 0	3	}						
Non Low Moderate 0 0 0	C	)						
Total 0 0 0	8	5						
Percent Low/Mod	100.0%	)						
Annual Accomplishments								

# Years Accomplishment Narrative # Benefitting 2010 Eight scholarships were granted to low/mod Dover children. # PGM Year: 2010 Project: 0006 - PUBLIC FACILITIES IDIS Activity: 404 - Downtown Improvements

Status:	Completed 6/30/2012 12:00:00 AM	Objective:	Create suitable living environments		
Location:	288 Central Ave Dover, NH 03820-4198	Outcome:	Availability/accessibility		
		Matrix Code:	Sidewalks (03L)	National Objective:	LMC

# PR03 - DOVER

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* **** 1 %		

Years	Accomplishment Narrative	# Benefitting
2011	Completion of the downtown tip downs direct expenses	
PGM Year:	2010	
Project:	0010 - HOUSING REHABILITATION	
IDIS Activity:	405 - Lori Fitzsimmons	

## Annual Accomplishments

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%
Percent Low/Mod				100.0

# Fe

	•	-	•	Ŷ	
Black/African American:	0	0	0	0	
Asian:	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	
Asian White:	0	0	0	0	
Black/African American & White:	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	
Other multi-racial:	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	
Hispanic:	0	0	0	0	
Total:	0	0	0	0	
Female-headed Households:	0		0		

# Number assisted:

White:

Initial Funding Date:

**Proposed Accomplishments** People (General): 1 **Actual Accomplishments** 

Financing	
Funded Amount:	3,045.62
Drawn Thru Program Year:	3,045.62
Drawn In Program Year:	0.00

09/08/2011

# Description:

Owner

Total

Hispanic

ADA improvements in the downtown corridor.

Renter

Total

Hispanic

Total

Total

Hispanic

Person

Total

Hispanic

Status:	Open		Objective:	Create suitable living environments		
Location:	Address Suppres	ssed	Outcome:			
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH
Initial Fundin	g Date:	09/08/2011	Description:			
Financing	-		Single Family	Rehabilitation		
Funded A	mount:	18,505.00				
Drawn Th	nru Program Year:	16,515.44				
Drawn In	Program Year:	0.00		~		
Proposed Ac	complishments					
Housing	Units: 1					
Actual Accor	nplishments					

Number assisted:	C	Owner	Rent	Renter		Total	Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	1	0	0	0	1	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	1	0	0	0	1	0	0	0	
Female-headed Households:	1		0		1				

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
2010	The roof was completed. Drywall repairs will be done once the area is dry.	

PGM Year:	2010				l U B. C. S. Sector State						
Project:	0010 - HOUSING	S REHABILITATION							X		
IDIS Activity:	406 - Joseph Mc						anter i di attend		n bin weni yenn	giu anti-elemente P	al ante des castos.
Status: Location:	Completed 9/22/ Address Suppres	2011 12:00:00 AM ssed		Objective: Outcome: Matrix Code	Availa	e suitable living bility/accessib ); Single-Unit I	ility		Nation	al Objective:	LMH
Initial Funding Financing	Date:	09/20/2011		Description Accessibility		nents for owne	er occupied	home			
Funded An	nount:	2,190.00									
Drawn Thru	u Program Year:	2,190.00									
Drawn In P	rogram Year:	0.00									
Proposed Acc	omplishments										
Housing U	nits: 1										
Actual Accom	plishments										
Number assiste			(	Dwner	Rent	er		Total	Р	erson	
Number assiste			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			1	0	0	0	1	0	0	0	
Black/African	American:		0	0	0	0	0	0	0	0	
Asian:			0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native:		0	0	0	0	0	0	0	0	
Native Hawai	ian/Other Pacific Isl	lander:	0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native	& White:	0	0	0	0	0	0	0	0	
Asian White:			0	0	0	0	0	0	0	0	
Black/African	American & White:		0	0	0	0	0	0	0	0	
American Ind	ian/Alaskan Native	& Black/African American:	0	0	0	0	0	0	0	0	
Other multi-ra	acial:		0	0	0	0	0	0	0	0	

.

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Asian/Pacific Islander:

Female-headed Households:

Hispanic:

PR03 - DOVER

Total:

Years	Accomplishment	Narrative									# Benefi	itting
2010	Accessibility impro	ovements were	e made for the h	ousehold.						<u> </u>	· · · · · · · · · · · · · · · · · · ·	
PGM Year:	2011							16112109-40-83				
Project:	0005 - PUBLIC SE	RVICES										
DIS Activity:	408 - AIDS RESPO	ONSE			n an star i da da da da serie da serie Serie da serie	an iyo shunan ta shuna a shu Tan shi shuna shuna shu	is and population is solve The second se		n Baharya ya kata sang s Tang tang tang tang tang tang tang tang t	ang ang sang sang sang sang sang sang sa	n en geografier (de george Anne en geografier (de george Anne en george)	
Status:	Open				Objective:	Create	suitable living	a environmer	nts			
Location:	7 Junkins Ave Po	ortsmouth, NH	03801-4500		Outcome:	Sustair						
					Matrix Code	Public	Services (Gei	neral) (05)		National	Objective: LMC	
nitial Funding	a Date:	01/19/2012			Description	:						
inancing	•					OR CLIEN	NT SERVICES	S COORD.				
Funded Ar	mount:	8,400.00			AT ARS.							
Drawn Thr	u Program Year:	8,400.00										
Drawn In F	Program Year:	8,400.00										
Proposed Acc	complishments											
People (G	eneral): 29											
ctual Accom	plishments											
Number assiste	ed:			c	)wner	Rente	er	т	otal		son	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	13	2	
Black/Africar	n American:			0	0	0	0	0	0	4	0	
Asian:				0	0	0	0	0	0	1	0	
	dian/Alaskan Native:			0	0	0	0	0	0	0	0	
	iian/Other Pacific Isla			0	0	0	0	0	0	0	0	
	dian/Alaskan Native &	white:		0	0	0	0	0	0	0	0	
Asian White:	American & White:			0	0	0	0	0	0	1 0	0	
	dian/Alaskan Native &	Black/African	American	0	0	0 0	0	0 0	0	0	0	
Other multi-r		DiagityAnitoan	American.	0	0	0	0	0	0	5	2	
Asian/Pacific				0	0	0	0	0	0	0	0	
Hispanic:				0 0	0	õ	0	0 0	0	0	0	
Total:				0	0	0	0	0	0	24	4	
Female-head	ded Households:			0		0		0				
Income Cate	egory:											
	Owne		Total	Perso								
Extremely Lo	w	0 0	0	17	r							

Low Mod

Moderate

Total	0	0	0	24
Percent Low/Mod				95.8%

Annual Accompl	lishments									
Years	Accomplishme	nt Narrative								# Benefitting
2011	AIDS Response	Seacoast provided services to 2	4 persons fro	m Dover with AID	)S		• ••			3
PGM Year:	2011		978-8669797 1	1.548435216763						
Project:	0005 - PUBLIC S	SERVICES	o-sectory con Nationalista							
IDIS Activity:	409 - HOMELES	S CENTER FOR STRAFFORD	COUNTY	가슴가 감각을 가 들었는. 		kele og til 1976 en Store	ervi. Soverede S	gen Afrij Vijgeert van r	i a Pristo A.M. Na Pristo A.M.	enelegia se fatile delagot filosofie provi T
Status:	Open			Objective:	Create	e suitable living	g environme	ents		
Location:	PO Box 7306 R	ochester, NH 03839-7306		Outcome:		bility/accessib				
				Matrix Code:	Public	Services (Ger	neral) (05)		Nation	al Objective: LMC
Initial Funding D	ate:		Description:							
Financing		01/19/2012		OPERATION	AL FUNI	DS FOR THE	OVERFLO\	W HOMELES	S SHELTE	R
Funded Amo	unt	8,400.00								
Drawn Thru F	Program Year:	8,400.00								
Drawn In Pro	gram Year:	8,400.00								
Proposed Accon	nplishments									
People (Gene	eral): 11									
Actual Accompli	ishments									
Number assisted:			C	wner	Rent	er		Total	P	erson
10///00/ 000/0100.			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			0	0	0	0	0	0	21	0
Black/African A	merican:		0	0	0	0	0	0	0	0
Asian:			0	0	0	0	0	0	0	0
American India	n/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiiar	n/Other Pacific Is	lander:	0	0	0	0	0	0	0	0
	n/Alaskan Native	& White:	0	0	0	0	0	0	0	0
Asian White:			0	0	0	0	0	0	0	0
	merican & White:		0	0	0	0	0	0	0	0
American India		& Black/African American:	0	0	0	0	0	0	0	0
	int		0	0	0	0	0	0	3	1
Other multi-raci							<u>^</u>	0	0	0
Other multi-raci Asian/Pacific Is			0	0	0	0	0	-	0	U
Other multi-raci			0 0	0 0	0 0	0 0	0	0	0	0

0

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0

0

Female-headed Households:

Income Category:

meane category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	24

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Years	Accomplishmer	nt Narrative								# Benefitting
2011	The Homeless C	enter for Strafford County ser	ved 24 Dover re	sidents over the	past win	ter.				
PGM Year:	2011				877 - 1977 1972 - 1973					
Project:	0009 - WEATHE	RIZATION								
IDIS Activity:	410 - COMMUNI	TY ACTION	a llas els sectores Constantes Constantes	gentialiti ategorie : Entifici del	pripri per la Alta		kunský skol Velské Stale slovenské se Stale slovenské stale		a si sansanya Tanàna si	ezer Boyzritz Pelation (
Status:	Open			Objective:	Create	suitable living	g environme	ents		
Location:	PO Box 160 Do	ver, NH 03821-0160		Outcome: Sustainability						
				Matrix Code:	Energ	y Efficiency Im	provements	s (14F)	Nation	al Objective: LMH
Initial Fundin	g Date:	01/19/2012		Description:						
Financing				FUNDING FO PROGRAM	R CAP	S WEATHERI	ZATION & I	REHAB.		
Funded A	mount:	25,000.00		FILOGRAM						
Drawn Th	ru Program Year:	24,917.49								
Drawn In	Program Year:	24,917.49								
Proposed Ac	complishments									
Housing	Units : 22									
Actual Accor	nplishments									
Number assis	•		c	Owner	Rent	er		Total	P	erson
Number assis	ieo.		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			27	4	0	0	27	4	0	0
Black/Africa	an American:		0	0	0	0	0	0	0	0
Asian:			0	0	0	0	0	0	0	0
American II	ndian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Haw	aiian/Other Pacific Isl	lander:	0	0	0	0	0	0	0	0
American lı	ndian/Alaskan Native	& White:	0	0	0	0	0	0	0	0
Asian White	e:		0	0	0	0	0	0	0	0

Other multi-racial:

Hispanic:

Total:

Asian/Pacific Islander:

Female-headed Households:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Income Category:

Owner	Renter	Total	Person
26	0	26	0
1	0	1	0
0	0	0	0
0	0	0	0
27	0	27	0
100.0%		100.0%	
	26 1 0 0 27	26 0 1 0 0 0 27 0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$

### Annual Accomplishments

Years	Accomplishmen	t Narrative								#	Benefitting
2011	CAP assisted in v	weatherizing 27 Dover homes ov	er the past ye	ear.							
PGM Year:	2011										
Project:	0005 - PUBLIC S	ERVICES				an an the second second 1997 - Child States (Second		nage an an chuir an Stàitean an Stàitean an Stài			
DIS Activity:	411 - MY FRIENI	D'S PLACE	Broker Vigelse Vit	nanan sa salaya Tan	98986-64) 1777 - 177	er för skuldera V	ekonen ene Mari	zatistiki satis T	an an an Air Air	udar dalar T	na dhanarainn a Tha tha an tha tha
Status:	Open			Objective:	Create	suitable living	g environme	nts			
Location:	368 Washington	St Dover, NH 03820-3635		Outcome:	Availat	oility/accessibi	ility				
				Matrix Code:	Public	Services (Ger	neral) (05)		Nationa	I Objective:	LMC
nitial Funding	Date:	01/19/2012		Description:							
Financing		01010012012		OPERATION/	AL FUND	DS FOR DOVI	ER'S HOME	LESS SHEL	TER		
Funded An	nount:	7,500.00									
Drawn Thr	u Program Year:	7,500.00									
Drawn In P	rogram Year:	7,500.00									
Proposed Acc	omplishments										
People (Ge											
Actual Accom	plishments										
Number assiste	d.		0	wner	Rent	er		Total	Pe	erson	
10111001 0001010	· · · ·		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:			0	0	0	0	0	0	32	1	
Black/African	American:		0	0	0	0	0	0	8	0	
Asian:			0	0	0	0	0	0	0	0	
			-		•						
American Ind	ian/Alaskan Native:		0	0	0	0	0	0	0	0	
	ian/Alaskan Native: ian/Other Pacific Isl	ander:	0	0 0	-	0 0	0	0 0	0 0	0 0	
Native Hawai			•	-	0	-	v	-	-		
Native Hawai	ian/Other Pacific Isl		0	0	0	0	0	0	0	0	
Native Hawai American Ind Asian White:	ian/Other Pacific Isl		0	0	0 0 0	0	0	0	0	0	
Native Hawai American Ind Asian White: Black/African	ian/Other Pacific Isl ian/Alaskan Native American & White:		0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Native Hawai American Ind Asian White: Black/African	ian/Other Pacific Isl ian/Alaskan Native American & White: ian/Alaskan Native	& White:	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	
Native Hawai American Ind Asian White: Black/African American Ind	ian/Other Pacific Isl ian/Alaskan Native American & White: ian/Alaskan Native acial:	& White:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	

. .

				0	0	0	0	0	0	40	1	
Female-headed Househol	lds:			0		0		0				
Income Category:	0	Banda		_								
Extremely Low	Owner 0	Renter 0	Total 0	Person 39								
Low Mod	0	0	0									
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0 0	0	õ	40								
Percent Low/Mod	-	Ŭ	÷	100.0%								
Annual Accomplishments												
	ishment Na	rrative									# Be	enefitting
			er residents wit	emergency sh	elter over the	nast vear					# 60	mentung
<b>'GM Year:</b> 2011				r amorgano, an		pust year.				orindo de progla de cale		
	BLIC SERV											
ryen ya el la colatza en farende el n		그는 아이지 않는 것		4000000000		철물활동화	an a			1000000		
DIS Activity: 412 - MY	FRIEND'S P	LACE TRA	NS. HOUSING	a Stratication State	, in the second	· · · · ·			<sup>1</sup>	ter a service		
Status: Open					Objective:	Provide of	lecent affor	dable hous	ng			
ocation: 368 Wash	nington St D	Over, NH C	3820-3635		Outcome:	Affordab						
					Matrix Code:	Public Se	ervices (Ger	neral) (05)		National	Objective: Ll	MC
nitial Funding Date:	0'	1/19/2012			Description	:						
inancing					FUNDING F	OR OPERA	TIONS AT I	MFP TRAN	S.			
					HUUSING							
Funded Amount:	3,	000.00										
Funded Amount: Drawn Thru Program Ye		000.00 000.00										
	ear: 3,											
Drawn Thru Program Yo Drawn In Program Year	ear: 3, r: 3,	000.00										
Drawn Thru Program Yo Drawn In Program Year Proposed Accomplishmen	ear: 3, r: 3,	000.00										
Drawn Thru Program Yo Drawn In Program Year Proposed Accomplishmen People (General) : 8	ear: 3, r: 3,	000.00										
Drawn Thru Program Ye Drawn In Program Year Proposed Accomplishmen People (General): 8 Actual Accomplishments	ear: 3, r: 3,	000.00		Ow	ner	Renter			Total	Pe	rson	
Drawn Thru Program Yo Drawn In Program Year Proposed Accomplishmen People (General) : 8	ear: 3, r: 3,	000.00					Hispanic	Total	<b>Total</b> Hispanic	Pe Total	<b>rson</b> Hispanic	
Drawn Thru Program Ye Drawn In Program Year Proposed Accomplishmen People (General): 8 Actual Accomplishments	ear: 3, r: 3,	000.00			ner							
Drawn Thru Program Yo Drawn In Program Year Proposed Accomplishmen People (General) : 8 Actual Accomplishments Number assisted:	ear: 3, r: 3,	000.00		Total H	<b>ner</b> Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
Drawn Thru Program Yo Drawn In Program Year Proposed Accomplishmen People (General) : 8 Actual Accomplishments Jumber assisted: White:	ear: 3, r: 3,	000.00		Total H	<b>ner</b> Hispanic	Total I	Hispanic 0	Total	Hispanic	Total 17	Hispanic 0	
Drawn Thru Program Ye Drawn In Program Year Proposed Accomplishmen People (General) : 8 Actual Accomplishments Number assisted: White: Black/African American:	ear: 3, r: 3, n <b>ts</b>	000.00		Total H	<b>ner</b> Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 17 0	Hispanic 0 0	
Drawn Thru Program Ye Drawn In Program Year Proposed Accomplishmen People (General) : 8 Actual Accomplishments Number assisted: White: Black/African American: Asian:	ear: 3, r: 3, n <b>ts</b> Native:	000.00		Total H	<b>ner</b> Hispanic 0 0	Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total 17 0 0	Hispanic 0 0 0	
Drawn Thru Program Yo Drawn In Program Year Proposed Accomplishment People (General) : 8 Actual Accomplishments Number assisted: White: Black/African American: Asian: American Indian/Alaskan	ear: 3, r: 3, n <b>ts</b> Native: acific Islande:	000.00 000.00		Total H	<b>ner</b> Hispanic 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total 17 0 0 0	Hispanic 0 0 0 0	
Drawn Thru Program Yo Drawn In Program Year Proposed Accomplishment People (General) : 8 Actual Accomplishments Jumber assisted: White: Black/African American: Asian: American Indian/Alaskan Native Hawaiian/Other Pa	ear: 3, r: 3, n <b>ts</b> Native: acific Islande:	000.00 000.00		Total H	<b>ner</b> Hispanic 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 17 0 0 0 0	Hispanic 0 0 0 0	

American Indian/Alaskan Native & Black/African American:

Other multi-ra	icial:				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	17	0	
Female-head	ed Households	5.			0		0		0				
Income Categ	gory:	0	Denter	<b>T</b> - 4 - 1	_								
Extremely Lo	N	Owner 0	Renter 0	Total 0	Person 11								
Low Mod		0	0	0	6								
Moderate		0	0	0	0								
Non Low Mod	lerate	0	0	0	0								
Total		0	0	0	17								
Percent Low/	Mod				100.0%								
Annual Accom	plishments												
Years	Accomplis	nment Na	rrative									ŧ	# Benefitting
2011		place assi	sted 17 Dov	ver residents in the	eir transition	al housing units							
PGM Year:	2011				1996 - 1997 - 1997 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997					913 614 6 717 6 6 6		1913 - 1913 - 19 1917 - 1917 - 1917	
Project:	0005 - PUBI	LIC SERV	ICES										
IDIS Activity:	413 - CROS	S ROADS	HOUSE										
Status:	Open					Objective:	Create	suitable living	ı environmer	ts			
Location:	600 Lafayet	e Rd Po	rtsmouth, N	H 03801-5435		Outcome:	Availab	ility/accessibil	lity				
						Matrix Code:	Public \$	Services (Gen	neral) (05)		Nationa	Objective:	LMC
Initial Funding	Date:	0,	1/19/2012			Description:							
Financing						OPERATION.	AL FUND	S FOR THE H	HOMELESS	SHELTER			
Funded Am	iount:	6,	,000.00										
Drawn Thru	I Program Yea	r: 6,	,000.00										
Drawn In P	rogram Year:	6,	,000.00										
Proposed Acc	omplishments	i											
People (Ge	neral): 30												
Actual Accom	olishments												
Number assiste	d:				0	wner	Rente	er -	Т	otal	Pe	rson	
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0	20	0	
Black/African	American:				0	0	0	0	0	0	10	0	
Asian:					0	0	0	0	0	0	2	0	
	ian/Alaskan Na				0	0	0	0	0	0	0	0	
	ian/Other Paci				0	0	0	0	0	0	0	0	
American Ind					. 0	0			0			0	

Asian White: Black/African	American & Wh	nito <sup>.</sup>			0	0	0	0	0	0	<u>^</u>	<u>^</u>	
	ian/Alaskan Nat		ick/African /	American:	0	0 0	0 0	0	0	0	0	0	
Other multi-ra			low malual i	nnenvan.	0	0	0	0	0	0 0	0	0	
Asian/Pacific I					õ	0	õ	0	0	0	0	0	
Hispanic:					0	0 0	0	0	0	õ	•	-	
Total:					0	0	0	0	0	0	0 <b>32</b>	0 0	
Female-heade	ed Households:				0		0		0				
Income Categ	gory:	Owner	Renter	Total	Person								
Extremely Lov		0	0	0	32								
Low Mod		0	0	0	0								
Moderate		0	0	· 0	Ũ								
Non Low Mod	derate	õ	0 0	0	0								
Total		0	0	0	32								
Percent Low/N	Mod				100.0%								
ears )11	Accomplish Cross Roads 2011			y shelter to	32 Dover Resident:	5						#	<u> Benefitting</u>
ears 011 GM Year: roject: IS Activity: atus:	Cross Roads	Providec E PLACI	l emergenc E			Objective: Outcome:	Create sui Availability	itable living e //accessibilit	environments y		National C		
ears )11 3M Year: roject: IS Activity: atus: pcation:	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V	Provideo E PLACI E PLACE Noods D	l emergenc E r Portsmou			Objective: Outcome: Matrix Code:	Create sui Availability Battered a	itable living e //accessibilit	environments		National C		
ears 011 3M Year: roject: IS Activity: atus: ocation: itial Funding	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V	Provideo E PLACI E PLACE Noods D	l emergenc E			Objective: Outcome: Matrix Code: Description	Create sui Availability Battered a	itable living e //accessibilit and Abused t	environments y	3)	National C		
ears 011 3M Year: roject: IS Activity: atus: ocation: itial Funding	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date:	provideo E PLACI E PLACE Noods D	I emergenc E r Portsmot 1/19/2012			Objective: Outcome: Matrix Code: Description	Create sui Availability Battered a	itable living e //accessibilit and Abused t	environments y Spouses (050	3)	National C		
ears )11 SM Year: roject: IS Activity: atus: atus: cation: itial Funding nancing Funded Am	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date:	provideo E PLACI PLACE Noods D 0 3	l emergenc E r Portsmou			Objective: Outcome: Matrix Code: Description	Create sui Availability Battered a	itable living e //accessibilit and Abused t	environments y Spouses (050	3)	National C		
ears )11 <b>GM Year:</b> <b>roject:</b> <b>IS Activity:</b> atus: catus: cation: <b>itial Funding</b> <b>inancing</b> Funded Am Drawn Thru	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date:	Provideo E PLACE Voods D 0 3 : 2	I emergenc E r Portsmou 1/19/2012 ,000.00			Objective: Outcome: Matrix Code: Description	Create sui Availability Battered a	itable living e //accessibilit and Abused t	environments y Spouses (050	3)	National C		
ears D11 GM Year: roject: DIS Activity: tatus: bcation: bitial Funding inancing Funded Am Drawn Thru Drawn In Pi	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date: nount: u Program Year Program Year:	Provideo E PLACE Voods D 0 3 : 2	I emergenc E r Portsmou 1/19/2012 ,000.00 ,250.00			Objective: Outcome: Matrix Code: Description	Create sui Availability Battered a	itable living e //accessibilit and Abused t	environments y Spouses (050	3)	National C		
ears D11 GM Year: roject: US Activity: tatus: tatus: tatus: cation: funded Am Drawn Thru Drawn In Pa roposed Acco	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date: nount: u Program Year: omplishments	Provideo E PLACE Voods D 0 3 : 2	I emergenc E r Portsmou 1/19/2012 ,000.00 ,250.00			Objective: Outcome: Matrix Code: Description	Create sui Availability Battered a	itable living e //accessibilit and Abused t	environments y Spouses (050	3)	National C		
ears D11 GM Year: roject: DIS Activity: tatus: bcation: itial Funding funded Am Drawn Thru Drawn In Pi roposed Acco People (Ge	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date: nount: u Program Year Program Year: omplishments eneral) : 50	Provideo E PLACE Voods D 0 3 : 2	I emergenc E r Portsmou 1/19/2012 ,000.00 ,250.00			Objective: Outcome: Matrix Code: Description	Create sui Availability Battered a	itable living e //accessibilit and Abused t	environments y Spouses (050	3)	National C		
ears D11 GM Year: roject: DIS Activity: tatus: bocation: bitial Funding inancing Funded Am Drawn Thru Drawn In Pi roposed Accor People (Ge ctual Accomp	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date: nount: u Program Year: omplishments eneral) : 50 plishments	Provideo E PLACE Voods D 0 3 : 2	I emergenc E r Portsmou 1/19/2012 ,000.00 ,250.00		801-5443	Objective: Outcome: Matrix Code: Description	Create sui Availability Battered a	itable living e //accessibilit and Abused t	environments y Spouses (050	9) ELTER	Pers	Objective:	
ears D11 GM Year: roject: DIS Activity: tatus: bocation: bitial Funding inancing Funded Am Drawn Thru Drawn In Pi roposed Accor People (Ge ctual Accomp	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date: nount: u Program Year: omplishments eneral) : 50 plishments	Provideo E PLACE Voods D 0 3 : 2	I emergenc E r Portsmou 1/19/2012 ,000.00 ,250.00		801-5443	Objective: Outcome: Matrix Code: <b>Description</b> OPERATION	Create sui Availability Battered a : NAL FUNDS I	itable living e //accessibilit and Abused t	environments y Spouses (050 E PLACE SHI	9) ELTER	Pers	Dbjective:	
ears D11 GM Year: roject: DIS Activity: tatus: bocation: bitial Funding inancing Funded Am Drawn Thru Drawn In Pi roposed Accor People (Ge ctual Accomp	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date: nount: u Program Year: omplishments eneral) : 50 plishments	Provideo E PLACE Voods D 0 3 : 2	I emergenc E r Portsmou 1/19/2012 ,000.00 ,250.00		801-5443	Objective: Outcome: Matrix Code: Description OPERATION	Create sui Availability Battered a : NAL FUNDS I	itable living e //accessibilit and Abused t	environments y Spouses (050 E PLACE SHI	G) ELTER al	Pers	Objective:	
Drawn Thru Drawn In Pi Proposed Acco People (Ge Actual Accomp Jumber assisted	Cross Roads 2011 0007 - A SAF 414 - A SAFE Open 6 Greenleaf V Date: nount: u Program Year: omplishments eneral) : 50 plishments ed:	Provideo E PLACE Voods D 0 3 : 2	I emergenc E r Portsmou 1/19/2012 ,000.00 ,250.00		801-5443 Total	Objective: Outcome: Matrix Code: <b>Description</b> OPERATION	Create sui Availability Battered a : NAL FUNDS I NAL FUNDS I Renter Total H	itable living e //accessibilit and Abused 1 FOR A SAFE	environments y Spouses (050 E PLACE SHI E PLACE SHI Total H	5) ELTER al ispanic	Pers Total H	Objective:	

roject:	0008 - SECURITY DI	EPOSIT ASS	SISTANCE								
GM Year:	2011				6.649.6						
011	A Safe Place provide	d assistance	to 24 persons	from Dover	1	e catoria a caro to como de coasto mantedo a					
ears	Accomplishment Na	rrative									# Benefitti
nnual Accom	plishments										
Percent Low/	Mod			100.0%							
Total	0	0	0	24							
Non Low Mod		0	0	0							
Moderate	0	0	0	3							
Low Mod	0	0	0	9							
Extremely Lo	w 0	0	0	12							
Income Categ	Owner	Renter	Total	Person							
	led Households:			0		0		0			
Total:				0	0	0	0	0	0	24	1
			0	0	0	0	0	0	0	0	
Hispanic:	islander:		0	0	0	0	0	0	0	0	
Other multi-ra Asian/Pacific			0	0	0	0	0	0	5	0	
	lian/Alaskan Native & Bl	ack/African A	American:	0	0	0	0	0	0	0	0
	American & White:			0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
	lian/Alaskan Native & W	hite:		0	0	0	0	0	0	0	0
	iian/Other Pacific Islande			0	0	0	0	0	0	0	0
American Ind	lian/Alaskan Native:			0	0	0	0	0	0	0	0

Status: Location:	Open 288 Central Ave	Dover, NH 03820-4198	0	utcome: Avail	te suitable living ability/accessibil c Services (Gen	ity	Nation	al Objective:	LMC
Initial Funding Financing	g Date:	01/19/2012		escription: ECURITY DEPOSI	T ASSISTANCE		RE CLIENTE	iLE	
Funded A	mount:	9,900.00							
Drawn Th	ru Program Year:	9,750.00							
Drawn In	Program Year:	9,750.00							
Proposed Acc	complishments								
People (G	General): 65								
Actual Accom	nplishments								
Number assist	ted:		<b>Owner</b> Total Hisp	r Rer Danic Total	i <b>ter</b> Hispanic	<b>Total</b> Total Hispanic	<b>P</b> Total	' <b>erson</b> Hispanic	
	D							Page <sup>.</sup>	21 of 34

0	0	0	0	0	0	43	2
0	0	0	0	0	Ō	7	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	8	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
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Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishme	nt Narrative			# Benefitting
2011	The welfare sec	urity deposit assistance program assi	sted 59 Dover residents w	ith security deposits.	
PGM Year:	2011	anamina o dan serie serie ana ana katabaga an	uto ne de televite fektorio de	o severe esta contrapa en de nomen en el contra de	
Project:	0008 - SECURI	TY DEPOSIT ASSISTANCE			
IDIS Activity:	416 - Communit	y Partners	i peperan de la construcción de la constru Construcción de la construcción de la construcción Construcción de la construcción de la construcción de la const	en parte en la mentra de parte de la company de la comp Este de la company de la com Este de la company de la com	ing properties and encoded and and the encoder of the second states of the second states of the second states The properties of the encoded states and the second states and the second states and the second states and the The second states and the second states and the second states and the second states and the second states and t
Status:	Open		Objective:	Create suitable living environments	
Location:	113 Crosby Rd	Dover, NH 03820-4370	Outcome:	Availability/accessibility	
			Matrix Code:	Public Services (General) (05)	National Objective: LMC
Initial Funding Financing	Date:	01/19/2012	Description: SECURITY D	EPOSIT ASSISTANCE FOR COMMUNI	TY PARTNERS CLIENTELE
Funded Am	iount:	9,900.00			
Drawn Thru	I Program Year:	9,900.00			
Drawn In Pi	rogram Year:	9,900.00			
Proposed Acco	omplishments				
People (Ge	neral): 25				
PRO3 - DOVER					Page: 22 of 34

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Number assisted:				(	Dwner	Rent	ter		Total	P	erson
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	23	0
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islande	er:		0	0	·· 0	0	0	0	0	0
American Indian/Alaska	n Native & W	hite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ack/African /	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	23	0
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	n						
Extremely Low	0 Owner	0	0	22							
Low Mod	0	0	0	<u>ج</u>	<del>.</del> 4						
	_				1 2						
Moderate Non Low Moderate	0	0	0		) -						
Total	0	0	0		)						
Percent Low/Mod	0	0	Ū	2: 100.0%							
Annual Accomplishment	ls.										
	 plishment Na	arrative									# Benefitti
2011 Commu	nity Partners	assisted 23	of their clients	with security of	leposits.						
GM Year: 2011									8 80 A 6 0 A		
Project: 0006 - F	PUBLIC FACI	LITIES									
DIS Activity: 417 - O	ur House				an an an an Anna an Anna an Anna an Anna Anna Anna	reen verdet wier spriet Ander verdet in der spriet Ander verdet in der spriet		n yn ywraeth ryfery. 1910 y 1919 ywr o ffi	ander er stander stade Namer er felder och star Namer er felder och star		
Status: Open					Objective:	Create	e suitable living	g environme	ents		
ocation: 576 Cer	ntral Ave Do	ver, NH 038	320-3431		Outcome:	Sustai	nability				
					Matrix Coc	e: Public (Gene	Facilities and ral) (03)	Improveme	ent	Nation	al Objective: LMC
nitial Funding Date:	ſ	)1/19/2012			Descriptio	n:					
inancing		17 10/2012			Facility Imp	provements	including a ne	ew kitchen.			
Funded Amount:	ß	3,194.00									
Funded Amount:		,									

### Proposed Accomplishments

People (General): 28

### **Actual Accomplishments**

Number assiste	ed:				C	Owner	Rent	er		Total	P	erson
					Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0	0	0	28	0
Black/African	American:				0	0	0	0	0	0	0	0
Asian:					0	0	0	0	0	0	0	0
American Ind	lian/Alaskan N	Native:			0	0	0	0	0	0	0	0
Native Hawai	iian/Other Pac	cific Islander			0	0	0	0	0	0	0	0
American Ind	lian/Alaskan N	Native & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:					0	0	0	0	0	0	0	0
Black/African	American &	White:			0	0	0	0	0	0	0	0
American Ind		Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-ra					0	0	0	0	0	0	0	0
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	28	0
Female-head	led Household	ds:			0		0		0			
Income Cate	gory:	0	Denter	<b>T</b> . 4 . 1	-							
Extremely Lo	NA/	Owner 0	Renter 0	Total 0	Perso 28							
Low Mod		0	0	0	20							
Moderate		0	0	0	(							
Non Low Mod	dorato	0	0	0	(							
Total	uerate	0	0	0	28	-						
Percent Low/	/Mod	Ū	Ũ	0	100.0%							
Annual Accorr												
Years	-	shment Nai	rrative									# Benefittin
2011				top was replaced			·····	········				
PGM Year:	2011	00463	2 8 S S I				0.49.69.69.6	16.08 8076 84 9				
Project:	0006 - PUI	BLIC FACIL	ITIES									
IDIS Activity:	418 - Dove	er Children's	Center	n de Henrick de Konstantin 1975 - Anna Stanton, stantin 1975 - Anna Stanton, stantin	an ana airte dhir Alaman a' dhir					processores and a second		en egy service and a service of the service of the Service of the service of the service Service of the service
Status:	Open					Objective:	Create	e economic op	portunities			
	opon					objective.	0,000	o o o o o o o o o o o o o o o o o o o				

Location: 43 Back River Rd Dover, NH 03820-4401

Objective: Outcome:

Create economic opportunities

2

### Matrix Code: Public Facilities and Improvement (General) (03) Description: Facility improvements for Dover Children's Center

# Initial Funding Date:02/29/2012Financing29,200.00Funded Amount:29,200.00Drawn Thru Program Year:5,175.57Drawn In Program Year:5,175.57

### **Proposed Accomplishments**

Public Facilities: 1

### **Actual Accomplishments**

Actual Accomplishments											
Number assisted:				C	Owner	Rent	ter		Total	P	erson
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	69	5
Black/African American:				0	0	0	0	0	0	1	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native:				0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:				0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	2	0
Black/African American & White:				0	0	0	0	0	0	14	11
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	. 0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	86	16
Female-headed Househo	lds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	31							
Low Mod	0	0	0	7	,						

8

40

86

53.5%

# # Benefitting

2011 A new roof was put on the Back River Road facility and playground equipment installed.

0

0

0

0

0

0

0

0

0

**Accomplishment Narrative** 

Moderate

Total

Years

Non Low Moderate

Percent Low/Mod

**Annual Accomplishments** 

### PGM Year: 2011 Project: 0006 - PUBLIC FACILITIES **IDIS Activity:** 419 - Easter Seals Status: Open Objective: Create economic opportunities 32 Saint Thomas St Suite 301 Dover, NH 03820-3704 Location: Sustainability Outcome: Public Facilities and Improvement National Objective: LMC Matrix Code: (General) (03) Description: Initial Funding Date: 02/29/2012 Construction of a treatment area, HVAC improvements and a HIPPA compliant reception area. Financing Funded Amount: 50,000.00 Drawn Thru Program Year: 0.00 Drawn In Program Year: 0.00

### **Proposed Accomplishments**

Public Facilities : 1

### Actual Accomplishments

Number assisted.	(	Dwner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	: 0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category: <b>Owner Renter Total</b>	Perso	n						
Extremely Low 0 0 0		0						

0,0	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

. . . .

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011 Project: 0002 - ADMINIS	TRATION										
IDIS Activity: 420 - Program A	dmin			an a						na an ann ann ann. Anns anns	
Status: Open Location: ,				Objective: Outcome: Matrix Code	Gener	al Program Ac	Iministratior	n (21A)	Nationa	al Objective:	
Initial Funding Date: Financing	02/29/2012			Description General Pro		nin					
Funded Amount:	76,100.00										
Drawn Thru Program Year:	74,865.69										
Drawn In Program Year:	74,865.69										
Proposed Accomplishments											
Actual Accomplishments											
Number assisted:			0	wner	Rent	er		Total	P	erson	
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:							0	0			
Black/African American:							0	0			
Asian:							0	0			
American Indian/Alaskan Native:							0	0			
Native Hawaiian/Other Pacific Is							0	0			
American Indian/Alaskan Native	& White:						0	0			
Asian White:							0	0			
Black/African American & White:							0	0			
American Indian/Alaskan Native	& Black/African A	merican:					0	0			
Other multi-racial:							0	0			
Asian/Pacific Islander:							0	0			
Hispanic:							0	0			
Total:			0	0	0	0	0	0	0	0	
Female-headed Households:							0				
Income Category:	ner Renter	Total	Persor	t							

Extremely Low			0
Low Mod			0
Moderate			0
Non Low Moderate			0
Total	0	0	0
Percent Low/Mod			

No data returned for this view. This might be because the applied filter excludes all data.

### PGM Year: 2011 Project: 0003 - HOUSING REHAB. ADMIN. **IDIS Activity:** 421 - Housing Admin Status: Open Objective: Create suitable living environments 288 Central Ave Dover, NH 03820-4198 Location: Outcome: Sustainability Rehabilitation Administration (14H) Matrix Code: National Objective: LMH Description: Initial Funding Date: 02/29/2012 Administration of the Housing Program Financing Funded Amount: 29,467.00 Drawn Thru Program Year: 15,671.76 Drawn In Program Year: 15,671.76 **Proposed Accomplishments** Housing Units: 3

# Actual Accomplishments

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0		0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0	0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0	0         0	0       0       0       0       0       0       0         0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0         0       0       0       0       0       0       0       0       0	0         0

0

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Other multi-racial:				0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	n
Total:				0	0	0	0	0	0	Ő
Female-headed Househ	olds:			0		0		0		
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	0						
Percent Low/Mod										

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: Project:	2011 0004 - ECONON	NIC DEVELOPMENT ADMIN.					
IDIS Activity:	422 - Economic	Development Admin		en de la companya de la companya Angla de la companya de la companya Angla de la companya de la companya de la companya de la companya de la comp	andra a gasta gasta a constant Natural da constanta da constanta Natural		
Status: Location:	Open 288 Central Ave	Dover, NH 03820-4198	Objective: Outcome: Matrix Code:	Create economic op Availability/accessib ED Technical Assist	ility	National Objective:	LMJ
Initial Funding Financing	Date:	02/29/2012	Description Administratio		conomic Loan Program		
Funded Am	iount:	29,467.00					
Drawn Thru	Program Year:	25,678.68					
Drawn In P	rogram Year:	25,678.68					
Proposed Acco	omplishments						
Jobs: 6							
Actual Accomp	olishments						
Number assiste	d:		<b>Owner</b> Total Hispanic	Renter Total Hispanic	<b>Total</b> Total Hispanic	<b>Person</b> Total Hispanic	

verse en stad van de s

energia e per energia per perte

White:				0	0	0	0	0	0		0
Black/African American				0	0	0	0	Ū	0		0
	•			0	, i i i i i i i i i i i i i i i i i i i	0	U	0	U	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	in Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islande	er:		0	0	0	0	0	0	0	0
American Indian/Alaska	in Native & W	hite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American & White:			0	0	0	0	0	0	0	0	
American Indian/Alaska	n Native & Bla	ack/African /	American:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	n	n
Total:				0	0	0	0	0	0	0	ů 0
Female-headed Housel	nolds:			0		0		0			
Income Category:											
• •	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							

Moderate

Total

Non Low Moderate

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: Project:	2010 0006 - PUBLIC FACILITIES							
IDIS Activity:	423 - Tip Down Improvements			nin i nin 2000 an in 1990 ang ang Tang ang ang ang ang ang ang ang ang ang				
Status:	Completed 6/30/2012 12:00:00 AM	Objective:	Create suitable living environments					
Location:	288 Central Ave Dover, NH 03820-4198	Outcome:	Outcome: Availability/accessibility					
		Matrix Code:	Public Facilities and Improvement (General) (03)	National Objective:	LMC			
Initial Funding	Date: 02/29/2012	Description:	(					
Financing		Tip down impr	ovements throughout the downtown area.					
Funded Ar	nount: 118,124.82							
PR03 - DOVEI	R			Page:	30 of 34			

Drawn Thru Program Year: 118,124.82

### Drawn In Program Year: 118,124.82

### Proposed Accomplishments

People (General): 100

### **Actual Accomplishments**

Number assiste	- ndi				(	Owner	Rent	ter		Total	F	erson
NUMBER ASSISTE	50.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0	0	0	4	0
Black/African	American:				0	0	0	0	0	0	0	0
Asian:					0	0	0	0	0	0	0	0
American Ind	lian/Alaskan N	Native:			0	0	0	0	0	0	0	0
Native Hawa	iian/Other Pa	cific Islande	r:		0	0	0	0	0	0	0	0
American Ind	lian/Alaskan N	Native & Wh	nite:		0	0	0	0	0	0	0	0
Asian White:					0	0	0	0	0	0	0	0
Black/African	Black/African American & White:				0	0	0	0	0	0	0	0
American Ind	lian/Alaskan N	Native & Bla	ick/African A	merican:	0	0	0	0	0	0	0	0
Other multi-ra	acial:				0	0	0	0	0	0	0	0
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	4	0
Female-head	led Househol	ds:			0		0		0			
Income Cate	gory:				_							
		Owner	Renter	Total	Perso							
Extremely Lo	· · ·	0	0	0		0						
Low Mod		0	0	0	, i	U						
Moderate	1	0	0	0		4						
Non Low Mo	derate	0	0	0	(	0						
Total		0	0	0		4						
Percent Low	/Mod				100.0%	6						
Annual Accon												
Years	Accompli	shment Na	rrative									# Benefittin

2011	The sidewalk tip downs were completed.		
PGM Year:	2011		
Project:	0001 - Economic Development		
IDIS Activity:	424 - J. D. Howard Dental		
Status:	Open	Objective:	Create economic opportunities
Location:	750 Central Ave Dover, NH 03820-3434	Outcome:	Availability/accessibility

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Matrix Code: ED Direct Financial Assistance to For-

### Initial Funding Date: 06/18/2012 Financing Funded Amount: 50,000.00 Drawn Thru Program Year: 0.00

0.00

### Drawn In Program Year:

### **Proposed Accomplishments**

Jobs: 2

### Actual Accomplishments

**Description:** Funding for dental equipment at the dental office.

Profits (18A)

Number assisted:	C	Owner	Rent	er		Total	P	erson
Humber assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### **Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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### PGM Year: 2011 Project: 0006 - PUBLIC FACILITIES **IDIS Activity:** 425 - My Friend's Place Facility Improvements Status: Open Create suitable living environments Objective: 368 Washington St Dover, NH 03820-3635 Location: Outcome: Sustainability Matrix Code: Public Facilities and Improvement (General) (03) **Description:** Initial Funding Date: 09/18/2012 Facility Improvements for My Friend's Place trans housing units. Financing Funded Amount: 8,150.00 Drawn Thru Program Year: 8,150.00 Drawn In Program Year: 8,150.00 **Proposed Accomplishments Actual Accomplishments** Owner Renter Total Number assisted: Hispanic Hispanic Total Total Hispanic Total White: 0 0 0 0 0 0

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-beaded Households:	0		0		0			

# Female-headed Households:

Income Category:	•	<b>.</b> .		_
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

National Objective: LMC

Person

Total

Hispanic

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$893,648.44	
Total Drawn Thru Program Year:	\$689,966.15	
Total Drawn in Program Year:	\$410,789.73	

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### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

### OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 9/25/2012

TIME: 10:17:55 AM

PAGE: 1/1

PR06 - Summary of Consolidated Plan Projects for Report Year Amount Amount Drawn Amount Project Committed Thru Report Available to Drawn in Estimate Amount . Year Draw Report Year \$0.00 \$78,767,77 \$78,767.77 \$0.00 \$78,767.77 \$9,468.00 \$4,915.18 \$4,552,82 \$4,915,18 \$0,00 \$27,160,05 \$27,160.05 \$27,160.05 \$0.00 \$0.00 \$53,390.67 \$27,160.29 \$26,230,38 \$27,160.29

IDIS

Plan IUIS Year Project Project Title and Description Program ADMINISTRATION 2009 1 CDBG CDBG-R 2 HOUSING REHAB, ADMIN. CDBG ECONOMIC DEVELOPMENT ADMIN. з CDBG PUBLIC SERVICES CDBG \$0.00 \$35,600.00 \$35,600.00 4 \$0.00 \$35,600.00 PUBLIC FACILITIES 5 CDBG \$0.00 \$138,282.00 \$138,155,20 \$126,80 \$138,155.20 CDBG-R \$85,214.00 \$47,862.10 \$37,351.90 \$47,862.10 6 A SAFE PLACE CDBG \$0.00 \$3,300.00 \$3,300.00 \$0,00 \$3,300.00 7 SECURITY DEPOSIT ASSISTANCE CDBG \$0.00 \$19,570.00 \$19,570.00 \$0.00 \$19,570.00 8 WEATHERIZATION CDBG \$0.00 \$30.035.29 \$30,035,29 \$0.00 \$30,035,29 9 HOUSING REHABILITATION CDBG \$0.00 \$6.080.00 \$6,080,00 \$0.00 \$6,080,00 10 Funding for HUB Operations The HUB Family Services CDBG \$3,000,00 \$0.00 \$0,00 \$0,00 \$0,00 11 Housing Rehabilitation Housing Rehab Program Activities CDBG \$40,000,00 \$0.00 \$0.00 \$0.00 \$0.00 12 Economic Development Dover Economic Loan Program CDBG \$100,000.00 \$100,000.00 \$0.00 \$100,000.00 \$0.00

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### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

### OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

### PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Proje	ect Project Title and Description		Program	Project Commited Estimate Amoun		Amount Available to Draw	Amount Drawn in Report Year
2011 1	Economic Development D	over Economic Loan Program	CDBG	\$0,00 \$50,000.0	3 \$0,00	\$50,000,00	\$0.00
2	ADMINISTRATION		CDBG	\$0,00 \$76,100,0	\$74,865,69	\$1,234,31	\$74,865,69
3	HOUSING REHAB. ADMIN.		CDBG	\$0,00 \$29,467,0	\$15,671,76	\$13,795,24	\$15,671,76
4	ECONOMIC DEVELOPMENT ADMIN.		CDBG	\$0.00 \$29,467,0	\$25,678,68	\$3,788.32	\$25,678,68
5	PUBLIC SERVICES		CDBG	\$0.00 \$33,300,0	\$33,300,00	\$0.00	\$33,300,00
6	PUBLIC FACILITIES		CDBG	\$0.00 \$95,544.0	3 \$17,901,65	\$77.642.35	\$17,901,65
7	A SAFE PLACE		CDBG	\$0.00 \$3.000.0	\$2,250,00	\$750.00	\$2,250,00
8	SECURITY DEPOSIT ASSISTANCE		CDBG	\$0,00 \$19,800,00	\$19,650,00	\$150.00	\$19,650.00
9	WEATHERIZATION		CDBG	\$0.00 \$25,000,0	\$24,917,49	\$82.51	\$24,917,49
11	My Friend's Place Facility Improvements H	omeless shelter facility improveme	nts CDBG	\$8,150.00 \$0.0		\$0.00	\$0.00

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### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

### OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

### PR06 - Summary of Consolidated Plan Projects for Report Year

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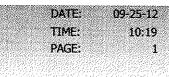
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Plan IDIS Year Proje	ect Project Title and Description	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 2	ADMINISTRATION	CDBG	\$0,00	\$74,139.12	\$74,139.12	\$0.00	\$74,139,12
з	HOUSING REHAB. ADMIN.	CDBG	\$0.00	\$30,533,97	\$30,533.97	\$0.00	\$30,533.97
5	PUBLIC SERVICES	CDBG	\$0.00	\$38,205.00	\$38,205.00	\$0,00	\$38,205.00
6	PUBLIC FACILITIES	CDBG	\$0.00	\$207,970.44	\$14,100.11	\$193,870.33	\$14,100.11
7	A SAFE PLACE	CDBG	\$0,00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
8	SECURITY DEPOSIT ASSISTANC	E CDBG	\$0.00	\$14,832.00	\$14,832.00	\$0.00	\$14,832.00
9	WEATHERIZATION	CDBG	\$0.00	\$25,000.00	\$22,315.87	\$2,684.13	\$22,315.87
10	HOUSING REHABILITATION	CDBG	\$0.00	\$39,559,42	\$37,569.86	\$1,989.56	\$37,569,86
11	ECONOMIC DEVELOPMENT	Special economic development activities CDBG	\$172,000,00	\$171,250.00	\$45,876,80	\$125.373.20	\$45,876,80

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2011



### DOVER

### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For- Profits (18A)	3	\$0.00	0	\$0.00	3	\$0.00
	ED Technical Assistance (18B)	1	\$25,678.68	0	\$0.00	1	\$25,678.68
	Total Economic Development	4	\$25,678.68	0	\$0.00	4	\$25,678.68
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$0.00	2	\$0.00
	Energy Efficiency Improvements (14F)	2	\$27,601.62	0	\$0.00	2	\$27,601.62
	Rehabilitation Administration (14H)	1	\$15,671.76	0	\$0.00	1	\$15,671.76
	Total Housing	4	\$43,273.38	1	\$0.00	5	\$43,273.38
Public Facilities and Improvement	nts Public Facilities and Improvement (General) (03)	5	\$17,901.65	2	\$119,854.82	7	\$137,756.47
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Centers (03M)	0	\$0.00	1	\$24,015.51	1	\$24,015.51
	Total Public Facilities and Improvements	5	\$17,901.65	5	\$193,870.33	10	\$211,771.98
Public Services	Public Services (General) (05)	7	\$52,950.00	1	\$0.00	8	\$52,950.00
	Battered and Abused Spouses (05G)	1	\$2,250.00	0	\$0.00	1	\$2,250.00
	Total Public Services	8	\$55,200.00	1	\$0.00	9	\$55,200.00
General Administration and	General Program Administration (21A)	1	\$74,865.69	0	\$0.00	1	\$74,865.69
Planning	Total General Administration and Planning	1	\$74,865.69	0	\$0.00	1	\$74,865.69
Grand Total		22	\$216,919.40	7	\$193,870.33	29	\$410,789.73

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	CDBG Summary of Accomplishments
A DEVELOPMENT AND	Program Year: 2011

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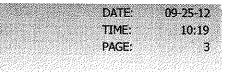
# CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Compl	eted Count	Program Year Totais
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	) Jobs	1	0	1
	ED Technical Assistance (18B)	Jobs	0	0	0
	Total Economic Development		1	0	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	1	2
	Energy Efficiency Improvements (14F)	Housing Units	41	0	41
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		42	1	43
Public Facilities and	Public Facilities and Improvement (General) (03)	Persons	28	32	60
Improvements		Public Facilities	86	0	86
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	56	56
	Sidewalks (03L)	Persons	0	4	4
	Child Care Centers (03M)	Public Facilities	0	278	278
	Total Public Facilities and Improvements		114	370	484
Public Services	Public Services (General) (05)	Persons	219	8	227
	Battered and Abused Spouses (05G)	Persons	24	0	24
	Total Public Services		243	8	251
Grand Total			400	379	779

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### U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2011



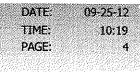
### DOVER

### CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			Total Hispanic
		Total Persons	Persons Total	Households	Households
Housing	White	0	0	43	4
	Total Housing	0	0	43	4
Non Housing	White	586	21	0	0
	Black/African American	52	3	0	0
	Asian	19	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	51	11	0	0
	Other multi-racial	22	3	0	0
	Total Non Housing	736	38	0	0
Grand Total	White	586	21	43	4
	Black/African American	52	3	0	0
	Asian	19	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	51	11	0	0
	Other multi-racial	22	3	0	0
	Total Grand Total	736	38	43	4



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2011



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### CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	<b>Renter Occupied</b>	Persons
Housing	Extremely Low (<=30%)	26	0	0
Low (>30% and <=50%) Mod (>50% and <=80%) Total Low-Mod Non Low-Mod (>80%) Total Beneficiaries	Low (>30% and <=50%)	1	0	0
	0	0	0	
	Total Low-Mod	27	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	27	0	0
Non Housing         Extremely Low (<=30%)           Low (>30% and <=50%)	Extremely Low (<=30%)	0	0	319
	Low (>30% and <=50%)	0	0	41
	Mod (>50% and <=80%)	0	0	20
	Total Low-Mod	0	0	380
	Non Low-Mod (>80%)	0	0	41
	Total Beneficiaries	0	0	421

### PUBLIC NOTICE

The City of Dover Planning Department has completed the Community Development, "Consolidated Annual Performance and Evaluation Report" (CAPER) for the U.S. Department of Housing and Urban Development (HUD). The report lists CDBG expenditures and accomplishments made during the last fiscal year (July1, 2011 through June 30, 2012). Any person interested in viewing this report can do so in the Planning Office, City Hall, 288 Central Avenue Dover, Monday through Thursday 8-5:30 PM. Persons wishing to submit written comments about the report can send them to Christopher Parker, Planning Director 288 Central Avenue Dover, NH 03820. All comments will be forwarded to HUD and should be received no later than October 25, 2012.