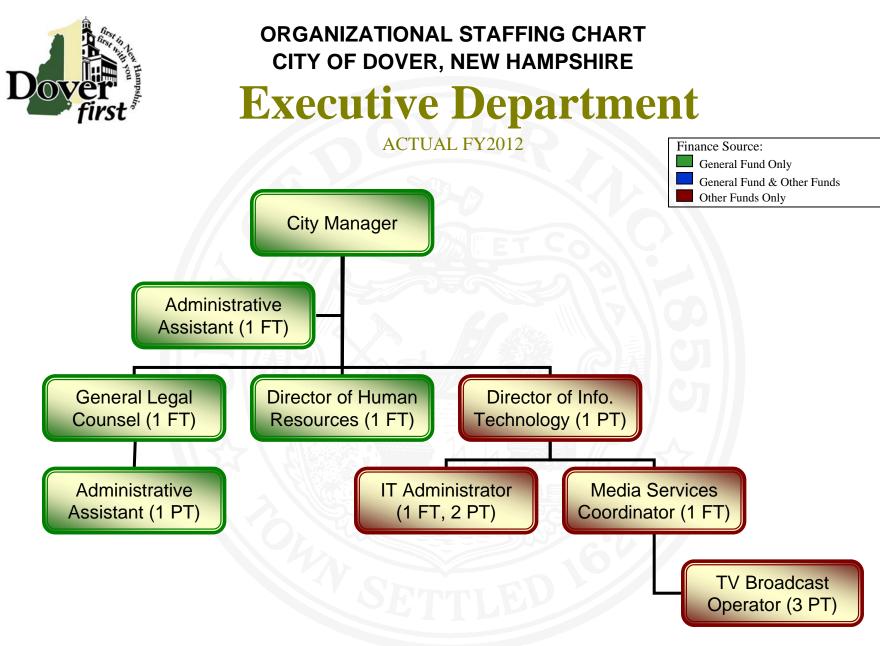
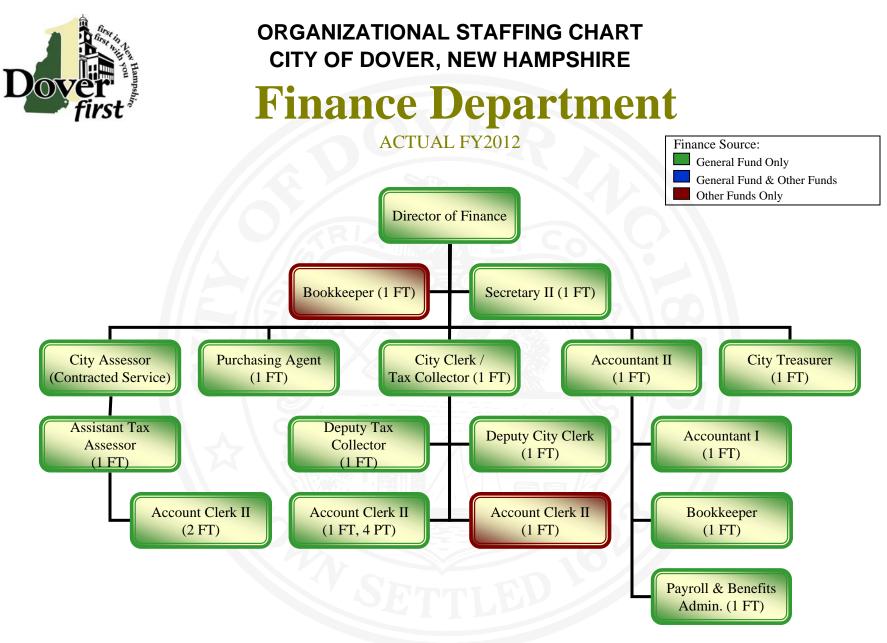
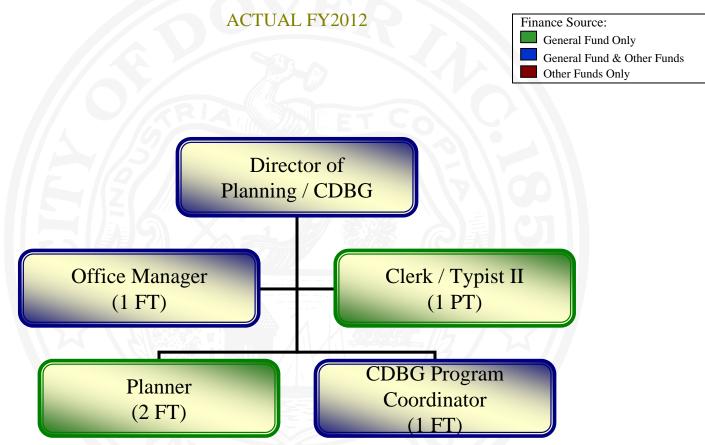


1

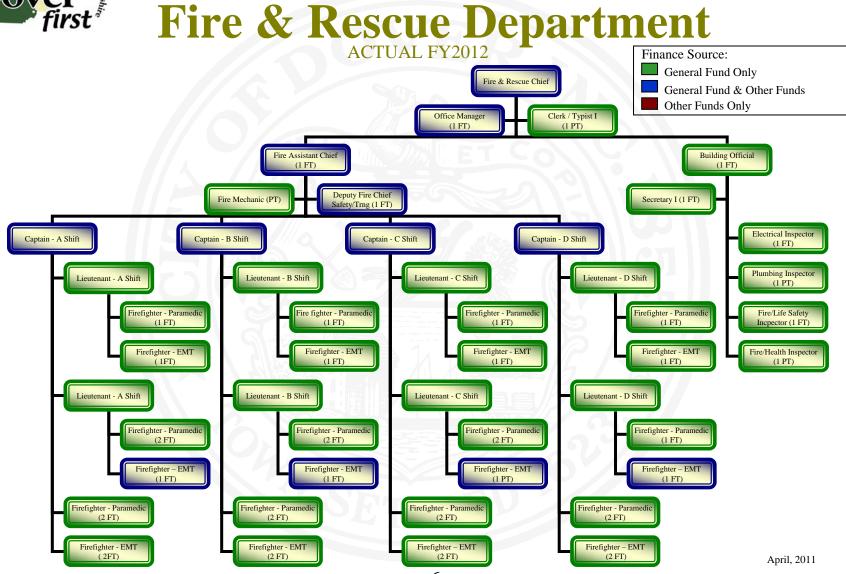




### Planning & Community Development Dept

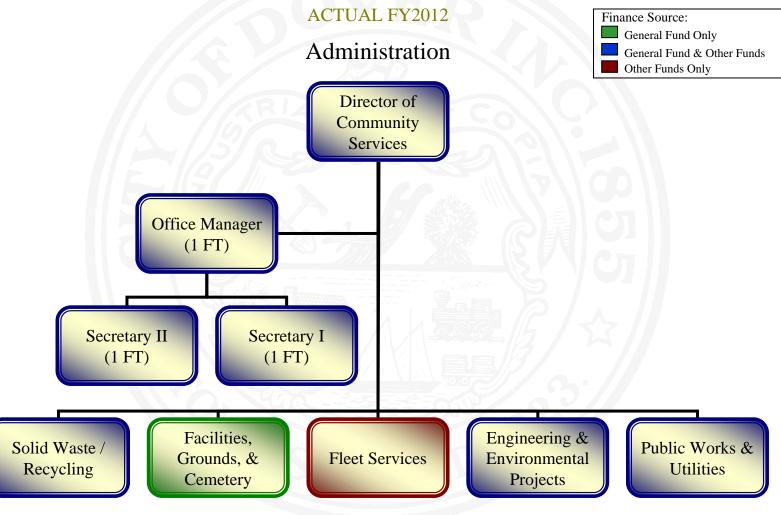








### **Community Services Department**

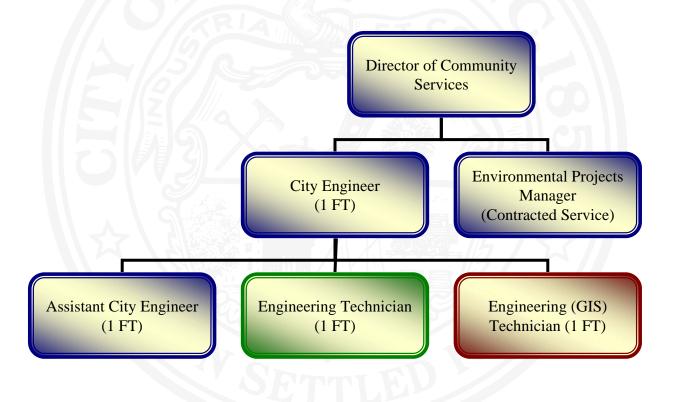




# Community Services Department

Engineering & Environmental Projects

Finance Source: General Fund Only General Fund & Other Funds Other Funds Only





## **Community Services Department**

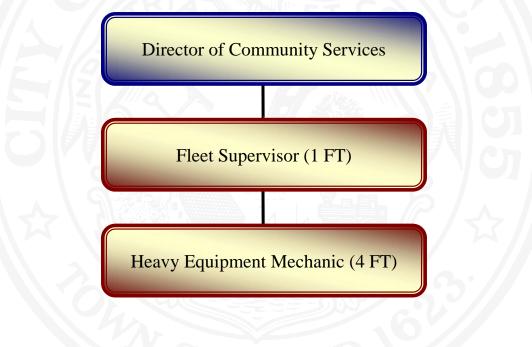
ACTUAL FY2012

**Fleet Services** 

Finance Source:

General Fund & Other Funds

Other Funds Only





# **Community Services Department**

ACTUAL FY2012

Solid Waste / Recycling Division

Finance Source: General Fund Only General Fund & Other Funds Other Funds Only





### **Community Services Department**

**ACTUAL FY2012** Finance Source: General Fund Only General Fund & Other Funds Other Funds Only Facilities, Grounds & Cemetery Director of Community Services Sup't of Facilities, Grounds, & Cemetery (1 FT) Office Manager (1 FT) Maintenance Mechanic III (1 FT)Maintenance Specialist I (3 FT) Laborer I (2 FT) Custodian (4 PT) Seasonal Maintenance Spec. (FT & PT)

### **Community Services Department**

