

City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year 2009
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365
<b>INFORMATION TECHNOLOGY</b>													
Info Tech - Total Visitors to Website	51,339	44,496	44,464	48,457	46,981	40,609	44,016	39,858	42,613	40,445	42,582	39,231	525,091
Info Tech - Average Visitors to Website Per Day	1,656	1,435	1,482	1,563	1,566	1,309	1,419	1,423	1,374	1,348	1,373	1,307	1,438
Info Tech - Number of Support Requests Processed	~	~	~	~	~	~	~	78	164	175	117	103	637
<b>Total Email Processed by Server</b>	~	~	~	~	~	~	~	~	~	~	~	~	0
- Email	~	~	~	~	~	~	~	~	~	~	~	~	0
- Detected as Virus	~	~	~	~	~	~	~	~	~	~	~	~	0
- Detected as SPAM	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>LEGAL PROCESSES</b>													
Legal Matters - Questions Handled	~	~	~	~	~	~	~	~	~	~	~	~	0
Document Creation and Reviews	~	~	~	~	~	~	~	~	~	~	~	~	0
Right to Know Requests Processed	~	~	~	~	~	~	~	~	~	~	~	~	0
Resolutions Produced for Council Agenda	~	~	~	~	~	~	~	~	~	~	~	~	0
Ordinances Produced for Council Agenda	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>CLERK/REGISTRY RECORDS &amp; ASSESSING</b>													
Clerk/Collector - Death Certificates Issued	164	285	211	210	208	191	209	238	300	307	174	210	2,707
Clerk/Collector - Marriage Licenses Issued	38	66	29	18	15	17	13	9	16	18	28	27	294
Clerk/Collector - Birth Certificates Issued	267	248	216	218	167	164	238	253	345	276	208	245	2,845
Clerk/Collector - Notary Public Requests	85	63	51	60	43	40	49	27	32	56	62	48	616
Clerk/Collector - Marriage Certificates/Copies Issued	60	55	50	56	35	24	30	28	16	43	46	43	486
Clerk/Collector - Justice of Peace Requests	6	6	4	4	7	1	7	2	1	8	11	6	63
<b>Clerk/Collector - Vehicle Registrations Total</b>	<b>2,762</b>	<b>2,580</b>	<b>2,250</b>	<b>2,483</b>	<b>2,167</b>	<b>2,066</b>	<b>1,714</b>	<b>1,918</b>	<b>2,648</b>	<b>2,769</b>	<b>2,107</b>	<b>2,000</b>	<b>27,464</b>
- EREG - Online Registrations	~	~	~	~	~	~	~	~	~	~	~	~	0
- Mailed Registrations	~	~	~	~	~	~	~	~	~	~	~	~	0
- Office Registrations	~	~	~	~	~	~	~	~	~	~	~	~	0
Registry - Deeds	~	~	~	~	~	~	~	~	~	~	~	~	0
Registry - Mortgages	~	~	~	~	~	~	~	~	~	~	~	~	0
Registry - Foreclosures	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>Assessing - Total Property Visits</b>	~	~	~	~	~	~	~	~	~	~	~	~	0
- Property Inspection Visits	~	~	~	~	~	~	~	~	~	~	~	~	0
- Property Non-Inspection Visits	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>PURCHASING &amp; PAYABLE DATA</b>													
Finance-Purchase Orders \$ 1,000 - \$4,999.99	27	20	45	31	25	22	21	21	25	21	26	32	316
Finance-Purchase Orders \$5,000 - \$9,999.99	11	5	20	7	7	8	5	4	7	10	8	2	94
Finance-Purchase Orders \$10,000 - \$24,999.99	4	5	8	4	6	2	3	2	6	3	4	2	49
Finance-Purchase Orders \$25,000 - Over	8	6	6	2	4	6	3	2	5	4	8	3	57
Finance - Vendor Checks Produced	~	~	~	~	~	~	~	~	~	~	~	~	0
Finance - Accounts Payable Invoices Processed	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>POLICE</b>													
<b>Police Non Motor Vehicle Bookings - Total</b>	<b>125</b>	<b>117</b>	<b>122</b>	<b>92</b>	<b>101</b>	<b>78</b>	<b>91</b>	<b>85</b>	<b>104</b>	<b>92</b>	<b>86</b>	<b>87</b>	<b>1,180</b>
- Total Arrests	91	79	90	73	80	59	66	67	83	70	74	73	905
- Total Summons	34	38	32	19	21	19	25	18	21	22	12	14	275
- Adult Arrests/Summons	116	114	114	87	85	60	70	80	94	76	74	74	1,044
- Juvenile Arrests/Summons	9	3	8	5	16	18	21	5	10	16	12	13	136

City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year 2009
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365
- Male Arrests/Summons	89	77	85	63	66	56	64	58	68	70	67	65	828
- Female Arrests/Summons	36	40	37	29	35	22	27	27	36	22	19	22	352
<b>Police Motor Vehicle Enforcement - Total</b>	<b>1,617</b>	<b>1,095</b>	<b>928</b>	<b>810</b>	<b>578</b>	<b>456</b>	<b>822</b>	<b>609</b>	<b>580</b>	<b>568</b>	<b>540</b>	<b>518</b>	<b>9,121</b>
- Total Summons	248	163	122	102	80	60	96	78	67	108	98	55	1,277
- Total Warnings	1,369	932	806	708	498	396	726	531	513	460	441	463	7,843
Police Speed Violations	522	323	240	261	175	137	222	197	178	211	187	193	2,846
- Speed Summons	68	39	21	33	20	9	20	18	9	31	29	14	311
- Speed Warnings	454	284	219	228	155	128	202	179	169	180	158	179	2,535
Police All Other Violations	1,091	772	685	549	402	319	597	412	400	351	331	324	6,233
- Child Restraints	~	~	~	~	~	~	~	~	~	~	~	~	0
- Conduct after an Accident	~	~	~	~	~	~	~	~	~	~	~	~	0
- Driving after Revocation / Suspension	~	~	~	~	~	~	~	~	~	~	~	~	0
- Equipment Violations	~	~	~	~	~	~	~	~	~	~	~	~	0
- Misuse/Fail to Display Plates	~	~	~	~	~	~	~	~	~	~	~	~	0
- Operating without Valid License	~	~	~	~	~	~	~	~	~	~	~	~	0
- Reckless Operation	~	~	~	~	~	~	~	~	~	~	~	~	0
- Solid/Yellow Line	~	~	~	~	~	~	~	~	~	~	~	~	0
- Stop/Yield Sign Violations	~	~	~	~	~	~	~	~	~	~	~	~	0
- Traffic Light Violations	~	~	~	~	~	~	~	~	~	~	~	~	0
- Uninspected Vehicle	~	~	~	~	~	~	~	~	~	~	~	~	0
- Unregistered Vehicle	~	~	~	~	~	~	~	~	~	~	~	~	0
- All Other Violations	~	~	~	~	~	~	~	~	~	~	~	~	0
Police Parking Tickets Issued	604	447	457	393	425	1,302	803	775	927	579	538	421	7,671
- Winter Restriction Tickets	0	0	0	0	0	816	467	328	242	0	0	0	1,853
- Handicapped Violation Tickets	13	9	11	6	12	16	9	9	32	11	10	8	146
Parking Meters - Number of Transactions	~	~	~	~	~	~	~	~	~	~	~	~	0
Parking Meters - Revenue	~	~	~	~	~	~	~	~	~	~	~	~	0
Parking Meters - Days of Use	~	~	~	~	~	~	~	~	~	~	~	~	0
Paid Business Parking Permits	~	~	~	~	~	~	~	~	~	~	~	~	0
Police Dispatch Telephone Calls - Total	11,393	11,393	8,996	9,988	7,331	12,413	9,589	8,436	9,405	9,544	10,382	11,012	119,882
- 911 Calls	419	428	375	365	269	496	405	321	358	335	353	393	4,517
Police Alarm Line Responses	~	~	~	~	~	~	~	~	~	~	~	~	0
Police Lobby Visitors	~	~	~	~	~	~	~	~	~	~	~	~	0
Car Safety Seat Inspections	14	9	0	0	6	3	9	6	5	4	9	5	70
<b>Public Safety Calls for Service - Total</b>	<b>3,402</b>	<b>2,918</b>	<b>2,555</b>	<b>2,422</b>	<b>2,023</b>	<b>2,685</b>	<b>2,440</b>	<b>2,031</b>	<b>2,246</b>	<b>2,468</b>	<b>2,707</b>	<b>2,363</b>	<b>30,260</b>
- Police Only	~	~	~	~	~	~	1,905	1,638	1,846	2,063	2,301	1,942	11,695
- Fire Only	~	~	~	~	~	~	425	321	312	328	324	328	2,038
- Police & Fire	~	~	~	~	~	~	79	48	63	45	59	52	346
- Other - Unassigned	~	~	~	~	~	~	31	24	25	32	23	41	176
Police Average Response Time - Priority 1 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0:00:00
Police Average Response Time - Priority 2 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0:00:00
Police Average Response Time - Priority 3 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0:00:00
Police Average Response Time - Priority 4 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0:00:00
Dispatch Radio Transmissions - Total	11,848	10,164	9,995	9,303	7,230	11,477	10,177	7,853	8,465	8,826	8,880	8,891	113,109
Adult Arraignments	80	103	78	99	43	37	44	67	75	76	97	75	874



City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year 2009
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365
- Hit & Run	9	10	13	11	6	13	13	13	10	9	13	14	134
<b>Non-Criminal Investigative Incidents:</b>	<b>147</b>	<b>140</b>	<b>122</b>	<b>105</b>	<b>90</b>	<b>121</b>	<b>254</b>	<b>231</b>	<b>140</b>	<b>149</b>	<b>274</b>	<b>343</b>	<b>2,116</b>
Disturbances	109	85	83	76	66	93	100	80	107	108	103	135	1,145
- Juvenile	~	~	~	~	~	~	~	~	~	~	9	10	19
- Domestic	~	~	~	~	~	~	~	~	~	~	38	46	84
- Unwanted Subject	~	~	~	~	~	~	~	~	~	~	3	11	14
- Possible DWI	~	~	~	~	~	~	~	~	~	~	4	4	8
- OHRV - (Off Highway Recreational Vehicles)	~	~	~	~	~	~	~	~	~	~	1	0	1
- Road Rage	~	~	~	~	~	~	~	~	~	~	3	3	6
- Loud Music / Noise	~	~	~	~	~	~	~	~	~	~	5	3	8
- Party	~	~	~	~	~	~	~	~	~	~	0	4	4
- Fight	~	~	~	~	~	~	~	~	~	~	4	0	4
- Neighborhood	~	~	~	~	~	~	~	~	~	~	9	13	22
- Landlord / Tenant	~	~	~	~	~	~	~	~	~	~	0	0	0
- Skateboarding	~	~	~	~	~	~	~	~	~	~	0	0	0
- Unwanted Communications	~	~	~	~	~	~	~	~	~	~	7	15	22
- Other	~	~	~	~	~	~	~	~	~	~	20	26	46
Missing Persons	7	8	4	4	2	5	5	3	3	10	5	7	63
- Juvenile	~	~	~	~	~	~	~	~	~	~	5	4	9
- Adult	~	~	~	~	~	~	~	~	~	~	0	1	1
- Attempt to Locate	~	~	~	~	~	~	~	~	~	~	0	2	2
Suspicious Activity	~	~	~	~	~	~	13	15	21	30	24	39	142
- Suspicious Person	~	~	~	~	~	~	~	~	~	~	1	6	7
- Suspicious Motor Vehicle	~	~	~	~	~	~	~	~	~	~	0	1	1
- Suspicious Activity - General	~	~	~	~	~	~	~	~	~	~	23	32	55
Death - Untimely, Suicide & Attempts	6	5	4	1	4	3	3	2	3	5	3	2	41
Police Information	~	~	~	~	~	~	29	34	59	40	30	33	225
- Drugs	~	~	~	~	~	~	~	~	~	~	3	6	9
- Sex Offenses	~	~	~	~	~	~	~	~	~	~	6	0	6
- Crimeline	~	~	~	~	~	~	~	~	~	~	4	1	5
- Fraud Other Jurisdiction	~	~	~	~	~	~	~	~	~	~	1	6	7
- Other	~	~	~	~	~	~	~	~	~	~	16	20	36
Welfare Check	~	~	~	~	~	~	21	12	17	30	15	14	109
- Abuse, Physical, Emotional	~	~	~	~	~	~	~	~	~	~	0	0	0
- Medical / Well Being	~	~	~	~	~	~	~	~	~	~	7	5	12
- 911 Trace	~	~	~	~	~	~	~	~	~	~	2	0	2
- Other	~	~	~	~	~	~	~	~	~	~	6	9	15
Assist - Police Presence Needed	~	~	~	~	~	~	61	59	71	57	65	74	387
- Remove Belongings	~	~	~	~	~	~	~	~	~	~	2	2	4
- Child Custody	~	~	~	~	~	~	~	~	~	~	4	2	6
- WDH Hospital Staff	~	~	~	~	~	~	~	~	~	~	2	0	2
- Police Mutual Aid	~	~	~	~	~	~	~	~	~	~	53	66	119
- Other	~	~	~	~	~	~	~	~	~	~	4	4	8
Shots Fired	~	~	~	~	~	~	~	~	~	~	0	0	0
Animal Investigations - Animal Control Officer	25	42	31	24	18	20	22	26	28	26	29	39	330

City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year 2009	
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals	
Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365	
- Dog Complaint	~	~	~	~	~	~	~	~	~	~	~	3	15	18
- Nuisance	~	~	~	~	~	~	~	~	~	~	~	0	3	3
- Found	~	~	~	~	~	~	~	~	~	~	~	12	9	21
- Lost	~	~	~	~	~	~	~	~	~	~	~	1	0	1
- Hit	~	~	~	~	~	~	~	~	~	~	~	2	4	6
- Bite	~	~	~	~	~	~	~	~	~	~	~	6	3	9
- Welfare	~	~	~	~	~	~	~	~	~	~	~	5	5	10
- Other	~	~	~	~	~	~	~	~	~	~	~	0	0	0
<b>FIRE &amp; RESCUE</b>														
Fire & Rescue Total Calls for Service	387	347	407	431	351	737	497	365	370	362	377	387	5,018	
- Calls for Fires	22	17	17	19	24	26	23	30	21	31	28	19	277	
- Emergency Medical Calls	246	215	225	229	174	255	255	204	194	197	179	195	2,568	
- Hazardous Condition Calls	10	13	11	7	6	148	8	6	3	4	8	9	233	
- Miscellaneous Service Calls	34	33	29	26	38	97	42	22	31	17	28	31	428	
- Lock Out Calls	-	-	64	76	54	76	75	60	59	68	62	78	672	
- False/Good Intent Calls	75	69	61	74	55	135	94	43	62	45	72	55	840	
- Ambulance Mutual Aid Given	~	~	~	~	~	~	~	~	~	~	~	~	~	
- Ambulance Mutual Aid Received	~	~	~	~	~	~	~	~	~	~	~	~	~	
- Fire Mutual Aid Given	~	~	~	~	~	~	~	~	~	~	~	~	~	
- Fire Mutual Aid Received	~	~	~	~	~	~	~	~	~	~	~	~	~	
Fire Dept Average Response Time Minutes - Priority 1 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0:00:00	
Fire Dept Average Response Time Minutes - Priority 2 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0:00:00	
Fire Dept Average Response Time Minutes - Priority 3 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0:00:00	
Fire Dept Average Response Time Minutes - Priority 4 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0:00:00	
Simultaneous Emergency Incidents	53	53	56	54	55	129	63	71	71	63	64	46	778	
3 or 4 Simultaneous Emergency Incidents	15	16	16	11	9	117	17	16	18	12	10	8	265	
Patients Transported to Area Hospitals	236	205	219	217	160	230	229	193	185	145	150	180	2,349	
Ambulance Revenue	\$51,629	\$76,202	\$97,365	\$109,977	\$97,365	\$66,372	\$71,957	\$101,428	\$46,492	\$83,378	\$76,301	\$71,745	\$950,211	
Fire Loss Totals	\$30,000	\$54,500	\$3,500	\$7,500	\$252,000	\$601,500	\$107,000	\$8,375	\$7,200	\$11,650	\$17,350	\$5,400	\$1,105,975	
<b>INSPECTION SERVICES</b>														
Total Inspections	201	262	391	479	345	331	301	411	298	373	382	334	4,108	
- Life Safety Inspections	8	5	2	3	1	4	2	28	18	8	14	30	123	
- Business Inspections	42	43	116	23	21	15	31	74	43	22	42	23	495	
- Sprinkler/Alarm Inspections	8	15	5	3	9	4	17	22	0	32	82	35	232	
- Building Inspections	60	48	71	104	37	37	23	37	57	72	46	55	647	
- Electrical Inspections	67	74	71	78	85	140	96	65	79	112	73	55	995	
- Plumbing/Mechanical Inspections	40	65	69	177	100	67	77	49	39	78	42	58	861	
- Blasting Inspections	~	~	~	~	~	~	1	~	~	~	~	~	1	
- Health Inspections	13	44	47	70	49	38	38	47	45	22	48	44	505	
- School/Daycare Inspections	0	1	2	1	4	10	2	2	2	6	5	4	39	
- Oil Burner Inspections	0	1	2	4	6	4	1	5	6	6	2	2	39	
- Woodstove/Fireplace Inspections	1	2	6	7	7	3	2	2	0	0	0	0	30	
Fire Inspection Services - Total Permits	43	46	37	35	35	37	31	39	105	259	198	154	1,019	
- Burning Permits Issued	1	6	0	0	12	14	14	23	93	241	165	120	689	
- Blasting Permits Issued	0	0	0	3	2	2	0	1	0	0	1	2	11	

City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year 2009
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365
- Building Permits Issued	42	40	37	32	21	21	17	15	12	18	32	32	319
- Certificate of Occupancy Permits	8	6	3	12	28	6	7	4	~	4	19	23	120
Monthly Permit Construction Value - Total	\$876,085	\$6,648,800	\$2,059,200	\$48,496	\$516,800	\$28,477	\$12,545	\$10,592	\$48,496	\$3,330	\$2,548,925	\$4,952,300	\$17,754,046
<b>PLANNING &amp; ZONING</b>													
Planning & Zoning Applications - Total	~	~	~	~	~	~	~	~	~	~	~	~	0
- Major Subdivision Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Minor Subdivision Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Minor Lot Line Adjustment Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Site Plan Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Conditional Use Permit Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Zoning Variance Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Zoning Special Exception Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Zoning Appeal Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Assessor Dwelling Unit Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Customary Home Occupation Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
- Sign Permit Applications	~	~	~	~	~	~	~	~	~	~	~	~	0
Zoning Violations Investigated	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>COMMUNITY SERVICES</b>													
Comm Serv - PW - Total Incoming Service Calls	134	142	105	122	245	227	94	156	127	123	80	107	1,662
- Engineering Service Calls Total	2	3	0	0	1	0	-	-	13	2	4	2	25
- Engineering - Calls Resolved	-	1	0	0	1	0	-	~	59	72	39	45	172
- Engineering - Calls Unresolved	-	2	0	0	0	0	-	~	36	27	22	34	121
- Engineering - Calls Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Highway Service Calls Total	45	53	16	29	15	51	32	80	59	72	15	26	493
- Highway - Calls Resolved	~	35	11	19	10	33	19	68	54	~	-	~	249
- Highway - Calls Unresolved	-	18	5	10	5	18	13	12	5	-	-	~	74
- Highway - Calls Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Solid Waste Service Calls Total	19	23	22	16	38	13	20	31	36	27	22	34	270
- Solid Waste - Calls Resolved	-	13	16	12	30	8	17	31	35	-	-	-	162
- Solid Waste - Calls Unresolved	~	10	6	4	8	5	3	0	1	-	-	~	37
- Solid Waste - Calls Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Water/Sewer Service Calls Total	68	63	67	77	53	44	42	45	19	22	15	26	470
- Water/Sewer - Calls Resolved	-	52	56	66	46	37	31	39	17	-	-	-	305
- Water/Sewer - Calls Unresolved	-	11	11	11	7	7	11	6	2	-	-	-	66
- Water/Sewer - Calls Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Facilities/Grounds/Cemetery Service Calls Total	~	~	~	~	138	119	~	~	~	~	~	~	257
- F&G - Calls Resolved	~	~	~	~	~	~	~	~	~	~	~	~	0
- F&G - Calls Unresolved	~	~	~	~	~	~	~	~	~	~	~	~	0
- F&G - Calls Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
Community Serv- PW - Total Work Orders Generated	118	111	219	142	206	227	212	258	242	233	257	270	2,495
- Engineering Work Orders Total	~	~	~	~	1	0	0	0	14	5	0	0	20
- Engineering - Work Orders Closed	~	-	-	~	~	-	-	-	-	-	-	~	0
- Engineering - Work Orders Remaining Open	-	-	-	-	~	-	-	~	-	-	-	~	0
- Engineering - W/O Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Highway Work Orders	~	~	~	~	15	51	32	80	43	51	53	73	398



City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year 2009
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
<b>Number of Days Represented</b>	31	31	30	31	30	31	31	28	31	30	31	30	365
Teen Center - Participants	216	199	517	557	447	432	502	517	~	527	356	398	4,668
Teen Center - Days of Programming	19	21	21	22	17	18	17	18	~	23	18	19	213
Library-Circulation	31,264	25,649	25,594	23,686	22,030	21,790	23,988	23,423	26,492	24,170	23,647	24,803	296,536
Library-New Patrons	204	179	169	163	139	102	161	141	128	138	195	172	1,891
Library-Total Cardholders	26,586	26,765	27,123	27,356	27,469	27,590	27,779	27,906	28,042	27,405	26,198	25,284	27,125
Library-Public Meetings Held	30	30	27	24	27	22	27	36	49	40	31	33	376
Library-Audio & Ebook Downloads	16	13	17	13	18	14	22	19	250	289	282	311	1,264
Library-Internet/PC Users	2,758	2,601	2,700	2,773	2,259	2,221	2,448	2,243	2,510	2,748	2,453	2,344	30,058
Library-Children's Room Literacy PC Users	~	~	~	~	~	~	~	~	~	~	~	~	~
Library-Museum Passes borrowed	73	88	40	42	47	54	42	71	52	57	42	68	676
Library-Holds Filled	1,819	1,479	1,495	1,448	1,166	1,182	1,319	1,269	1,547	1,379	1,342	1,481	16,926
Library-Remote online holds placed	1,390	1,012	1,116	943	959	862	1,102	948	1,185	1,129	1,045	1,292	12,983
Library-Online Catalog Remote Access Hits	-	2,521	-	2,255	2,196	-	2,473	2,494	-	2,825	2,715	2,613	20,092
Library-Attendance at Programs	62	712	359	400	518	43	295	359	462	618	594	136	4,558
Library-Website Visitors	41,620	36,798	30,768	30,331	21,679	27,362	31,301	29,595	~	35,109	36,099	32,823	353,485
Library-Blog Readers	2,413	2,878	2,916	2,706	2,739	2,776	2,514	2,649	~	1,883	1,727	1,205	26,406
Library-Total Number of Walk In Visits	~	~	~	~	~	~	~	~	~	17,207	16,637	16,421	50,265
Library - Average Visitors Per Day	~	~	~	~	~	~	~	~	~	593	594	632	606
Library - Intra & Inter library loans sent & received	~	~	~	~	~	~	~	~	~	~	~	~	~
Library - Days of Operation	25	26	29	30	26	28	28	27	31	29	28	26	333
<b>ECONOMIC CONDITIONS</b>													
Dover Public Welfare - Number of Contacts (walk-ins only)	369	407	430	458	420	430	430	351	462	425	435	377	4,994
Dover Public Welfare - # of Cases Assisted - \$	75	72	87	80	89	99	99	85	88	117	96	97	1,084
Dover Public Welfare - Case Expenditures	\$25,228	\$31,777	\$32,325	\$37,598	\$37,575	\$46,133	\$46,133	\$34,771	\$37,584	\$39,418	\$38,708	\$36,667	\$443,917
Dover Public Welfare - Helped by referral/other - no \$	~	~	~	~	~	~	~	~	~	~	~	~	0
Dover Public Welfare - Reimbursements to Department	~	~	~	~	~	~	~	~	~	~	~	~	0
Dover Labor Force	17,510	17,480	17,400	17,490	17,540	17,350	17,430	17,450	17,530	17,500	17,560	17,580	17,485
Dover Unemployment Rate	3.3	3.4	3.1	3.0	3.0	3.3	4.7	4.9	5.6	5.3	5.6	6.2	
Strafford County Unemployment Rate	3.6	3.7	3.4	3.5	3.6	4.1	5.6	6.1	6.6	6.2	6.3	6.8	
State of NH Unemployment Rate	3.7	3.9	3.7	3.7	4	4.3	5.7	6.3	6.6	6.4	6.4	6.8	
National Unemployment Rate	5.8	6.2	6.2	6.6	6.8	7.2	7.6	8.1	8.5	8.9	9.4	9.5	
<b>CITY EMPLOYMENT</b>													
<b>Number of Weeks Represented</b>	4	5	4	5	4	4	5	4	4	4	5	4	52
HR - Gross Wages Paid	\$1,274,409	\$1,501,676	\$1,225,829	\$1,544,600	\$1,230,244	\$1,600,382	\$1,689,507	\$1,245,171	\$1,242,214	\$1,189,047	\$1,526,392	\$1,265,427	\$16,534,898
<b>HR - Total Average Number of Employees Paid</b>	<b>365</b>	<b>362</b>	<b>335</b>	<b>344</b>	<b>344</b>	<b>341</b>	<b>341</b>	<b>347</b>	<b>344</b>	<b>339</b>	<b>334</b>	<b>335</b>	<b>344</b>
- Community Services	73	72	70	72	73	72	72	68	69	70	72	73	71
- Executive	14	14	15	16	14	15	15	15	16	16	16	17	15
- Finance	16	16	16	16	16	16	16	16	16	16	16	16	16
- Fire & Rescue	59	61	62	61	59	59	59	59	60	59	59	59	60
- Human Services	3	3	3	3	3	3	3	3	3	3	3	3	3
- Library	23	23	23	22	22	22	22	22	22	22	22	22	22
- Planning	8	6	6	6	6	6	6	6	6	6	6	6	6
- Police	81	80	82	84	85	83	83	85	83	83	82	82	83
- Recreation	89	87	58	64	66	65	65	73	69	64	58	57	68
<b>HR - Total New Hires</b>	<b>11</b>	<b>4</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>~</b>	<b>1</b>	<b>4</b>	<b>6</b>	<b>48</b>
- Seasonal Part-Time	6	0	2	0	2	1	4	2	~	0	3	5	25



City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year 2009
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
<b>Number of Days Represented</b>	31	31	30	31	30	31	31	28	31	30	31	30	365
- Seasonal Full-Time	1	0	3	0	0	0	0	0	~	1	0	0	5
- Regular Part-Time	2	1	1	0	0	0	0	0	~	0	1	1	6
- Regular Full-Time	1	2	0	2	0	0	1	2	~	0	0	0	8
- Temporary	1	1	1	0	0	0	0	1	~	0	0	0	4
<b>HR - Total Separations</b>	<b>9</b>	<b>5</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>~</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>58</b>
- Seasonal Part-Time	7	1	6	1	3	0	0	5	~	6	8	6	43
- Seasonal Full-Time	1	1	1	0	0	0	0	0	~	1	0	0	4
- Regular Part-Time	0	1	0	0	0	0	0	0	~	0	0	0	1
- Regular Full-Time	1	2	0	1	0	2	0	0	~	0	2	0	8
- Temporary	0	0	0	1	0	1	0	0	~	0	0	0	2
<b>PUBLIC TRANSIT</b>													
<b>Dover Downeaster Total Commuter Circulation</b>	<b>5,691</b>	<b>5,910</b>	<b>4,886</b>	<b>5,294</b>	<b>4,574</b>	<b>4,026</b>	<b>3,861</b>	<b>3,918</b>	<b>4,657</b>	<b>4,873</b>	<b>4,249</b>	<b>4,175</b>	<b>56,114</b>
- Total Boardings	2,915	3,005	2,476	2,682	2,321	2,066	1,941	2,004	2,323	2,494	2,137	2,054	28,418
- Total Alightings	2,776	2,905	2,410	2,612	2,253	1,960	1,920	1,914	2,334	2,379	2,112	2,121	27,696
<b>Dover COAST Routes Total Commuters</b>	<b>~</b>	<b>~</b>	<b>12,482</b>	<b>13,244</b>	<b>9,674</b>	<b>10,153</b>	<b>9,437</b>	<b>9,358</b>	<b>11,076</b>	<b>10,512</b>	<b>10,817</b>	<b>10,570</b>	<b>107,323</b>
Days of Service - Weekdays & Saturday-(Rte 1 & 2 only)	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>Regional Bus Routes</b>	<b>~</b>	<b>~</b>	<b>7,054</b>	<b>7,702</b>	<b>5,927</b>	<b>6,191</b>	<b>5,451</b>	<b>5,399</b>	<b>5,829</b>	<b>6,027</b>	<b>5,882</b>	<b>6,422</b>	<b>61,884</b>
- Route 1- Dover, Somersworth, Berwick	~	~	1,567	1,896	1,404	1,643	1,339	1,305	1,625	1,624	1,685	1,773	15,861
- Route 2 - Rochester, Somersworth, Dover, Newington, Portsmouth	~	~	5,487	5,806	4,523	4,548	4,112	4,094	4,204	4,403	4,197	4,649	46,023
- Route 101-Clipper Connection:Dover, PNSY, Portsmouth & Pease Tradeport	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>Dover Community Routes</b>	<b>0</b>	<b>0</b>	<b>5,359</b>	<b>5,444</b>	<b>3,661</b>	<b>3,330</b>	<b>3,464</b>	<b>3,305</b>	<b>4,315</b>	<b>3,427</b>	<b>4,032</b>	<b>3,148</b>	<b>39,485</b>
- Route 30 - North, DHS, Transportation Center	~	~	~	~	1,335	1,248	1,291	1,218	1,514	~	1,488	1,192	9,286
- Route 31 - West, DHS, Transportation Center	~	~	~	~	1,132	995	1,036	968	1,238	~	1,063	844	7,276
- Route 32 - South, DHS, Transportation Center	~	~	~	~	1,194	1,087	1,137	1,119	1,563	~	1,481	1,112	8,693
<b>Dover FastTrans Total Commuters</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>447</b>	<b>558</b>	<b>774</b>	<b>926</b>	<b>817</b>	<b>934</b>	<b>4,999</b>
- Route 33 - 6th, Park & Ride, Strafford County Complex	~	~	~	~	~	543	447	558	621	742	682	787	4,380
- Route 34 - 155, Silver, Broadway	~	~	~	~	~	~	~	~	153	184	135	147	619
- Route 35 - 108 ,DHS ,DMS, Lib/McConnell, Central, WDH, ParkRide, Indian Bk	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>Demand Response Services- ADA-unable to use fixed route bus system</b>	<b>~</b>	<b>~</b>	<b>69</b>	<b>98</b>	<b>86</b>	<b>89</b>	<b>75</b>	<b>96</b>	<b>158</b>	<b>132</b>	<b>86</b>	<b>66</b>	<b>955</b>
Totals may/may not include all months, depending on when stat was started.													