

City of Dover

Community Development Department

Consolidated Annual Performance and Evaluation Report (CAPER) FFY2011

July 1, 2011 through June 30, 2012

City of Dover
Consolidated Annual Performance and Evaluation Report (CAPER)
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Introduction

The City of Dover Office of Planning and Community Development is pleased to present the comprehensive Consolidated Annual Performance Evaluation Report (CAPER) for the period July 1, 2011 through June 30, 2012.

The CAPER is a summary report that the Community Development Division submits to the U.S. Department of Housing and Urban Development (HUD.) describing the activities of the City's housing and community development programs for fiscal year 2011-2012. The primary purpose of the report is to provide citizens and HUD with information on how the City used its Community Development Block Grant (CDBG) funds and the clients that were served by the use of those funds.

Funding comes to the City's Community Development Division in the form of an annual block grant from HUD. CDBG funds can be used for a variety of activities to provide decent housing and a suitable living environment and to expand economic opportunities. Persons benefitting from these funds must be low and moderate income.

In FY 2011-2012 the City received \$318,740 in CDBG funds and \$74,604 in Program Income. An additional \$504,142 in prior year's funds was also available for a total of \$997,486. The City expended \$462,650 during this fiscal year.

The CAPER highlights priority needs, specific objectives, strategies, and accomplishments. Each priority need is addressed with detail activities such as: Clearance and Demolition, Commercial Rehabilitation, Economic Development, Residential Rehabilitation, Rental Rehabilitation, Emergency Rehabilitation, Acquisition, Non-Profit Funding, Neighborhood Facilities, and Infrastructure. Homebuyer Opportunities and Fair Housing activities are also discussed.

Assessment of Progress Toward Five (5) year Goals FY10-FY14 and Assessment of Progress toward Annual Goals FY12

In the 2011-2012 Annual Action Plan, the Community Development Division identified specific areas of concern as identified through public hearings and Continuum of Care meetings. Based on this input the City has continued to support public service agencies to the maximum extent possible, continued public facility improvements and fostered economic development and job creation in the City.

The City of Dover continues to make progress towards the goals established during the 2011-2012 Annual Action Plan planning process. Through the partnerships formed both, internally and externally; the Community Development Division has been able to provide support for the homeless and persons living with AIDS as well as provide support for families in transition from homeless to permanent housing. Through the use of CDBG funds we have continued to ensure that owners-occupants have decent and safe housing through our Housing Rehabilitation Program.

The activities and actions taken by the City during this reporting period helped to accomplish the promotion of several areas of concern. Even though the Community Development Office did not expend CDBG funds for all of these activities this year, staff going forward staff will continue to identify and pursue feasible activities that align with the strategies identified in the new Five Year Consolidated Plan.

Specifically, the following performance measures and the related accomplishments were achieved this year:

Strategic Plan Objectives from City of Dover Consolidated Plan (FFY2010 through 2014)

Housing Priorities

High Priority: Very low to Moderate Income (0 to 30% and 80% MFI) renters, Elderly, small and large households paying >30 and >50% of their income for rent, and those in substandard housing.

Investment Plan

Analysis of the housing problems experienced by very low-income households against the availability and condition of affordable units identifies rental assistance and moderate rehabilitation as the primary activities to be pursued and used over the next five years. Secondary activities include support services associated with assisting households with everyday expenses.

A. Rental Assistance

Progress:

Within the reporting period, the number of project-based subsidized units is anticipated to not increase (through construction and occupancy phase).

City Welfare funds for emergency rental assistance provided funding for 61 Dover residents.

B. Rehabilitation and Acquisition

Progress:

The City completed emergency repairs for a female head of household and replaced a leaking roof and collapsed ceiling. No properties were acquired during this period. The city provided funding for Cross Roads to rehabilitate their 6 family unit structures in conjunction with the CDFR, Portsmouth and Rochester CDBG programs. The facility serves families throughout both Rockingham and Strafford County.

2. High Priority: Assistance to homeowners low-income (0 to 30% and 31 to 50% MFI) paying >30 and >50% of their income for housing.

Investment Plan

Federal financial resources to very-low and low-income homeowners in order to alleviate housing cost burdens do not exist. The New Hampshire Housing Finance Authority has a reverse equity mortgage program aimed at enhancing monthly incomes of elderly homeowners. Applicants to the program have to be at least 70 years old. To date, only one Dover resident has utilized this mortgage, but other residents of Strafford County have taken advantage of the program. The City can assist with rehabilitation needs through its CDBG Program and City Welfare expenditures will be used to help. By assisting the low-income homeowner with other needs such as fuel assistance or assistance with medical expenses, more of their available resources are available for housing costs.

Progress: The City provided 1 deferred rehabilitation loan for a low income household for installation of a new roof to replace a leaking deteriorated one. The project was completed during this time frame.

2a. High Priority: Assistance to homeowners very low-income (0 to 30% with physical defects.

Investment Plan

The City can assist with rehabilitation needs through its CDBG Housing Rehabilitation Program. Elderly, low- income (0-50% MFI) owners are eligible for a deferred loan at 0% interest for the duration they own the home. Funds are paid back to the city when the property transfers. Strafford Community Action Program can also assist owners with physical defects.

Progress: No very low income owners were assisted through the last year.

2b. High Priority: Assistance to homeowners low and moderate income (31 to 50% and 51-80% MFI) with physical defects.

Investment Plan

The City can assist with rehabilitation needs through its CDBG Housing rehabilitation Program. Elderly, low- income (0-50% MFI) owners are eligible for a deferred loan at 0% interest for the duration they own the home. Funds are paid back to the city when the property transfers. Estimated single family rehabilitation over the next 5 years: 10 units. Strafford Community Action Program can also assist very low income owners with physical defects.

Progress: None.

3. High Priority: Assistance to the homeless and populations at risk of becoming homeless.**Investment Plan**

During the next five years it will be important to increase the number of available emergency shelter beds. Provide an increased number of supervised housing opportunities for people in transition and/or need of direct assistance. Continue funding and assist Dover households with the security deposit assistance program aimed at helping the homeless and people in transition obtain existing rental units. Continued support of My Friend's Place transitional housing efforts and Strafford County Homeless Center. Continued support of improvements and repairs at My Friend's Place.

Progress: The City funded the Welfare Security Deposit Assistance Program as well as My Friend's Place for shelter operations and Transitional Housing operational funds. The City also supports the Strafford County Homeless Shelter, located in Rochester. Dover also supported My Friend's Place homeless shelter and their transitional housing units. In FY10, the City provided funds to Cross Roads House to renovate their family housing building. The project was completed during the FY11 fiscal year and incorporates solar and other energy efficient measures during construction. The building will house 6 families at the shelter.

4. High Priority: Assistance to Populations with Special Needs**Investment Plan**

During the next five years, continue support of Community Partner's Security Deposit Assistance Program by providing 23 security deposits for their mentally ill clientele. Continued support of AIDS Response Seacoast for their client services coordinator. ARS provided assistance for 24 people with AIDS. Additional support housing for those with special needs will be addressed through Federal sources and State resources.

Progress: Community Partners was provided funding for their Security Deposit and Emergency Assistance Program. AIDS Response Seacoast was also funded for operational costs.

ECONOMIC DEVELOPMENT NEEDS:

High Priority: Commercial Industrial Rehabilitation & Infrastructure & Other Improvements

Investment Plan

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP), on an as-needed basis. The loan pool has been self sustaining over the past years.

High Priority: Other Businesses

Investment Plan

During the next five years the City anticipates continued funding in the Dover Economic Loan Program (DELP) Loan payments are put back into the revolving loan account for additional lending. On an as needed basis, funds designated toward housing rehabilitation can replenish the economic loan fund.

Progress: Over the past year, one Economic loan was made to a dental office for equipment acquisition. The company will add two low/mod jobs over the next year.

Fast Dogs, LLC d/b/a K-9 Kaos, a kennel and dog boarding facility that wanted to relocate and expand their services added six jobs during the fiscal year.

OTHER COMMUNITY DEVELOPMENT NEEDS:

High Priority: Energy Efficiency Improvements

Investment Plan

During the next five years the City will continue to offer weatherization through the Housing Rehabilitation Program. For elderly very low income at 0% interest deferred and for rental properties and other income owners at 6% interest.

Progress: Community Action was funded with a \$25,000 grant for weatherization and other repairs. A total of 27 Dover homes were weatherized and repaired under the Weatherization program with CDBG funding.

ACCESSIBILITY NEEDS

1. Medium Priority: Accessibility Needs

Need level determined by Planning Department, other City Departments and Public Service Agencies

Investment Plan:

The City continues to work toward identifying needed accessibility projects in the public facilities and infrastructure in the downtown areas.

Progress:

The tip downs in the downtown area were redone to include tactile warning surfaces. Accessible improvements were done in the downtown corridor. The improvements done were the result of the City working with a blind resident to identify sidewalk and access impediments throughout the downtown area. Additional funding is needed to complete the required work that remains further outside the downtown.

Medium Priority: Public Facilities

Investment Plan:

Progress:

A new kitchen was provided for our house for girls. Air conditioning and a new roof were provided for Dover Children's Center Back River Road location.

Medium Priority: Lead Base Paint / Hazards

Investment Plan

The City will continue to attempt to partner with Community Action and the New Hampshire Housing Finance Authority for a set aside to do lead abatement in Dover homes containing lead and children under the age of six (6).

Lead paint abatement is eligible under the current Housing Rehab. Program, but landlords cannot increase rents above the existing rental amount, or 30% of the tenants' gross household income to pay the additional debt service. Therefore, another program is necessary to address this need.

Based on the City's small entitlement amount, we are attempting to partner with other organizations that have lead funds and get a set aside or assistance with Dover projects. The City's rate on the rehab loans is a maximum of 6% for 15 years. Lead paint abatement can be done as a life safety improvement which makes the owner eligible for 0% interest when the unit has children under 6 living in the home.

Implementing The HUD's lead base paint regulations may make this program undesirable to many homeowners or landlords that do not have children in their home or unit and that do not want to deal with lead paint interim controls, which ultimately push up the price of the work they desire to be done on the home. The passage of the EPA's RRP program has helped level the playing field with HUD's rules however. It has also provided the City with many new potential contractors to select since they have been through the lead safe renovators course offered by the New Hampshire Housing Finance Authority and many local lumber yards for their contractors.\

Progress: The City did not heard if NHHFA has received the lead grant they applied for during last fiscal year. The State has the Community Action Programs (CAP) administering the lead grant it received.

The City was not requested to provide any funding for lead abatement in the City during last fiscal year. One project that was started through CDBG exhausted their City funds and the project was completed with State of NH lead program funding.

PLANNING:

1. High Priority: Planning

ii. Investment Plan

During the next five years, the City will be working on transportation issues, creating Annual C. D. Plans, updating the Consolidated Plan, working on Capital Improvement Plans, develop codes, ordinances and regulations. Funding for planning in the community comes mainly from the City of Dover and is supplemented by the Community Development Block Grant Program.

Progress:. The planning department was working on a grant application for HUD funding provided through New Hampshire Housing Finance Authority for a planning consultant grant. The grant would be utilized to expand the form based code in other areas of Dover's downtown. The City is applying for a two year \$50,000 grant. It awarded and adopted, this grant will go a long way in eliminating some of the fair housing issues identified below.

B. Affirmatively Further Fair Housing:

I

Description of Actions Taken to Effect an analysis of Impediments.

The actions taken to effect the Analysis of Impediments included:

- A comprehensive review of the City's laws, regulations, administrative policies, procedures and practices with regard to fair housing in Dover;
- An assessment of how those laws, regulations, policies, and procedures effect the location, availability, and accessibility of housing; and

- An assessment of public and private sector conditions affecting fair housing choice.

The process of preparing the analysis has included drawing on the expertise of several agencies, boards, and organizations with years of experience dealing with impediments to fair housing. Participants included: local non-profit housing providers, New Hampshire Legal Assistance, the Dover Housing Authority, the NH Association for the Blind, and the Seacoast Board of Realtors. A brief questionnaire and an invitation to comment on any aspect of fair housing choice were sent to those organizations. A complete list of these organizations is as follows:

- Strafford & Rockingham Continuum of Care (social service agencies)
- City of Dover Department of Planning and Community Development.
- City of Dover Department of Public Welfare
- Dover Housing Authority
- NH Legal Assistance
- NH Commission on Human Rights
- NH Housing Finance Authority
- Catholic Charities
- COAST
- United Way – Community Impact

In preparing the Analysis, the Department, contacted a number of private and public agencies for their input on Fair Housing issues in Dover and the surrounding Strafford County, and possible impediments. The Department relied upon the following methods in developing this analysis.

Housing advocates and organizations representing minority and protected classes were solicited for their input using a brief questionnaire and an invitation to comment on any aspect of fair housing choice. To build on past efforts in Fair Housing planning, earlier studies were revisited and incorporated into the analysis. Housing and demographic data from the New Hampshire Housing Finance Authority (NHHFA), the U.S. Census, and Dover's Comprehensive Housing Affordability Strategy (CHAS), Consolidated Plan and Housing Section of the City's Master Plan were used as a base of information. Additional comments were sought from the private sector, including housing providers, and affordable housing advocates. Public sector involvement included the Inspection Services Division of the Fire and Rescue Department, and the Dover Housing Authority, in addition to the Planning Department.

ii

Summary of Impediments

This report has resulted in the designation of three impediments to fair housing, in addition to numbers 2, 3, 5 and 7 that were identified in 2004 (which are still being addressed) for a total of seven impediments. The three impediments identified in the recent AI are: education and awareness of fair housing issues, affordability of units of greater than two bedrooms and transportation availability. Follows all seven impediment summaries:

1. The Zoning Ordinance Allows Group Homes by Special Exception only, not by right, in only three of the City's zoning districts. The three districts, CBD, RM-U and O represent a small area of the City's Zoning district area. The city has moved to enlarge the RM-U district to encompass more land, area; however there is still limited land for adequate in-fill opportunities for such a use to reasonably locate. The Special Exception criteria and requirement for a public hearing opens the process up to NIMBY reactions that may influence decisions made by the Zoning Board.
2. The Zoning Ordinance currently allows the placing of mobile homes in the R-40 zoning district only if they are to be placed in a "mobile home subdivision". Households are prohibited from placing a mobile home on an existing, legal lot in the R-40 zone, but an owner subdividing a new, legal lot may place the mobile home if the wording "Mobile Home Subdivision" is placed in the title of the plat.
3. Large numbers of very-low and low-income homeowners are overpaying for their housing costs, and many are living in substandard housing. Sixty-nine percent of all very-low income homeowners in the City expend more than 30% of their gross income on housing costs and 45% of those expend more than 50% on housing costs. Most all of these dwellings have rehabilitation needs. These low-income homeowners are finding it difficult to refinance existing mortgages allowing reduced monthly debt service costs to draw on equity or to rehabilitate their homes. Low income and minority households also need assistance with down payment and closing costs to purchase a home. A NH Housing Finance Authority Market Analysis indicated that 47% of all renters have no resources at all for a down payment. Only 37% could obtain \$5,000.00.
4. Affordability of housing in general; In Dover-Rochester HMFA, the Fair Market Rent (FMR) for a two-bedroom apartment is \$1,003. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn NA monthly or \$40,121 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of \$19.21.

In Dover-Rochester HMFA, a minimum wage worker earns an hourly wage of \$7.25. In order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 109 hours per week, 52 weeks per year. Or, a household must include 2.7 minimum wage earner(s) working 40 hours per week year-round in order to make the two-bedroom FMR affordable.

In Dover-Rochester HMFA, the estimated mean (average) wage for a renter is \$13.13 an hour. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 59 hours per week, 52 weeks per year. Or,

working 40 hours per week year-round, a household must include 1.5 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$674 in Dover-Rochester HMFA. If SSI represents an individual's sole source of income, \$202 in monthly rent is affordable, while the FMR for a one-bedroom is \$827. *A unit is considered affordable if it costs no more than 30% of the renter's income.*

- In New Hampshire, an extremely low income household (earning \$27,960, 30% of the Area Median Income of \$91,800) can afford monthly rent of no more than \$623., while the Fair Market Rent for a two bedroom unit is \$1028.
- A minimum wage earner (earning \$7.25 per hour) can afford monthly rent of no more than \$377.
- An SSI recipient (receiving \$674 monthly) can afford monthly rent of no more than \$202, while the Fair Market Rent for a one-bedroom unit is \$826.
- In New Hampshire, a worker earning the Minimum Wage (\$7.25 per hour) must work 109 hours per week in order to afford a two-bedroom unit at the area's Fair Market rent.
- The Housing Wage in New Hampshire is \$19.21. This is the amount a full time (40 hours per week) worker must earn per hour in order to afford a two-bedroom unit at the area's Fair Market rent. This is 264% of the minimum wage (\$7.25 per hour).

5.Lack of Education Awareness

Education and Awareness Discussions with the NHLA Fair Housing Project, the questionnaires from local housing organizations and advocates, and the section on Protected Classes in Section 3, resulted in the identification of lack of education and awareness about fair housing issues as an impediment to fair housing in Dover. The Fair Housing Project has received two discrimination complaints from Dover residents over the reporting period. This information, coupled with input from advocates participating in the questionnaires, gave the Planning Department cause to identify a lack of education and awareness as having a negative impact on fair housing choice and, therefore, includes this as an impediment to fair housing. It is also apparent from surveys that those in need in of fair, affordable housing do not have a clear picture of which agency (ies) provides which service. Because the region does not have a central, large city and has several smaller cities and two counties that have a home-work corridor running through it, there are multiple agencies that handle or refer all types of fair housing issues and complaints. Since there doesn't appear to be a concise inventory of service agencies for the public or for local jurisdictions to use for referral, this contributes to the lack of education and awareness as being an impediment.

6.Affordability of greater than 2 Bedroom Housing

A majority of the respondents to the Planning Department’s solicitation for comments on fair housing identified affordability of family-sized units as an impediment to fair housing. While the city has programs and policies, targeted to meeting local affordable housing needs for larger families, housing affordability continues to be a high local and regional issue. Dover is both a regional job center and a bedroom/student housing community within a relatively high-cost housing market area, given that Portsmouth and Durham housing is higher than Dover’s, yet Dover is higher than the rest of the County. Dover Public Welfare reports a backlog of larger families requesting units with three or more bedrooms that are affordable. The rents for three + bedroom units are currently increasing. These units are in short supply and those that are available are running approximately \$300.00 over the typical 2 bedroom unit price. Dover's jobs-to-housing balance has changed over the past decade, along with other changes in the local and regional economy. Generally, the jobs-to-housing ratio is considered to be out of balance, resulting in higher housing costs in the community and higher commuting costs for employees in local businesses. Home-work patterns follow NH Route 16 (Spaulding Turnpike), NH Route 108 (parallel route), Interstate 95 and the NH Route 101 corridors which run through multiple jurisdictions and promote bedroom communities. Along with the transformation of the local economy, Dover has become increasingly desirable as a place to live, attracting new and more affluent residents who are drawn by the amenities offered by the City and the Seacoast region. Demographics shows these more affluent families as requiring an average of two bedroom units, therefore the predominance of new affordable housing starts during the reporting period have been two bedroom units. Student housing demand also takes its toll on the numbers of affordable, larger units available within the City.

Dover Public Housing & Section 8 Voucher Availability

Public Housing	
Number of Units	458
Number on Wait List	584
Estimated Wait Time	6 Months – 5 Years (depending on type)
Section 8 Vouchers	
Number of Vouchers	347
Number on Wait List	387
Estimated Wait Time	2 Years – 5 Years

7.Public Transportation Availability

Public Transportation Availability was not identified in the previous AI as a barrier to housing choice, but should have been. That it is now is more a result of what has been accomplished to ameliorate the impediment over the past two years.

Since 2008, the transportation system linking individuals with disabilities, senior citizens and those earning low and moderate incomes and other protected classes has improved dramatically due to the planning, funding and implementation of Dover's FasTrans service, which consists of three additional Dover-centric routes operated by the Cooperative Alliance for Seacoast Transportation (COAST) for the City, and federal grants matched by local dollars, which fund the transit service. Important new transit routes are the bus services now available along Knox Marsh Road, Sixth Street and County Farm, Locust Street, Broadway, Portland Avenue and service areas adjacent. These routes are designed to be flexible and with calls, can be diverted to pick up those in diversion areas. This is important because there are many multi-family housing complexes located on these routes whose residents benefit because they do not have vehicles. These transit routes connect multifamily, affordable housing units (a portion of which is subsidized through DHA or other local agencies) in Dover's outlying areas and urban housing with downtown, services, government agencies and the Community Center as well as the Dover Transportation Center, the Community Trail and a major office park, inter-city bus terminal and park 'n ride and job centers. In addition to the creation of new routes for COAST buses, the system has an accessibility program, which ensures that those with mobility impairments can access its transportation services. Half-fare privileges are extended to seniors (65 years and older), people with disabilities, and individuals possessing a valid Medicare card. COAST also provides paratransit services for persons who are unable to ride the bus because they have a disability. Despite these improvements and additions to the public transportation system, there are still gaps in getting those in need of fair and affordable housing to assistance and to jobs because of the nature of the regions jurisdictions and the fragmented nature of its funding mechanisms.

III

Description of Actions Taken to Overcome Identified Impediments

A new, revised AI was prepared last year and reviewed this year. The City of Dover has taken these steps towards alleviating these impediments by following actions:

1. The Planning Department has undertaken the process to amend the Zoning Ordinance (approved end of year 2011) by expanding the land area where group homes are allowed by right. This was done by adding group homes to the allowed use table in the Central Business District zone. The only caveat is that the facility be located on floors other than the first in buildings. Additionally, the former RM-6 and RM-8 zones were merged into the RM-U zone which also added land area where this use is allowed by special exception. Planning has undertaken a Zoning Board of Adjustment member training and education program each year that stresses the required criteria for approving special exceptions. The training focuses on each member's ability to recognize NIMBY testimony and to disregard it in the context of the group home (or any) application. Planning also

has begun to review the housing chapter of the Master Plan and as part of the development of the chapter will conduct a study to ascertain which zoning districts would be appropriate to allow group homes by right. The next update process should begin next year with consultant requirements prepared and selection process started.

In addition to the above work, the City is reviewing expansion of the use to other urbanized zoning districts. This review will occur in the remaining months of the 2011 – 2012 program year to allow for amendments to the code prior to the end of the program year.

2.The Zoning Administrator has initiated research on new industry trends towards improvement in the mobile or modular home industry and compared those developments to its definitions section in zoning. Draft changes in zoning definitions will go through the initial process during the fall of 2011. In addition, the Planning Department will consider crafting another revision which allows for the placement of mobile homes on any legal lot in the R-40 zone, so long as the home and associated foundation and hook-ups meet all other applicable criteria to go forward through the next major zoning revision process, also tentatively scheduled for FY 2012.

3.The City continues to have a considerably higher number of public housing and government assisted rental units than all other communities in Strafford County. The City is proactive in maintaining this high number of units through its public and governmental agencies. This is an on-going action. Additionally, recent major zoning changes have increased the potential for both in-fill and new housing opportunities within the Central Business District regulating zones by adhering to the new form-based code which allows residential units on all floors above the first.

4. The City Health Officer continues to work with State Health officials, local landlords, and City Fire/Life-Safety officials to reduce the number of lead-based paint units in the City. Lead-based paint hazard educational materials have been up front both in City Hall and the Fire Station Inspection Office for information dissemination to the general public. An outreach campaign on cable channel 22 is planned. These are on-going actions.

5. (& 7.) Planning worked with both Catholic Charities and NHHFA to assist in relocation/placement of residents of an older, gentrified mobile home park in the City when that park was closed due to impending redevelopment. All former residents were successfully assisted into suitable housing. The City will continue to work proactively with the New Hampshire Housing Finance Authority when conditions merit such action. The City worked with the Strafford Regional Planning Commission in their Housing Workshop series and Vision 20/20 Master Planning Initiative regarding ways to achieve affordable housing for the City and the region as a whole. The City will work to review and implement recommendations contained within the documents as they pertain to Dover, starting with the work on the new Housing chapter of the Master Plan. Planning offers rehabilitation loans to both low-mod income homeowners and elderly homeowners at 6% interest and 0% interest, respectively for the life of the loan at \$20,000 maximum. The City will continue to provide information outreach on this continuing program on cable channel 22.

Furthermore, the City is working on promotional materials and outreach on all Block Grant related activities. This outreach includes adding information to the local program's web page (<http://www.dover.nh.gov/plancomdev.htm>), the Planning Department's Facebook page, blog and through its twitter feed.

6. The Planning Department is playing an active role in the growth and development of the Housing Consortium to increase the availability of affordable and workforce housing for those in need. The Department will coordinate with the Consortium to provide education and outreach for available programs and opportunities to those with housing needs. The Planning Department has worked with the Dover Housing Authority to address wait list issues, and to that end, has facilitated the approval process for affordable housing managed by the DHA before the Planning Board.

7. The Department has developed both a funding strategy and a plan for implementing increases in service frequency; expanding service to the weekends, purchasing smaller transit vehicles that will fit neighborhood street paradigms, and fostering route flexibility and route expansion through the City's Transportation Improvement Program and Capital Improvement Program using transportation reserve funds. This reserve is funded through modest fees attached

to the motor vehicle registration process. Monies from the fund must be used for both transportation or transit projects and programs.

C. AFFORDABLE HOUSING INITIATIVES:

The City continued funding the Housing Revolving Loan Program for rental property occupied by low-moderate income tenants, or owners that are low-moderate income. In addition, the City helped finance rehabilitation work for My Friend's Place Transitional Housing units. Low interest loans are available to landlords and low-moderate income homeowners. Deferred payment loans are available to very low-income owners and grants are available to low and moderate-income owners who need handicap accessibility improvements.

The Dover Welfare Department and Community Partners were each given \$9,900 for a security deposit assistance program. The program provides security deposits for low-income renters who cannot afford the security deposit on a rental unit. Dover Welfare provides deposits for their clientele and Community Partners provides deposits and emergency assistance for people with mental illness.

The City also jointly funded construction of 6 family transitional housing units located in Portsmouth at Cross Roads House. The units will serve families in transition from all around New Hampshire.

Through the expansion of form base code, the City is looking at allowing in-law apartments in all dwelling units. Currently, they are only allowed in single family homes constructed prior to 1964.

D. CONTINUUM OF CARE:

The City of Dover has worked closely with the Strafford County Consortium in developing and updating the County's Continuum of Care. One members of the City's staff attend the consortium meetings. The Consortium will meet as necessary to update the Continuum of Care for Strafford County, as new gaps are identified or new services available for listing. The group will continue to meet on an as-needed basis to discuss pertinent issues and new funding announcements from HUD, the State and other agencies. It also acts as the disseminator of information to most of the local non profits.

E. OTHER ACTIONS:

I

Special Needs of Persons who are not Homeless but Require Supportive Housing

An \$8,400.00 grant was provided to AIDS Response of the Seacoast, a non-profit organization that offers programs relating to the issue of AIDS. The funds were used for a Services Coordinator position.

A major objective and task of the AIDS organization is the provision of educational services. These services educate people on the subject of AIDS in an effort to get facts straight and

alleviate common fears. By eliminating fears and misconceptions through education, discrimination toward people with AIDS is greatly reduced. In the 2011-12 program year, hundreds of Dover residents received educational services from AIDS Response to the Seacoast. In addition, 24 AIDS patients from Dover were served by the organization.

II

Obstacles to addressing underserved needs.

The City has been dealing with a down turned economy, loss of jobs, very light hiring and the closure of a local college. The City is working with local banks to provide economic loans that create jobs for Dover residents. The City's Economic Development Director has been very proactive in visiting Dover businesses and assisting with any financing issues as well as employment resources. He has also been active in trying to bring new businesses into Dover to help stimulate the local economy.

III

Foster and Maintain Affordable Housing

The City supported the collaboration between Community Partners and the Dover Housing Authority to apply for Section 8 certificates for developmentally disabled clientele. Unfortunately the application was not awarded funding.

IV

Mitigate Barriers to Affordable Housing

In December of 2010, the City revised the zoning in the downtown area, which eliminated unit density requirements along with parking requirements, thereby allowing developers to increase the density of units they can get on a piece of land or development; it also allows rooming houses in the downtown area and nearby. Additionally, density requirements and/or recreational land requirements based on the number of bedrooms has been eliminated and there is no minimum on the area of units other than the Building Code and the Life Safety Code regulations. The City has applied for a planning grant from NHHFA to be utilized over the next two (2) years to implement this zoning in other areas of the downtown corridor where it makes sense.

V

Mitigate Barriers in Institutional Structures

The City has continued to support the development and infrastructure in the McConnell Center. The Center houses many non profits that offer support services to the City's low and very low population. For many of the residents, it is one stop shopping, where they can receive public assistance, fuel assistance, subsidized day care, parenting classes, adult education, ESL classes, computer learning and it also includes a food pantry.

VI

Public Housing and Resident Initiatives

The DHA's housing stock is kept viable through HUD's Capital Fund Program which is formula based funding for planned capital improvements and renovations. Over the past year the Dover Housing Authority has awarded contracts to: continue replacing balcony doors and windows at Waldron Towers, an 84-unit high rise for the elderly; design

drainage repairs and an expanded parking lot for residents of Union Court, a 30-unit complex for elderly and persons with disabilities; construct additional parking and install an emergency backup generator that will provide heat, hot water, common area lights and electricity, elevators and fire and medical alert systems during a power outage at St. John's Housing, a 30-unit high rise for the elderly; install battery-powered emergency lighting at Waldron Towers; repair concrete steps and address water infiltration in basements in Mineral Park and Whittier Parks, a 184-unit development for low-income families; make repairs to the brick façade of Waldron Towers to address water infiltration; repave parking lots and walkways at Niles Park, a 40-unit complex for elders and persons with disabilities; design and install an upgraded medi-alert system at Niles Park and Union Court.

Resident Initiatives

The DHA continues to seek funding to provide supportive services to all its residents. In 2011 the DHA was awarded Federal grant monies to continue the position of Senior Supportive Services Coordinator and Section 8 Family Self-Sufficiency Coordinator. In addition, the DHA was recently awarded Federal grant monies to create a new position of Public Housing Family Self-Sufficiency Coordinator. Together, these three employees will work to bring necessary services to the assisted housing population. Through a previous Federal grant, the DHA and Wentworth Douglass Hospital continue their collaborative program known as the "Hand in Hand Van", which provides DHA elderly and disabled residents with transportation to medical appointments.

Over the past 14 years the DHA Senior Supportive Services Coordinator has successfully brought services and programs to public housing seniors and persons with disabilities, allowing them to live independently and avoiding premature institutionalization. Presentations and one-on-one interviews about Medicare Part D Program have been a major component of the past several years' services. Exercise, health awareness, and computer literacy programs are among others.

Resident initiatives targeted for public housing families focus on improving residents' employability and financial stability. After-school and enrichment programs for children and parents are offered at the DHA's Seymour Osman Community Center.

In addition to owning and managing 458 public housing units, the DHA also manages 347 vouchers under the Section 8 Housing Choice Voucher (HCV) Program. The Section 8 HCV Family Self-Sufficiency Program Coordinator assists HCV participants in acquiring skills and experience to obtain employment, further their education, change their living environments and become free of public assistance.

VII

Lead Based Paint Hazards

The City's community development program provides all applicants for housing rehabilitation loans a copy of Protect Your Family from Lead in Your Home to all applicants for the housing rehabilitation loan program. This brochure provides information on the danger of lead paint hazards and ways to minimize risk associated with them. Homeowners and first time homebuyers are advised of the availability of testing for elevated levels of lead in the blood of children. All residential properties involved in CDBG programs are inspected for lead paint hazards. Hazards such as exterior paint failure are typically addressed by installing siding. Friction sources of lead paint dust, such as double hung windows, are typically addressed by installing replacement windows.

The City is administering new federal regulations on lead paint hazards. Dover has undertaken an assessment of existing housing programs funded with CDBG funds to implement necessary changes in policies and procedures. The following steps have been undertaken to ensure compliance with the new regulations while maintaining efficient program delivery: City personnel have received appropriate training in dealing with lead paint hazards. The Cities of Dover, Rochester and Portsmouth are currently in discussions about sponsoring training for contractors to become certified "renovation and remodeling" contractors (work costing more than \$5,000) in conjunction with New Hampshire Housing Finance Authority. The City continues to work with the Community Action Program (CAP) to make free training in lead safe work practices available to local contractors. Local building supply businesses are also offering this training for a fee. All contractors participating in the City's rehabilitation loan program have been advised of the new federal regulations and have been encouraged to become certified in order to assure the availability of qualified, trained and competitive rehabilitation contractors. Local realtors have been advised of the issues concerning lead-based paint hazards and the applicable regulations. The general public is being informed through the media and distribution of educational material about lead paint hazards and the new regulations as they apply to all renovation, repair and painting (RRP) federally funded programs.

The City inspected 0 housing units for lead based paint hazards in the 2011-12 program year, and performed risk assessments on no units. As in the past, the City will continue to deal with these issues as they arise.

The Strafford County Community Action Committee's Lead Based Paint Hazard Reduction program has been licensed by the State of New Hampshire to perform lead based paint work.

VIII

Compliance and Monitoring:

As a means of ensuring compliance of CDBG funded activities, Community Development has established the following monitoring plan to be used for sub-recipients.

1. Sub-recipients will be required to submit quarterly reports on their programs and activities. These reports will include information such as, the number of units completed, and/or persons served; the amount of funds expended; factors which adversely affect or hinder implementations; accomplishments of programs or activities.
2. The City will require written verification on the work accomplished with requests for funds prior to release of payment unless previous approval for advances has been granted in writing.
3. Annual site visits will be made to monitor record-keeping, reports and administration compliance.

The City continues to monitor its public service grant recipients on an annual basis and monitor all other activities for compliance with all applicable rules and regulations, including environmental reviews, Federal Labor Standards and benefit to low-moderate income persons.

IX

Reduce the number of families in Poverty:

The City over the past year has supported Economic Development and job creation in the City. Additionally, we have continued to support Dover Children's Center which supplies subsidized daycare, thereby allowing the parents to work and provide family income.

F. LEVERAGING RESOURCES:

No matching funds were required for any of the CDBG activities.

Activities that leveraged funds for the CDBG Program included:

Strafford County Community Action's weatherization program leveraged \$39,030 in HOME funds, PSHN funds and DOE funds for owner occupied housing.

Economic Development (DELP) leveraged \$160,516 in owner provided funding, \$842,069K in SBA funding and \$1.365,087M in bank funds for a total of \$2,367,672 in leveraged funds for the project.

G. CITIZEN'S COMMENTS:

The City received no Citizen's comments on the Annual Performance Report. Any comments received before the end of the comment period will be forwarded to HUD.

H. SELF EVALUATION:

The City is satisfied with this past years CDBG accomplishments. This year's expenditures exceeded the grant amount. The City expenditure rate met the HUD requirements by being below the required entitlement amount by May. The city also

made great strides in reducing the amount of loan pool (Revolving Funds) funds available.

Dover is once again attempting to partner with NHHFA in a lead base paint grant from the Office of Healthy Homes and working on other affordable housing issues through the Continuum and the Dover Housing Authority. Additionally, the City is working with Strafford County Community Action (CAP) to expend HOME funds in Dover. The home funds were given to another CAP agency to manage last year. Additionally, the City is working with CAP on joint Housing rehab projects for single family homes and supplement the weatherization program to save low income owners on their heating and cooling bill. This amount of work will however be reduced as the entitlement budget is reduced year after year.

Geographic Distribution of funds:

There are no specific geographic areas within the City, targeted for assistance. CIAP Funds for Dover Housing Authority will be expended on specific public housing locations, all other programs will be offered on a citywide basis. While there are higher concentrations of low income residents within certain sections of the urban core, a sufficient number exist Citywide to warrant the expanded coverage.

In regard to minority populations, the City does not anticipate expending funds in any specific geographic area. Although there are no concentrations of minorities or an inordinate number of low-income residents located in specific areas, Census data does indicate that the Black population does appear to suffer a higher rate of poverty. This does not seem to appear in client cases of human service agencies.

**COMMUNITY DEVELOPMENT
ACTIVITY FUNDING
PRIORITY RATING FFY11**

AGENCY/ACTIVITY	PRIORITY RATING	FUNDING AMOUNT
Welfare Security Deposits	H	\$9,900
Community Partners	H	\$9,900
My Friend's Place (MFP)	H	\$6,000
MFP Transitional Housing	H	\$3,000
Cross Roads House	H	\$6,000
AIDS Response	H	\$8,400
A Safe Place	H	\$3,000
Homeless Cntr for St. County	H	\$8,400
The HUB Family Services	M	\$3,000
Community Action Weatherization	H-M	\$25,000
Our House	H-M	\$8,194
Dover Children's Center	M	\$28,100
Easter Seals	M	\$50,000
Downtown Improvements & Over site of project	M	\$45,334
My Friend's Place Facilities	H	\$8,150
Program Administration		\$76,100
Housing Rehab. Admin		\$29,467
Economic Loan Program Admin.		\$29,467

b) No changes to the program objectives were made over the past year. Federal resources are limited and spread throughout the needs of the community based on their priorities.

c) Pursuit of resources: The City was in contact with New Hampshire Housing Finance Authority and Community Action over the past year for lead funds for Dover and a planning grant provided by HUD.

d) All expenditures of funds as indicated in the HUD 4949.3 were used for low/mod benefit.

e) No project utilizing CDBG funds required tenant relocation.

f) Job Creation and Retention Narrative:

Only one economic development loan was made during the last year. The business anticipates adding eight (2) jobs over the next year. The business relocated to a larger facility and now offers additional services which require new hires to complete and staff. The job creation will mostly be done in the 2012. Another economic loan done through the City created 6 jobs, 5 of which were occupied by low/mod workers.

g) Home foreclosures in Dover/Strafford County

The effects of the down-turned economy have been modestly felt in Dover compared to the County overall. In comparison to other parts of the country, Dover is doing very well with foreclosures, For the first six months of 2012 Dover experienced 25 foreclosures compared to 187 County wide or 13.3%. This was down slightly from 2011 foreclosure number of 14.4% of the county's total

The Planning Office will continue to monitor, as needed, the number of foreclosures in the future occurring in Dover as well as the County. At this point, due to the low volume, the City will not be taking any steps to address the issue locally.

Financial Summary Grantee Performance Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Community Development Block Grant Program

OMB Approval No. 2506-0077 (Exp.3/3 1/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410 3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addressees.

1. Name of Grantee City of Dover, NH	2. Grant Number B-11-MC33-0005	3. Reporting Period From 7/1/11 To 6/30/12
--	--	--

Part I: Summary of CDBG Resources

1. Unexpended ODEG funds at end of previous period:			\$506,142.65
2. Entitlement grant from form HUD-7082 (Grant Agreement)			\$318,740.00
3. Surplus Urban Renewal Funds			
4. Section 108 Guaranteed Loan Funds (Principal Amount)			
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$31,205.72		
b. Other (Identify below. If more space is needed use an attachment)			
School Street & Mill Parking Income	\$41,247.81		
Welfare Security Deposit Assistance Program	\$2,150.27		
c. Total Program Income (Sum of columns a and b)			\$74,603.80
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$897,486.45

Part II: Summary of CDBG Expenditures

8. Total Program year expenditures			\$462,650.29
9. Total expended for Planning & Administration		\$74,865.69	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)		\$387,784.60	
11. CDBG funded Section 108 principal & interest payments			0
12. Total expenditures(line 8 plus line 11)			\$462,650.29
13. Unexpended balance (line 7 minus line 12))			\$434,836.16

Part III: Low/Mod Benefit The Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures:		0
15. Total from all other activities qualifying as low/mod expenditures:		\$387,784.60
16. Total (line 14 plus line 15)		\$387,784.60
17. Percent benefit to low/mod persons (line 16 divided by line 10)		100%

This form may be reproduced on local office copiers.
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Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)		
Program years (PY) covered in certification	FY- 09, FY- 10, FY- 11	
18. Cumulative net expenditures subject to program benefit calculation		\$1,408,281.21
19. Cumulative expenditures benefiting low/mod persons		\$1,408,281.21
20. Percent benefit to low/mod persons (line 19 divided by line 18)		100%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation		
21. Total PS expenditures:		\$49,200.00
22. Total PS unliquidated obligations:		\$0
23. Sum of line 21 and line 22		\$49,200.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period		\$0
25. Net obligations for PS (line 23 minus line 24)		\$49,200.00
26. Amount of Program Income received in the preceding program year		\$81,874.88
27. Entitlement Grant Amount (from line 2)		\$318,740.00
28. Sum of line 26 and line 27		\$400,614.88
29. Percent funds obligated for PS (line 25 divided by line 28)		12.20%
Part VI: Planning and Program Administration Cap Calculation		
30. Total P&A expenditures		\$74,865.69
31. Total P&A unliquidated obligations:		\$0
32. Sum of line 30 and 31		\$74,865.69
33. P&A unliquidated obligations reported end of previous period:		0
34. Net obligations for P&A (line 32 minus line 33):		\$74,865.69
35. Amount of Program Income received for this program year:		\$74,603.80
36. Entitlement grant amount (line 2):		\$318,740.00
37. Sum of line 35 and 36:		\$393,343.80
38. Percent funds obligated for P&A (line 34 divided by line 37)		19.0%
Part VII: Reconciliation of Line(s) of Credit and Cash Balances to Unexpended Balance of CDBG Funds Shown on GPR		
39. Unexpended balance (line 13)		\$434,836.60
40. Add		
a. Line of Credit balance as of last day of program year:	\$504,142.65	
b. Cash on hand: grantee and subrecipient accounts:	\$0	
c. Revolving cash balances:	\$94,046.98	
d. Section 108 accounts (contracted funds)		
e. Total:	\$620,091.21	

41. Subtract:	
a. Grantee and subrecipient CDBG program liabilities: (include any reimbursements due to the grantee/subrecipient from program funds.)	\$321,893.48
b. Total:	\$321,893.48
<i>NOTE: When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in program liability figures supplied for the calculation below:</i>	
42. Total Reconciling Balance (line 40e minus line 41b):	\$276,296.15
43. Unreconciled Difference (line 39 minus line 42):	\$158,540.01
Part VIII-Balance of Unprogrammed Funds	
44. Add:	
a. Funds available during reporting period (line 7)	
b. Expected program income not yet realized (projected)	
c. Subtotal:	
45. Subtract total budgeted amount (from report C04PR06):	0
46. Unprogrammed Balance:	0

Financial Summary				
Grantee Performance Report				
Community Development Block Grant				
Line 5a: Program Income Narrative				
DELP Program		\$ 29,576.94		
HRL Program		\$ 1,628.78		
School St. Lot		\$10,414.00		
GPR Handbook Appendix 3: Item C, Loans & Other Receivables				
Housing Revolving Loan Program Receivables				
Single Family	2	Balance	\$	22,800.60
Multi Family	2	Balance	\$	49,804.26
Deferred	8	Balance	\$	117,530.00
Economic Loan Program:				
DELP Loans	7	Balance	\$	416,473.03
Microenterprise	0			0

City of Dover
Consolidated Annual Performance and Evaluation Report (CAPER)
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IDIS REPORTS

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PR02

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PR10



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG-R Funds by DOVER, NH
from 7/1/2009 12:00:00 AM to 6/30/2010 12:00:00 AM

DATE: 09-25-12
TIME: 10:29
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	85,214.00	90.00%
Subtotal for : Public Facilities and Improvements			85,214.00	90.00%
20	AP	Planning	3,220.00	3.40%
21A	AP	General Program Administration	6,248.00	6.60%
Subtotal for : General Administration and Planning			9,468.00	10.00%
Total Disbursements			94,682.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
DOVER

Date: 25-Sep-2012
Time: 10:05
Page: 1

PGM Year: 2009
Project: 0005 - PUBLIC FACILITIES
IDIS Activity: 370 - MCCONNELL CENTER

Status: Open
 Location: 62 Locust St Dover, NH 03820

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 10/20/2009

Description:
 Accessibility improvements and heat improvements to Dover Children's Center space.

Financing

Funded Amount: 76,000.00
 Drawn Thru Program Year: 75,873.20
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0006 - PUBLIC FACILITIES
IDIS Activity: 380 - Dover Children's Center

Status: Completed 6/30/2012 12:00:00 AM
 Location: 32 Saint Thomas St Dover, NH 03820-3704

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 09/08/2010

Description:

Installation of new heating system at DCC

Financing

Funded Amount: 30,950.00
 Drawn Thru Program Year: 30,950.00
 Drawn In Program Year: 24,015.51

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	10
Black/African American:	0	0	0	0	0	0	8	3
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	278	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	135
Low Mod	0	0	0	17
Moderate	0	0	0	24
Non Low Moderate	0	0	0	102
Total	0	0	0	278
Percent Low/Mod				63.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The heating system was installed for the Center.	
2010	The Children's Center work was started.	

PGM Year: 2009
Project: 0012 - Economic Development
IDIS Activity: 382 - Healthy Environment Innovations

Status: Open
 Location: 273 Locust St Dover, NH 03820-4009

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/08/2010

Description:
 DELP loan to existing technology development company.

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 One job was created over the past year for this start up company.

PGM Year: 2010

Project: 0009 - WEATHERIZATION

IDIS Activity: 394 - COMMUNITY ACTION

Status: Open

Objective: Create suitable living environments

Location: PO Box 160 Dover, NH 03821-0160

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 02/21/2011

Description:

Financing

FUNDING FOR CAP'S WEATHERIZATION & REHAB. PROGRAM

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 2,684.13

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Community Action assisted 14 Dover households over the past year.	

PGM Year: 2010

Project: 0006 - PUBLIC FACILITIES

IDIS Activity: 398 - CROSS ROADS HOUSE

Status: Completed 6/14/2012 12:00:00 AM

Location: 600 Lafayette Rd Portsmouth, NH 03801-5435

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Description:

FUNDING FOR FACILITY RENOVATION AT THE HOMELESS SHELTER.

Initial Funding Date: 02/21/2011

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	50,000.00
Drawn In Program Year:	50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The six units were gut rehabbed and are now occupied by families.	

PGM Year: 2010

Project: 0006 - PUBLIC FACILITIES

IDIS Activity: 399 - Our House

Status: Completed 6/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Description:

Facility Improvements including life safety and energy efficiency.

Initial Funding Date: 02/21/2011

Financing

Funded Amount: 5,850.00

Drawn Thru Program Year: 5,850.00

Drawn In Program Year: 1,730.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 The fire alarm was replaced in the building.

PGM Year: 2010

Project: 0011 - ECONOMIC DEVELOPMENT

IDIS Activity: 400 - FastDogs Realty, LLC

Status: Open

Location: 432 Sixth St Dover, NH 03820-5909

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Description:

Real Estate and development loan for Fastdogs Realty, LLC dba K9 Kaos

Initial Funding Date: 04/22/2011

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 45,876.80

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0005 - PUBLIC SERVICES

IDIS Activity: 403 - Rec Dept Scholarship Program

Status: Completed 9/10/2011 12:00:00 AM

Location: 288 Central Ave Dover, NH 03820-4198

Objective: Create economic opportunities

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/08/2011

Financing

Funded Amount: 2,305.00

Description:

Rec camp scholarships for very low income residents.

Drawn Thru Program Year: 2,305.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Eight scholarships were granted to low/mod Dover children.

PGM Year: 2010

Project: 0006 - PUBLIC FACILITIES

IDIS Activity: 404 - Downtown Improvements

Status: Completed 6/30/2012 12:00:00 AM

Location: 288 Central Ave Dover, NH 03820-4198

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 09/08/2011

Description:

ADA improvements in the downtown corridor.

Financing

Funded Amount: 3,045.62
 Drawn Thru Program Year: 3,045.62
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Completion of the downtown tip downs direct expenses	
PGM Year:	2010	
Project:	0010 - HOUSING REHABILITATION	
IDIS Activity:	405 - Lori Fitzsimmons	

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/08/2011

Description:
 Single Family Rehabilitation

Financing

Funded Amount: 18,505.00
 Drawn Thru Program Year: 16,515.44
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The roof was completed. Drywall repairs will be done once the area is dry.	

PGM Year: 2010
Project: 0010 - HOUSING REHABILITATION
IDIS Activity: 406 - Joseph McCormack

Status: Completed 9/22/2011 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/20/2011

Financing

Funded Amount: 2,190.00
 Drawn Thru Program Year: 2,190.00
 Drawn In Program Year: 0.00

Description:

Accessibility improvements for owner occupied home

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Accessibility improvements were made for the household.	

PGM Year: 2011
Project: 0005 - PUBLIC SERVICES
IDIS Activity: 408 - AIDS RESPONSE

Status: Open
 Location: 7 Junkins Ave Portsmouth, NH 03801-4500
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/19/2012
Financing
 Funded Amount: 8,400.00
 Drawn Thru Program Year: 8,400.00
 Drawn In Program Year: 8,400.00

Description:
 FUNDING FOR CLIENT SERVICES COORD.
 AT ARS.

Proposed Accomplishments

People (General) : 29

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1

Total 0 0 0 24
 Percent Low/Mod 95.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	AIDS Response Seacoast provided services to 24 persons from Dover with AIDS	
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PGM Year: 2011

Project: 0005 - PUBLIC SERVICES

IDIS Activity: 409 - HOMELESS CENTER FOR STRAFFORD COUNTY

Status: Open

Location: PO Box 7306 Rochester, NH 03839-7306

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Description:

OPERATIONAL FUNDS FOR THE OVERFLOW HOMELESS SHELTER

Financing

Funded Amount: 8,400.00

Drawn Thru Program Year: 8,400.00

Drawn In Program Year: 8,400.00

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 The Homeless Center for Strafford County served 24 Dover residents over the past winter.

PGM Year: 2011
Project: 0009 - WEATHERIZATION
IDIS Activity: 410 - COMMUNITY ACTION

Status:	Open	Objective:	Create suitable living environments
Location:	PO Box 160 Dover, NH 03821-0160	Outcome:	Sustainability
		Matrix Code:	Energy Efficiency Improvements (14F)
		National Objective:	LMH

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 24,917.49
 Drawn In Program Year: 24,917.49

Description:

FUNDING FOR CAP'S WEATHERIZATION & REHAB. PROGRAM

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	4	0	0	27	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	4	0	0	27	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 CAP assisted in weatherizing 27 Dover homes over the past year.

PGM Year: 2011

Project: 0005 - PUBLIC SERVICES

IDIS Activity: 411 - MY FRIEND'S PLACE

Status: Open

Location: 368 Washington St Dover, NH 03820-3635

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Description:

OPERATIONAL FUNDS FOR DOVER'S HOMELESS SHELTER

Financing

Funded Amount: 7,500.00

Drawn Thru Program Year: 7,500.00

Drawn In Program Year: 7,500.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	1
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 40 1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod	100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2011 My Friend's Place served 40 Dover residents with emergency shelter over the past year.

PGM Year: 2011

Project: 0005 - PUBLIC SERVICES

IDIS Activity: 412 - MY FRIEND'S PLACE TRANS. HOUSING

Status: Open

Location: 368 Washington St Dover, NH 03820-3635

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 3,000.00

Drawn Thru Program Year: 3,000.00

Drawn In Program Year: 3,000.00

Description:

FUNDING FOR OPERATIONS AT MFP TRANS. HOUSING

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	My Friends place assisted 17 Dover residents in their transitional housing units.	

PGM Year: 2011

Project: 0005 - PUBLIC SERVICES

IDIS Activity: 413 - CROSS ROADS HOUSE

Status: Open

Location: 600 Lafayette Rd Portsmouth, NH 03801-5435

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 6,000.00

Drawn Thru Program Year: 6,000.00

Drawn In Program Year: 6,000.00

Description:

OPERATIONAL FUNDS FOR THE HOMELESS SHELTER

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Cross Roads provided emergency shelter to 32 Dover Residents	
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PGM Year: 2011

Project: 0007 - A SAFE PLACE

IDIS Activity: 414 - A SAFE PLACE

Status: Open

Location: 6 Greenleaf Woods Dr Portsmouth, NH 03801-5443

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 01/19/2012

Description:

OPERATIONAL FUNDS FOR A SAFE PLACE SHELTER

Financing

Funded Amount: 3,000.00

Drawn Thru Program Year: 2,250.00

Drawn In Program Year: 2,250.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	1
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	9
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 A Safe Place provided assistance to 24 persons from Dover

PGM Year: 2011

Project: 0008 - SECURITY DEPOSIT ASSISTANCE

IDIS Activity: 415 - DOVER WELFARE SECURITY DEPOSIT ASS.

Status: Open

Objective: Create suitable living environments

Location: 288 Central Ave Dover, NH 03820-4198

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/19/2012

Description:

SECURITY DEPOSIT ASSISTANCE TO DOVER WELFARE CLIENTELE

Financing

Funded Amount: 9,900.00

Drawn Thru Program Year: 9,750.00

Drawn In Program Year: 9,750.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	43	2
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The welfare security deposit assistance program assisted 59 Dover residents with security deposits.	

PGM Year: 2011
Project: 0008 - SECURITY DEPOSIT ASSISTANCE
IDIS Activity: 416 - Community Partners

Status: Open
Location: 113 Crosby Rd Dover, NH 03820-4370

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/19/2012

Description:
SECURITY DEPOSIT ASSISTANCE FOR COMMUNITY PARTNERS CLIENTELE

Financing
Funded Amount: 9,900.00
Drawn Thru Program Year: 9,900.00
Drawn In Program Year: 9,900.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Community Partners assisted 23 of their clients with security deposits.	
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PGM Year: 2011

Project: 0006 - PUBLIC FACILITIES

IDIS Activity: 417 - Our House

Status: Open

Location: 576 Central Ave Dover, NH 03820-3431

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 01/19/2012

Financing

Funded Amount: 8,194.00

Drawn Thru Program Year: 4,576.08

Description:

Facility Improvements including a new kitchen.

Drawn In Program Year: 4,576.08

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The kitchen cabinets and counter top was replaced	
PGM Year:	2011	
Project:	0006 - PUBLIC FACILITIES	
IDIS Activity:	418 - Dover Children's Center	
Status:	Open	Objective: Create economic opportunities
Location:	43 Back River Rd Dover, NH 03820-4401	Outcome: Affordability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Description:
Facility improvements for Dover Children's Center

Initial Funding Date: 02/29/2012

Financing

Funded Amount: 29,200.00
 Drawn Thru Program Year: 5,175.57
 Drawn In Program Year: 5,175.57

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	14	11
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	7
Moderate	0	0	0	8
Non Low Moderate	0	0	0	40
Total	0	0	0	86
Percent Low/Mod				53.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A new roof was put on the Back River Road facility and playground equipment installed.	

PGM Year: 2011
Project: 0006 - PUBLIC FACILITIES
IDIS Activity: 419 - Easter Seals

Status: Open
Location: 32 Saint Thomas St Suite 301 Dover, NH 03820-3704

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 02/29/2012

Description:
 Construction of a treatment area, HVAC improvements and a HIPPA compliant reception area.

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - ADMINISTRATION
IDIS Activity: 420 - Program Admin

Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/29/2012
Financing
 Funded Amount: 76,100.00
 Drawn Thru Program Year: 74,865.69
 Drawn In Program Year: 74,865.69
Description:
 General Program Admin

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - HOUSING REHAB. ADMIN.
IDIS Activity: 421 - Housing Admin

Status: Open
Location: 288 Central Ave Dover, NH 03820-4198

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 02/29/2012

Description:
Administration of the Housing Program

Financing

Funded Amount: 29,467.00
Drawn Thru Program Year: 15,671.76
Drawn In Program Year: 15,671.76

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - ECONOMIC DEVELOPMENT ADMIN
IDIS Activity: 422 - Economic Development Admin

Status: Open
Location: 288 Central Ave Dover, NH 03820-4198
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 02/29/2012
Description: Administration of the City's Dover Economic Loan Program

Financing
 Funded Amount: 29,467.00
 Drawn Thru Program Year: 25,678.68
 Drawn In Program Year: 25,678.68

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010		
Project:	0006 - PUBLIC FACILITIES		
IDIS Activity:	423 - Tip Down Improvements		
Status:	Completed 6/30/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	288 Central Ave Dover, NH 03820-4198	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC
Initial Funding Date:	02/29/2012	Description:	Tip down improvements throughout the downtown area.
Financing			
Funded Amount:	118,124.82		

Drawn Thru Program Year: 118,124.82

Drawn In Program Year: 118,124.82

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The sidewalk tip downs were completed.	
PGM Year:	2011	
Project:	0001 - Economic Development	
IDIS Activity:	424 - J. D. Howard Dental	
Status:	Open	Objective: Create economic opportunities
Location:	750 Central Ave Dover, NH 03820-3434	Outcome: Availability/accessibility

Initial Funding Date: 06/18/2012

Description:

Funding for dental equipment at the dental office.

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0006 - PUBLIC FACILITIES
IDIS Activity: 425 - My Friend's Place Facility Improvements

Status: Open
Location: 368 Washington St Dover, NH 03820-3635

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 09/18/2012

Description:
 Facility Improvements for My Friend's Place trans housing units.

Financing
 Funded Amount: 8,150.00
 Drawn Thru Program Year: 8,150.00
 Drawn In Program Year: 8,150.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$893,648.44
Total Drawn Thru Program Year:	\$689,966.15
Total Drawn In Program Year:	\$410,789.73

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	ADMINISTRATION	CDBG	\$0.00	\$78,767.77	\$78,767.77	\$0.00	\$78,767.77
		CDBG-R		\$9,468.00	\$4,915.18	\$4,552.82	\$4,915.18
2	HOUSING REHAB. ADMIN.	CDBG	\$0.00	\$27,160.05	\$27,160.05	\$0.00	\$27,160.05
3	ECONOMIC DEVELOPMENT ADMIN.	CDBG	\$0.00	\$53,390.67	\$27,160.29	\$26,230.38	\$27,160.29
4	PUBLIC SERVICES	CDBG	\$0.00	\$35,600.00	\$35,600.00	\$0.00	\$35,600.00
5	PUBLIC FACILITIES	CDBG	\$0.00	\$138,282.00	\$138,155.20	\$126.80	\$138,155.20
		CDBG-R		\$85,214.00	\$47,862.10	\$37,351.90	\$47,862.10
6	A SAFE PLACE	CDBG	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00
7	SECURITY DEPOSIT ASSISTANCE	CDBG	\$0.00	\$19,570.00	\$19,570.00	\$0.00	\$19,570.00
8	WEATHERIZATION	CDBG	\$0.00	\$30,035.29	\$30,035.29	\$0.00	\$30,035.29
9	HOUSING REHABILITATION	CDBG	\$0.00	\$6,080.00	\$6,080.00	\$0.00	\$6,080.00
10	The HUB Family Services	Funding for HUB Operations	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Housing Rehabilitation	Housing Rehab Program Activities	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Economic Development	Dover Economic Loan Program	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 9/25/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 10:12:53 AM

PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Economic Development Dover Economic Loan Program	CDBG	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2	ADMINISTRATION	CDBG	\$0.00	\$76,100.00	\$74,865.69	\$1,234.31	\$74,865.69
3	HOUSING REHAB. ADMIN.	CDBG	\$0.00	\$29,467.00	\$15,671.76	\$13,795.24	\$15,671.76
4	ECONOMIC DEVELOPMENT ADMIN.	CDBG	\$0.00	\$29,467.00	\$25,678.68	\$3,788.32	\$25,678.68
5	PUBLIC SERVICES	CDBG	\$0.00	\$33,300.00	\$33,300.00	\$0.00	\$33,300.00
6	PUBLIC FACILITIES	CDBG	\$0.00	\$95,544.00	\$17,901.65	\$77,642.35	\$17,901.65
7	A SAFE PLACE	CDBG	\$0.00	\$3,000.00	\$2,250.00	\$750.00	\$2,250.00
8	SECURITY DEPOSIT ASSISTANCE	CDBG	\$0.00	\$19,800.00	\$19,650.00	\$150.00	\$19,650.00
9	WEATHERIZATION	CDBG	\$0.00	\$25,000.00	\$24,917.49	\$82.51	\$24,917.49
11	My Friend's Place Facility Improvements Homeless shelter facility improvements	CDBG	\$8,150.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 9/25/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 10:15:24 AM

PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 2	ADMINISTRATION	CDBG	\$0.00	\$74,139.12	\$74,139.12	\$0.00	\$74,139.12
3	HOUSING REHAB. ADMIN.	CDBG	\$0.00	\$30,533.97	\$30,533.97	\$0.00	\$30,533.97
5	PUBLIC SERVICES	CDBG	\$0.00	\$38,205.00	\$38,205.00	\$0.00	\$38,205.00
6	PUBLIC FACILITIES	CDBG	\$0.00	\$207,970.44	\$14,100.11	\$193,870.33	\$14,100.11
7	A SAFE PLACE	CDBG	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
8	SECURITY DEPOSIT ASSISTANCE	CDBG	\$0.00	\$14,832.00	\$14,832.00	\$0.00	\$14,832.00
9	WEATHERIZATION	CDBG	\$0.00	\$25,000.00	\$22,315.87	\$2,684.13	\$22,315.87
10	HOUSING REHABILITATION	CDBG	\$0.00	\$39,559.42	\$37,569.86	\$1,989.56	\$37,569.86
11	ECONOMIC DEVELOPMENT	Special economic development activities CDBG	\$172,000.00	\$171,250.00	\$45,876.80	\$125,373.20	\$45,876.80



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

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DOVER

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	3	\$0.00	0	\$0.00	3	\$0.00
	ED Technical Assistance (18B)	1	\$25,678.68	0	\$0.00	1	\$25,678.68
	Total Economic Development	4	\$25,678.68	0	\$0.00	4	\$25,678.68
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$0.00	2	\$0.00
	Energy Efficiency Improvements (14F)	2	\$27,601.62	0	\$0.00	2	\$27,601.62
	Rehabilitation Administration (14H)	1	\$15,671.76	0	\$0.00	1	\$15,671.76
	Total Housing	4	\$43,273.38	1	\$0.00	5	\$43,273.38
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	5	\$17,901.65	2	\$119,854.82	7	\$137,756.47
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Centers (03M)	0	\$0.00	1	\$24,015.51	1	\$24,015.51
	Total Public Facilities and Improvements	5	\$17,901.65	5	\$193,870.33	10	\$211,771.98
Public Services	Public Services (General) (05)	7	\$52,950.00	1	\$0.00	8	\$52,950.00
	Battered and Abused Spouses (05G)	1	\$2,250.00	0	\$0.00	1	\$2,250.00
	Total Public Services	8	\$55,200.00	1	\$0.00	9	\$55,200.00
General Administration and Planning	General Program Administration (21A)	1	\$74,865.69	0	\$0.00	1	\$74,865.69
	Total General Administration and Planning	1	\$74,865.69	0	\$0.00	1	\$74,865.69
Grand Total		22	\$216,919.40	7	\$193,870.33	29	\$410,789.73



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	1	0	1
	ED Technical Assistance (18B)	Jobs	0	0	0
	Total Economic Development		1	0	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	1	2
	Energy Efficiency Improvements (14F)	Housing Units	41	0	41
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		42	1	43
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	28	32	60
		Public Facilities	86	0	86
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	56	56
	Sidewalks (03L)	Persons	0	4	4
	Child Care Centers (03M)	Public Facilities	0	278	278
	Total Public Facilities and Improvements		114	370	484
Public Services	Public Services (General) (05)	Persons	219	8	227
	Battered and Abused Spouses (05G)	Persons	24	0	24
	Total Public Services		243	8	251
Grand Total			400	379	779



DOVER

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	43	4
	Total Housing	0	0	43	4
Non Housing	White	586	21	0	0
	Black/African American	52	3	0	0
	Asian	19	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	51	11	0	0
	Other multi-racial	22	3	0	0
	Total Non Housing	736	38	0	0
Grand Total	White	586	21	43	4
	Black/African American	52	3	0	0
	Asian	19	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	51	11	0	0
	Other multi-racial	22	3	0	0
	Total Grand Total	736	38	43	4



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	26	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	27	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	27	0	0
Non Housing	Extremely Low (<=30%)	0	0	319
	Low (>30% and <=50%)	0	0	41
	Mod (>50% and <=80%)	0	0	20
	Total Low-Mod	0	0	380
	Non Low-Mod (>80%)	0	0	41
	Total Beneficiaries	0	0	421

PUBLIC NOTICE

The City of Dover Planning Department has completed the Community Development, "Consolidated Annual Performance and Evaluation Report" (CAPER) for the U.S. Department of Housing and Urban Development (HUD). The report lists CDBG expenditures and accomplishments made during the last fiscal year (July 1, 2011 through June 30, 2012). Any person interested in viewing this report can do so in the Planning Office, City Hall, 288 Central Avenue Dover, Monday through Thursday 8-5:30 PM. Persons wishing to submit written comments about the report can send them to Christopher Parker, Planning Director 288 Central Avenue Dover, NH 03820. All comments will be forwarded to HUD and should be received no later than October 25, 2012.