

City of Dover
FY2023 Preliminary Budget Estimates
January 19, 2022

	City	School
Preliminary Appropriations	54,035,158	72,249,311
Non Property Tax Revenues	15,703,908	20,145,763
State Education Tax (SWEPT)	0	5,076,041
Property Tax Levy	<u>38,331,250</u>	<u>47,027,507</u>
Tax Cap Tax Levy	35,870,456	45,749,354
Difference Over Tax Cap	<u>2,460,794</u>	<u>1,278,153</u>